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1955-1956
Budgets County San Joaquin Co.

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1956

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1954-55

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

UNDER SUPERVISION OF
C. P. KENYON
COUNTY EXPERT

FROM DATA AS RECORDED IN RECORDS OF
GRAT E. CANNON
COUNTY AUDITOR

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FINANCIAL REPORT OF SAN JOAQUIN COUNTY

for

FISCAL YEAR ENDING JUNE 30, 1955

RECEIPTS		DISBURSEMENTS	
Taxes	$17,160,100.35	Legislative Offices	$ 173,786.30
Subventions & Grants	16,869,937.31	Finance Offices	278,649.22
Licenses & Permits	58,958.44	Law Offices	161,183.21
Fines & Penalties	289,418.57	Other Executive Offices	142,511.68
Privileges	61,683.89	Elections	116,444.03
Rent of Property & Equipment	41,081.43	Judicial	262,362.91
Interest	195,531.68	General Government Buildings	114,913.23
Fees & Commissions	305,693.24	Outlays for Permanent Improvements	282,690.71
Special Services	472,380.32	Protection to Person & Property	2,259,829.32
Sale of Property	286,371.01	Health & Sanitation	1,244,599.55
Miscellaneous	835,752.86	Roads & Bridges	1,766,800.86
Debt Obligation	5,678,000.00	Recreation	73,845.05
Trust Funds	5,767,615.42	Charities & Corrections	10,787,530.63
State Transactions	1,208,605.95	Miscellaneous	832,524.01
Agency Transactions	842,433.33	Education	15,117,494.59
		Bond Interest & Redemption	1,712,115.21
		Trust Funds & Proceeds of Bond Issues	13,200,831.45
		State Transactions	1,158,849.85
		Agency Transactions	799,658.13
TOTAL RECEIPTS	$50,073,563.80	TOTAL DISBURSEMENTS	$50,486,619.94
Outstanding Warrants June 30, 1955	832,953.28	Outstanding Warrants July 1, 1954	717,783.92
Unapportioned Taxes June 30, 1955	639,903.07	Unapportioned Taxes July 1, 1954	698,285.15
Cash in Treasury July 1, 1954	12,756,332.61	Cash in Treasury July 1, 1955	12,400,063.75
TOTAL	$64,302,752.76	TOTAL	$64,302,752.76

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State Controller
County Budget Act
Form 1
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

	(1)	Approved Budget Requirements (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)
1	Budget of County:					
2	Table 2 Summary	20 206 039 00	12 205 755 00	8 000 284 00	468 550 00	7 531 734 00
3	Budgets of Districts Governed through Board of Supervisors:					
4	Table 6 Summary	139 169 00	43 080 00	96 089 00	815 00	95 274 00
5	Total of Budgets Under Board of Supervisors	20 345 208 00	12 248 835 00	8 096 373 00	469 365 00	7 627 008 00
6						
7	Budgets of Districts Governed through Local Boards:					
8	Table 7 & 8 Summary	25 043 096 94	14 887 838 61	10 155 279 84	653 608 85	9 501 670 99
9	Grand Total	45 388 304 94	27 136 673 61	18 251 652 84	1 122 973 85	17 128 678 99
10						
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12						
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State Controller
County Budget Act
Form 2
(1954)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

TABLE 2

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

PRINTED BY CARLISLE & CO. 41837

	NAME OF FUND (1)	Approved Budget Requirements (From Table 5) (2)	Estimated Amount Available Without Current Tax Levy (From Table 3) (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)
1	Funds Which Affect the Entire County						
2	General	1 958 474 00	1 428 721 00	529 753 00	5 951 00	523 802 00	.168
3	Salary	1 816 983 00	290 576 00	1 526 407 00	92 942 00	1 433 465 00	.458
4	General Hospital	3 581 503 00	617 744 00	2 963 759 00	187 257 00	2 776 502 00	.887
5	Bret Harte	711 213 00	238 043 00	473 170 00	28 157 00	445 013 00	.142
6	Advertising and Immigration	45 601 00	2 025 00	43 576 00	2 747 00	40 829 00	.013
7	Welfare and Security	8 133 310 00	6 798 991 00	1 334 319 00	96 376 00	1 237 943 00	.395
8	Bridge and Ferry	136 116 00	8 838 00	127 278 00	8 241 00	119 037 00	.038
9	Special Road Improvement	1 481 869 00	1 481 869 00				
10	Special Aviation	7 506 00	7 506 00				
11	Unappropriated Reserve	250 000 00	79 169 00	170 831 00	11 675 00	159 156 00	.051
12	General Reserve	407 243 00	407 243 00				
13	Capital Outlay & Improvement	855 718 00	620 500 00	235 218 00	16 024 00	219 194 00	.070
14	Law Library	17 052 00	17 052 00				
15	Fish & Game Propagation	13 656 00	13 656 00				
16	School Service - County Share	59 172 00	44 100 00	15 072 00	918 00	14 154 00	.005
17							
18	Total	19 475 416 00	12 056 033 00	7 419 383 00	450 288 00	6 969 095 00	2.227
19	Funds Which Affect Less than the Entire County						
20	Road District No. 1	266 547 00	67 348 00	199 199 00	9 019 00	190 180 00	.250
21	Road District No. 2	158 418 00	48 302 00	110 116 00	1 400 00	108 716 00	.250
22	Road District No. 3	174 955 00	30 907 00	144 048 00	2 565 00	141 483 00	.250
23	County Library	130 703 00	3 165 00	127 538 00	5 278 00	122 260 00	.062
24	Total	730 623 00	149 722 00	580 901 00	18 262 00	562 639 00	
25	Grand Total of County Budget	20 206 039 00	12 205 755 00	8 000 284 00	468 550 00	7 531 734 00	

		COUNTY TAX BASE			
26					
27	(8)	Local Secured Roll (9)	Utility Roll (10)	Total Secured Roll (11)	Unsecured Roll (12)
28	Land	97 611 380	2 289 800	99 901 180	119 405
29	Improvements	157 908 995	18 546 670	176 455 665	975 065
30	Personal Property	43 024 315	21 214 000	64 238 315	22 358 310
31	Totals	298 544 690	42 050 470	340 595 160	23 452 780
32	Less Exemptions	17 800 300		17 800 300	571 550
33		280 744 390	42 050 470	322 794 860	22 881 230
34	Less 3 % Delinquency Allowance	XXX XXXX XX	XXXXXXXXXXX	9 683 845	
35	Tax Base for County-wide Levies			313 111 015	
36					
37					
38					
39					
40					

State Controller
County Budget Act
Form 3
(1945)

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

TABLE 3

SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS

AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS: Fund Balances June 30, 1955 Per Auditor's Ledger Account (2) (This column optional)	Estimated/Actual Unpaid Liabilities of Fund on June 30, 1955 (3) (This column optional)	Reserved Amounts Not Available (4) (This column optional)	Estimated/Actual Unencumbered Balance Available July 1, 1955 (5)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (From Table 4) (6)	Estimated Amount Available Before Providing for a Current Property Tax Levy (7)
1	General	157 555 39	59 306 62		98 248 77	1 330 472 00	1 428 720 77
2	Salary	65 449 51			65 449 51	225 126 00	290 575 51
3	General Hospital	181 311 28	68 116 98		113 194 30	504 550 00	617 744 30
4	Bret Harte	54 236 60	18 105 00		72 341 60	310 385 00	238 043 40
5	Advertising and Immigration	1 409 74	251 04		1 158 70	866 00	2 024 70
6	Welfare & Security	112 666 71	13 798 55		98 868 16	6 700 123 00	6 798 991 16
7	Special Road Improvement	199 676 21	143 693 82		55 982 39	1 425 887 00	1 481 869 39
8	Special Aviation	3 505 89			3 505 89	4 000 00	7 505 89
9	Unappropriated Reserve	74 984 50			74 984 50	4 184 00	79 168 50
10	General Reserve	407 243 00			407 243 00		407 243 00
11	Capital Outlay and Improvement	526 489 17	16 636 02		509 853 15	110 647 00	620 500 15
12	Law Library	7 052 46			7 052 46	10 000 00	17 052 46
13	Fish & Game Propagation	11 155 53			11 155 53	2 500 00	13 655 53
14	Bridge and Ferry	3 337 42			3 337 42	5 501 00	8 838 42
15	School Service - County	8 600 00			8 600 00	35 500 00	44 100 00
16							
17	TOTAL	1 706 200 21	319 908 03		1 386 292 18	10 669 741 00	12 056 033 18
18							
19	Road District No. 1	216 840 52	154 011 65		62 828 87	4 519 00	67 347 87
20	Road District No. 2	49 541 20	1 798 75		47 742 45	560 00	48 302 45
21	Road District No. 3	101 194 33	71 746 98		29 447 35	1 460 00	30 907 35
22	County Library	175 01			175 01	2 990 00	3 165 01
23							
24	TOTAL	367 751 06	227 557 38		140 193 68	9 529 00	149 722 68
25							
26	GRAND TOTAL	2 073 951 27	547 465 41		1 526 485 86	10 679 270 00	12 205 755 86
27							
28							
29							
30							
31							
32							
33							
34							

Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date	Actual & Estimated Current Year Ending June 30, 1955	Approved Estimates Year Ending June 30, 1956
General	$ 4,359.59	$ 925.00
Salary	10,621.51	14,444.00
Advertising	264.23	427.00
Bridge & Ferry	977.60	1,281.00
Road District No. 1	943.95	3,165.00
Road District No. 2	339.61	326.00
Road District No. 3	499.48	748.00
General Hospital	20,186.15	29,102.00
Bret Harte	3,672.61	4,376.00
Welfare & Security	6,816.76	14,978.00
County Library	1,143.57	1,488.00
Unappropriated Reserve	1,400.34	1,814.00
Capital Outlay & Improvement	1,849.52	2,490.00
	$ 53,074.92	$ 75,564.00

Apportionments of Proceeds of Redemptions		
General	$ 5,574.41	$ 986.00
Salary	13,564.51	13,247.00
Advertising	337.43	391.00
Bridge & Ferry	1,248.46	1,175.00
Road District No. 1	1,254.08	1,254.00
Road District No. 2	233.96	234.00
Road District No. 3	687.05	687.00
General Hospital	25,779.31	26,730.00
Bret Harte	4,690.21	4,013.00
Welfare & Security	8,705.56	13,736.00
County Library	1,439.01	1,439.00
Unappropriated Reserve	1,788.36	1,664.00
Capital Outlay & Improvement	2,361.99	2,384.00
	$ 67,664.34	$ 68,000.00

Apportionments of Delinquent Unsecured Personal Property Collections		
General	$ 371.13	$ 105.00
Salary	1,652.67	1,635.00
Advertising	41.94	48.00
Bridge & Ferry	151.27	145.00
Road District No. 1	46.71	100.00
Road District No. 2	1.53	
Road District No. 3	24.41	25.00
General Hospital	3,381.03	3,258.00
Bret Harte	573.15	496.00
Welfare & Security	1,264.98	1,647.00
County Library	63.29	63.00
Unappropriated Reserve	185.25	206.00
Capital Outlay & Improvement	293.55	282.00
	$ 8,050.89	$ 8,010.00

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 54 (2)	Actual and Estimated Current Year Ending June 30, 19 55 (3)	Estimates Year Ending June 30, 19 56 (4)	Approved Estimates Year Ending June 30, 19 56 (5)	Name of Fund (6)
1	REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
2	Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date	47 698 06	53 074 92	75 564 00	75 564 00	VARIOUS
3						
4						
5						
6						
7	Apportionments of Proceeds of Redemptions	61 160 58	67 664 34	68 000 00	68 000 00	VARIOUS
8	Delinquent Unsecured	1 427 12	8 050 89	8 010 00	8 010 00	VARIOUS
9						
10						
11						
12	Apportionments of Proceeds of Tax Sales	493 44	390 75	500 00	500 00	GENERAL
13						
14						
15						
16						
17	Apportionments of Proceeds from Rentals of Tax-Deeded Property	152 65	288 64	150 00	150 00	GENERAL
18						
19						
20						
21						
22	Total from Property Tax Levies of Previous Years	110 931 85	129 469 54	152 224 00	152 224 00	
23	REVENUE FROM MANDATORY SPECIAL TAXES					
24	Tax on Solvent Credits	8 567 35	8 704 69	8 500 00	8 500 00	GENERAL
25						
26						
27						
28	Total from Mandatory Special Taxes	8 567 35	8 704 69	8 500 00	8 500 00	
29						
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 2
(1935)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)		REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 54 (2)	Actual and Estimated Current Year Ending June 30, 19 55 (3)	Estimates Year Ending June 30, 19 56 (4)	Approved Estimates Year Ending June 30, 19 56 (5)	Name of Fund (6)
1	SUBVENTIONS AND GRANTS (State and Federal)						
2	U. S. Forest Reserve Apportionment	(Fed.)					
3	Grazing Fees	(Fed.)					
4	Highway Users' Tax	(State)	1 190 366 46	1 083 206 92	1 102 300 00	1 102 300 00	SPEC. ROAD IMPR.
5	Motor Vehicle License Fees	(In Lieu) (State)	717 432 47	756 487 95	738 000 00	738 000 00	GENERAL
6	Aid to Needy Children	(State)	670 449 45	731 951 57	801 420 00	801 420 00	WELFARE & SECURITY
7	Aid to Needy Children	(Fed.)	844 634 37	901 658 25	974 700 00	974 700 00	" "
8	Aid to Needy Blind	(State)	149 526 11	165 112 42	188 338 00	188 338 00	" "
9	Aid to Needy Blind	(Fed.)	137 127 73	151 880 08	162 975 00	162 975 00	" "
10	Aid to Partially Self-Supporting Blind Aid to Needy Aged	(State) (State)	2 700 00 1 770 165 81	3 250 00 1 748 895 28	4 687 00 2 040 618 00	4 687 00 2 040 618 00	" " " "
11	Aid to Needy Aged	(Fed.)	1 962 429 28	1 957 514 97	2 101 044 00	2 101 044 00	" "
12	Tuberculosis Control Subsidy	(State)	179 444 18 19 358 48	80 429 72 17 009 13	225 000 00 5 000 00	240 000 00 5 000 00	BRET HARTE HOSPITAL
13	Alcoholic Beverage Taxes	(State)	44 394 08	45 068 41	45 000 00	45 000 00	GENERAL
14	Welfare Administration Subsidy	(Fed.)	153 396 63	199 139 36	230 000 00	230 000 00	WELFARE & SECURITY
15	Other State Subventions and Grants:						
16	Boarding Homes - Aid to Needy Children Handicapped Children		44 443 29	88 465 48 35 190 41	76 230 00 74 000 00	76 230 00 74 000 00	" " " "
17	Agricultural Commissioner Blind & Aged Hospital Aid		3 000 00 33 123 20	3 000 00 27 632 00	3 000 00 33 000 00	3 000 00 33 000 00	SALARY HOSPITAL
18	Veterans Service Officer Unrefunded Aviation Gas Tax		6 639 52 3 133 27	6 902 80 2 286 35	7 000 00 4 000 00	7 000 00 4 000 00	GENERAL SPECIAL AVIATION
19	Flood Damage Adoptions		8 847 76	20 000 00 5 084 03	1 750 00	1 750 00	SPEC. ROAD IMPR. WELFARE & SECURITY
20	Education - Peterson Hall Education - Mentally & Severely Retarded				13 800 00 21 700 00	13 800 00 21 700 00	SCHOOL SERVICE-COUNTY " " "
21	Littlejohn Bridge Participation Civil Defense			17 988 91	500 00	7 000 00 500 00	SPEC. ROAD IMPR. UNAPPR. RESERVE
22	Other Federal Subventions and Grants:						
23	In Lieu		15 511 53	11 235 39	13 000 00	13 000 00	GENERAL
24							
25							
26							
27							
28							
29	TOTAL STATE SUBVENTIONS AND GRANTS		4 913 646 19	4 837 961 38	5 385 343 00	5 407 343 00	
30	TOTAL FEDERAL SUBVENTIONS AND GRANTS		3 113 099 54	3 221 428 05	3 481 719 00	3 481 719 00	
31	TOTAL—SUBVENTIONS AND GRANTS		8 026 745 73	8 059 389 43	8 867 062 00	8 889 062 00	
32							
33							
34							

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 54 (2)	Actual and Estimated Current Year Ending June 30, 19 55 (3)	Estimates Year Ending June 30, 19 56 (4)	Approved Estimates Year Ending June 30, 19 56 (5)	Name of Fund (6)
1	LICENSES AND PERMITS					
	Dog Licenses			16 000 00	16 000 00	
2	Licenses	28 082 50	29 812 75	29 000 00	29 000 00	
3	Permits	24 782 57	25 209 69	25 000 00	25 000 00	
4	Marriage Licenses	2 436 00	2 426 00	2 200 00	2 200 00	
5						
6	Total—Licenses and Permits	55 301 07	57 448 44	72 200 00	72 200 00	GENERAL
7	FINES AND PENALTIES					
8	Superior Court	3 179 02	6 780 40	4 000 00	4 000 00	GENERAL
9	Justice and Municipal Courts	58 012 37	76 758 66	72 000 00	72 000 00	GENERAL
10	Traffic (Motor Vehicle) Fines	216 381 49	200 726 64	195 000 00	195 000 00	SPEC. ROAD IMPR.
11	Delinquent Penalties	42 817 48	50 426 89	50 000 00	50 000 00	GENERAL
12	Delinquent Costs	3 476 38	3 625 91	3 500 00	3 500 00	SALARY
13	Fish & Game	3 017 82	3 132 16	2 500 00	2 500 00	FISH & GAME
14						
15	Total—Fines and Penalties	326 884 56	341 450 66	327 000 00	327 000 00	
16	PRIVILEGES					
17	Franchises	59 274 49	60 279 74	60 000 00	60 000 00	
18	Percentage Leases	814 45	1 404 15	1 000 00	1 000 00	
19						
20	Total—Privileges	60 088 94	61 683 89	61 000 00	61 000 00	GENERAL
21	RENT OF PROPERTY					
22	Land and Buildings - Micke Grove	5 050 60	4 295 10	4 000 00	4 000 00	GENERAL
	Swimming Pool - Micke Grove		4 082 46	4 000 00	4 000 00	GENERAL
23	Equipment		4 128 50			SPEC. ROAD IMPR.
24						
25						
26	Total—Rent of Property	5 050 60	12 506 06	8 000 00	8 000 00	
27	INTEREST					
28	Current Deposits	87 566 65	19 009 05	20 000 00	20 000 00	
29	Invested Funds	663 75	523 98	400 00	400 00	
30						
31						
32	Total—Interest	88 230 40	19 533 03	20 400 00	20 400 00	GENERAL
33						
34						

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County Budget Act
Form 4 (6 Sheets) Sheet 4
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 54 (2)	Actual and Estimated Current Year Ending June 30, 19 55 (3)	Estimates Year Ending June 30, 19 56 (4)	Approved Estimates Year Ending June 30, 19 56 (5)	Name of Fund (6)
1	FEES AND COMMISSIONS					
2	Clerk—General	32 579 35	35 807 10	35 000 00	35 000 00	SALARY
3	Law Library	13 972 00	14 384 00	10 000 00	10 000 00	LAW LIBRARY
4	Candidates Filing	3 144 20	949 94	100 00	100 00	SALARY
5	Auditor	302 00	448 53	300 00	300 00	"
6	Treasurer	9 783 30	11 731 84	10 000 00	10 000 00	"
7	Tax Collector					
8	Public Administrator					
9	Justice and Municipal Courts	22 985 45	22 676 84	22 500 00	22 500 00	"
10	Sheriff-Coroner	8 665 91	8 872 10	8 500 00	8 500 00	"
11	Constables					
12	Recorder	97 168 25	107 440 65	103 000 00	103 000 00	"
13	Supt. of Schools					
14	Library					
15	Building, Surveyor, & Miscellaneous	469 50	1 112 98	400 00	400 00	"
16	Marshal	7 258 62	7 658 77	7 500 00	7 500 00	"
17	Collection of Taxes	1 145 06	1 726 91	1 500 00	1 500 00	"
18	Collection of Assessments					
19	Miscellaneous	5 892 38	364 96	500 00	500 00	"
20						
21	Total—Fees and Commissions	203 366 02	213 174 62	199 300 00	199 300 00	
22	SPECIAL SERVICES					
23	Care in County Institutions: Hospital	261 765 26	311 049 01	300 000 00	300 000 00	HOSPITAL
	Bret Harte	14 610 02	17 830 00	14 000 00	14 000 00	BRET HARTE
24	Care in State Institutions					
25	Care in Private Institutions and Homes					
26	Care of Juvenile Court Wards	23 303 66	23 099 01	23 000 00	23 000 00	GENERAL
27	Care of Federal and City Prisoners	22 920 86	33 765 67	36 000 00	36 000 00	"
28	Escalon Sanitary District	3 325 00				CAPITAL OUTLAY
	Highway Miscellaneous Receipts	30 330 75	30 801 29	44 087 00	41 087 00	SPEC. ROAD IMPR.
	National Foundation - Polio Salaries	10 772 68	3 964 66	1 500 00	1 500 00	HOSPITAL
29	Engineering Fees - Highway	26 507 23		30 000 00	30 000 00	SPEC. ROAD IMPR.
	West Lane Lighting District	2 000 00	528 00			CAPITAL OUTLAY
30	Pacific Gardens Sanitary District	6 666 62	6 666 66	6 666 00	6 666 00	" "
	Special Election Services	1 429 54	1 569 88	2 000 00	2 000 00	GENERAL
31	Mission Village Lighting District			225 00	225 00	CAPITAL OUTLAY
	Tuxedo-Country Club Lighting District			1 600 00	1 600 00	" "
32	San Joaquin County Mosquito Abatement District			97 000 00	97 000 00	" "
33	Total—Special Services	403 632 42	429 274 18	556 078 00	553 078 00	
34						

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

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	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 54 (2)	Actual and Estimated Current Year Ending June 30, 19 55 (3)	Estimates Year Ending June 30, 19 56 (4)	Approved Estimates Year Ending June 30, 19 56 (5)	Name of Fund (6)
1	SALE OF PROPERTY					
2	Real Estate	27 643 77	25 144 00			GENERAL
3	Personal Property - Maps, Signs, Indicies, Misc.	3 918 50	21 090 75	4 000 00	4 000 00	"
4	Milk from County Farm Produce from County Farm	8 324 66	72 716 42	99 000 00	99 000 00	"
5	Meat from County Farm Rodent Poison	1 272 50	25 012 38	36 000 00	36 000 00	"
6	Provisions by County Hospital	25 934 08	8 032 59	10 000 00	10 000 00	HOSPITAL
7	Investments Matured	4 750 00	4 750 00	2 750 00	2 750 00	GENERAL
8	Total—Sale of Property	71 843 51	156 746 14	151 750 00	151 750 00	
9	MISCELLANEOUS					
10	Cancelled Warrants of Previous Years	2 795 78	2 619 94	2 500 00	2 500 00	GENERAL
11	Compensation Insurance Refunds	54 265 89	17 707 06	15 000 00	15 000 00	"
12	Compensation Insurance Refund - Highway Gifts and Donations	6 229 42				SPEC. ROAD IMPR.
13	Rebates and Refunds	14 889 59	5 002 21	5 000 00	5 000 00	WELFARE & SECURITY
14	Highway	10 953 60	3 050 48	3 000 00	3 000 00	SPEC. ROAD IMPR.
15	Hospital	4 938 36	987 20	900 00	900 00	HOSPITAL
16	Miscellaneous	2 846 15	6 348 61	5 000 00	5 000 00	GENERAL
17	Welfare Aids	40 072 65	24 492 45	9 000 00	9 000 00	WELFARE & SECURITY
18						
19	Total—Miscellaneous	136 991 44	60 207 95	40 400 00	40 400 00	
20	INTER-GOVERNMENTAL SERVICE					
21	From Other Counties (Show Each Source)					
22	Contra Costa County	7 333 06	7 215 96	7 500 00	7 500 00	SPEC. ROAD IMPR.
23	Calaveras County	8 845 00	15 028 50	14 000 00	14 000 00	BRET HARTE
24	Tuolumne County		23 800 00	22 000 00	22 000 00	BRET HARTE
25	County Funds Deposited with State				40 000 00	SPEC. ROAD IMPR.
26	From Within This County (Show Each Source)					
27	City of Stockton - Identification Service	3 276 00	3 321 00	3 456 00	3 456 00	GENERAL
	Bret Harte Employees - Maintenance	17 288 92	11 194 18	11 500 00	11 500 00	BRET HARTE
28	Hospital Employees - Maintenance	112 397 07	72 751 62	83 000 00	83 000 00	HOSPITAL
	Laundry for Bret Harte	18 839 59	12 895 19	12 000 00	12 000 00	"
29	Employee Maintenance	3 257 67	2 984 00	2 900 00	2 900 00	BRIDGE & FERRY
30						
31						
32	Total—Inter-Governmental Service	171 037 31	149 190 45	156 356 00	196 356 00	
33						
34						

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 6
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1954 (2)	Actual and Estimated Current Year Ending June 30, 1955 (3)	Estimates Year Ending June 30, 1956 (4)	Approved Estimates Year Ending June 30, 1956 (5)	Name of Fund (6)
1	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY CLASSIFICATION:					
2	From Property Tax Levies of Previous Years	110 931 85	129 469 54	152 224 00	152 224 00	
3	From Mandatory Special Taxes	8 567 35	8 704 69	8 500 00	8 500 00	
4	Subventions and Grants	8 026 745 73	8 059 389 43	8 867 062 00	8 889 062 00	
5	Licenses and Permits	55 301 07	57 448 44	72 200 00	72 200 00	
6	Fines and Penalties	326 884 56	341 450 66	327 000 00	327 000 00	
7	Privileges	60 088 94	61 683 89	61 000 00	61 000 00	
8	Rent of Property	5 050 60	12 506 06	8 000 00	8 000 00	
9	Interest	88 230 40	19 533 03	20 400 00	20 400 00	
10	Fees and Commissions	203 366 02	213 174 62	199 300 00	199 300 00	
11	Special Services	403 632 42	429 274 18	556 078 00	553 078 00	
12	Sale of Property	71 843 51	156 746 14	151 750 00	151 750 00	
13	Miscellaneous	136 991 44	60 207 95	40 400 00	40 400 00	
14	Inter-Governmental Service	171 037 31	149 190 45	156 356 00	196 356 00	
15	Grand Total	9 668 671 20	9 698 779 08	10 620 270 00	10 679 270 00	
16	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY FUNDS:					
17	General	1 277 599 26	1 357 537 35	1 330 472 00	1 330 472 00	
18	Salary	217 298 37	231 255 22	225 126 00	225 126 00	
19	General Hospital	534 943 92	503 667 89	504 550 00	504 550 00	
20	Bret Harte	227 674 54	157 218 37	295 385 00	310 385 00	
21	Advertising & Immigration	561 12	643 60	866 00	866 00	
22	Fish & Game	3 017 82	3 132 16	2 500 00	2 500 00	
23	Welfare & Security	5 865 309 02	6 034 423 79	6 700 123 00	6 700 123 00	
24	Special Road Improvement	1 500 007 44	1 352 113 79	1 384 787 00	1 425 887 00	
25	Capital Outlay & Improvement	15 914 37	11 699 72	110 647 00	110 647 00	
26	Bridges & Ferries	1 960 14	2 377 33	2 601 00	5 501 00	
27	Law Library	13 972 00	14 384 00	10 000 00	10 000 00	
28	Road District No. 1	2 037 18	2 244 74	4 519 00	4 519 00	
	Road District No. 2	376 52	575 10	560 00	560 00	
29	Road District No. 3	1 055 26	1 210 94	1 460 00	1 460 00	
30	Unappropriated Reserve	1 917 34	21 362 86	4 184 00	4 184 00	
31	Special Aviation	3 133 27	2 286 35	4 000 00	4 000 00	
32	County Library	1 893 63	2 645 87	2 990 00	2 990 00	
33	School Service - County			35 500 00	35 500 00	
34	GRAND TOTAL	9 668 671 20	9 698 779 08	10 620 270 00	10 679 270 00	

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 56.

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 56 (5)	(6)
1	GENERAL GOVERNMENT					
2	Board of Supervisors	37 584 63	39 545 21	42 716 00	42 716 00	
3						
4	County Clerk	74 430 46	81 785 34	94 141 00	92 722 00	
5	Auditor	73 958 36	77 508 38	87 288 00	87 238 00	
6	Special Accounting and Auditing					
7	County Expert, Statistician or Budget Clerk	12 238 02	11 459 49	13 125 00	12 620 00	
8	Treasurer & Tax Collector	87 550 68	86 570 99	91 922 00	90 208 00	
9	Assessor	120 046 73	114 569 85	139 665 00	131 685 00	
10	~~Tax (and License) Collector~~ Public Defender	16 859 13	17 500 00	20 500 00	20 500 00	
11	District Attorney	137 608 32	144 186 65	180 881 00	165 770 00	
12	Coroner	14 063 77	14 320 51	18 714 00	15 692 00	
13	Public Administrator	463 68	558 85	672 00	672 00	
14	Surveyor	19 652 35	25 283 92	30 763 00	30 263 00	
15	Planning Commission	29 239 71	42 803 82	66 520 00	63 335 00	
16	Purchasing Agent	31 434 01	33 005 26	37 216 00	33 856 00	
17	~~General County Garage~~ County Counsel	40 066 53	40 996 26	57 599 00	45 002 00	
18	Personnel Department	21 941 12	24 704 44	27 713 00	26 956 00	
19	Primary Elections			79 850 00	79 150 00	
20	General Elections	69 111 46	73 574 05			
21	Special Elections	8 387 69	5 950 90	9 000 00	9 000 00	
22	Registration	49 802 32	36 919 08	53 689 00	52 573 00	
23	Superior Courts	63 310 87	54 955 63	69 057 00	69 087 00	
24	Justice and Municipal Courts	208 911 59	194 712 99	241 644 00	233 930 00	
25	~~Trial Juries, Interpreters, Witnesses~~ Jury Commissioner	3 380 09	3 507 90	3 548 00	3 548 00	
26	Grand Jury	6 691 93	1 999 99	2 000 00	2 000 00	
27	Law Library	12 972 40	13 679 94	14 000 00	17 052 00	
28	Marshal	28 398 98	30 094 02	33 763 00	33 313 00	
29	Courthouse and Hall of Records and Grounds	98 103 28	114 913 23	120 816 00	116 766 00	
30	County Farm & Creamery	106 210 12	119 561 81	118 928 00	119 428 00	
	County Employees Retirement Board	3 086 53	1 834 88	2 145 00	2 045 00	
31	County Retirement Advance Reserve	280 271 09	294 564 96	370 000 00	370 000 00	
32	TOTAL—GENERAL GOVERNMENT	1 655 775 85	1 701 068 35	2 027 875 00	1 967 127 00	
33						
34						

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 1954 (2)	Total Actual and Estimated Current Year Ending June 30, 1955 (3)	Requested Year Ending June 30, 1956 (4)	Allowed By Board of Supervisors Year Ending June 30, 1956 (5)	(6)
1	PROTECTION TO PERSONS AND PROPERTY					
2	Sheriff	305 590 06	323 405 60	427 078 00	364 591 00	
3	Identification Bureau	37 350 13	36 387 90	43 514 00	41 693 00	
	Constables	16 972 09	21 830 18	28 556 00	24 440 00	
4	County Jail	102 764 87	100 638 39	112 586 00	104 161 00	
5	County Honor Farm	108 552 20	108 175 95	117 424 00	110 158 00	
6	Prisoners Food	73 603 91	86 215 63	95 000 00	95 000 00	
	Branch Jail Buildings	1 181 25	477 82	1 000 00	500 00	
7	Recorder	50 655 43	54 170 27	62 637 00	62 437 00	
8	Sealer of Weights and Measures	23 120 65	22 322 15	55 178 00	35 735 00	
9	Humane Service					
10	Safety Council	1 800 00	2 350 00	8 700 00	8 700 00	
11	Civil Defense	14 270 83	38 870 18	18 065 00	17 877 00	
12						
13						
14	Agricultural Commissioner	155 214 45	154 966 56	188 515 00	184 490 00	
	Weed Control	63 160 63	56 423 62	69 894 00	65 094 00	
15	Agricultural Extension Service	36 296 71	40 475 78	45 333 00	45 333 00	
16	Live Stock Inspector	1 612 49	1 733 10	2 010 00	1 825 00	
17	Predatory Animal Control	4 155 00	4 110 00	4 356 00	4 356 00	
18						
19						
20	Fire Protection	7 432 69	7 718 80	6 960 00	6 960 00	
21	Flood Control					
22	Water ~~Conservation~~ Consultant		1 003 15	1 200 00	1 200 00	
23						
24						
25	Compensation Insurance	44 929 74	63 143 91	54 000 00	54 000 00	
26	Fire and Burglary Insurance	17 889 49	15 356 58	17 500 00	17 500 00	
27	Public Liability Insurance	69 514 87	72 842 98	76 325 00	76 325 00	
28	Surety Bonds	4 617 81	1 752 50	2 150 00	2 150 00	
29	Dog Pound			16 000 00	16 000 00	
30						
31	Total—Protection to Person and Property	1 140 685 30	1 214 371 05	1 453 981 00	1 340 525 00	
32						
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 2
(Rev. 1949)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 1956

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 56 (5)	(6)
1	HEALTH AND SANITATION					
2	Health Department	9 271 30	9 084 98	10 050 00	10 040 00	
	Rubbish Disposal	7 282 10	7 479 46	8 200 00	8 200 00	
3	Vital Statistics					
	Disposal of Animals	600 00	600 00	600 00	600 00	
4	Tubercular Care	668 385 13	660 398 27	691 213 00	691 213 00	
5	Eradication of Disease Carriers					
6						
7						
8	TOTAL—HEALTH AND SANITATION	685 538 53	677 562 71	710 063 00	710 053 00	
9						
10	ROADS AND BRIDGES					
11						
12	ADMINISTRATION—ENGINEERING	115 796 06	112 286 44	118 559 03	123 561 00	
13						
14	PRIMARY ROADS AND BRIDGES					
15	Construction	379 008 56	465 925 60	543 153 67	606 871 00	
16	Maintenance	297 701 74	294 269 21	377 797 36	395 177 00	
17	TOTAL	676 710 30	760 194 81	920 951 03	1 002 048 00	
18	SECONDARY ROADS AND BRIDGES					
19	Construction	197 963 17	388 571 83	485 639 06	511 521 00	
20	Maintenance	401 615 94	340 135 69	431 154 92	451 600 00	
21	TOTAL	599 579 11	728 707 52	916 793 98	963 121 00	
22						
23	ACQUISITION	175 940 69	144 457 95	73 184 83	64 952 00	
24	Other	43 800 40	26 926 84	31 034 13	33 241 00	
25						
26	TOTAL—ROADS AND BRIDGES	1 611 826 56	1 772 573 56	2 060 523 00	2 186 923 00	
27						
28	RECREATION					
29	Parks and Recreational Areas	31 745 34	33 752 56	51 505 00	51 455 00	
30	Veterans' and Memorial Buildings	8 202 00	8 962 00	10 029 00	9 849 00	
31	City, County, & School District Recreation	24 953 20	31 130 49	37 185 00	36 955 00	
32						
33						
34	TOTAL—RECREATION	64 900 54	73 845 05	98 719 00	98 259 00	

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 4
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS				(6)
		Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 56 (5)	
1	CHARITIES AND CORRECTIONS					
2	Hospital	2 915 865 46	3 062 605 07	3 401 503 00	3 401 503 00	
3	Home for Old People—County Farm					
4	Welfare Administration	440 154 85	479 398 55	599 397 00	590 757 00	
5	Aid to Needy Children	1 955 808 06	2 069 568 64	2 281 500 00	2 281 500 00	
6	Aid to Needy Blind	335 468 23	367 643 17	414 360 00	414 360 00	
	Aid to Partially Self-Supporting Blind	3 240 00	3 780 00	5 625 00	5 625 00	
7	Aid to Needy Aged	4 021 784 63	4 009 207 88	4 479 500 00	4 479 500 00	
8	General Relief	173 293 71	205 166 19	244 880 00	234 380 00	
9	General Relief - Capital Outlay	10 384 33	19 984 80	17 540 00	17 944 00	
10	Physically Handicapped Children	80 615 16	88 945 85	109 244 00	109 244 00	
11	Probation Department	94 148 53	106 379 70	142 510 00	128 901 00	
12	Detention Home	141 772 86	156 297 26	166 563 00	164 969 00	
13	Care of Juvenile Court Wards	53 520 32	47 084 53	60 000 00	60 000 00	
14	Reform Schools	15 223 38	16 008 88	18 000 00	17 000 00	
15	Homes for Feeble Minded	20 998 51	25 296 54	30 000 00	26 000 00	
16	Hospitals for Insane, Narcotics	19 146 35	21 381 00	22 000 00	22 000 00	
17	Schools for Deaf and Blind	372 72	196 02	150 00	150 00	
18	Examination and Care of Insane	3 955 00	4 140 00	4 400 00	4 400 00	
19	Burial of Indigents and Veterans Cemetery Care	4 258 07	3 925 00	4 200 00	4 200 00	
20	Veterans' Welfare Officer	16 319 28	17 480 67	18 852 00	18 852 00	
21	~~Unemployment Relief~~ - Medical & Dental Care	909 92	1 017 46	1 500 00	1 500 00	
22	Other Relief - Clothing Court Wards	795 43	2 268 20	2 500 00	2 500 00	
23	Transportation	131 20	246 35	250 00	250 00	
24						
25						
26						
27						
28	Total—Charities and Corrections	10 308 166 00	10 708 021 76	12 024 474 00	11 985 535 00	
29						
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 5
(1946)

STATE OF CALIFORNIA

COUNTY OF ... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 56 (5)	(6)
1	MISCELLANEOUS					
2	Advertising County Resources	33 563 44	37 259 00	47 876 00	44 101 00	
3	Fairs and Exhibits		1 314 79	2 000 00	1 500 00	
4	Airports	48 431 00	51 689 56	48 724 00	43 892 76	
5	Special Aviation Fund	2 801 05		4 000 00	7 506 00	
	Rebates and Refunds	173 56	313 23	200 00	200 00	
6	Capital Outlay & Improvement	373 331 27	239 207 26	833 143 00	855 718 00	
7						
8						
9						
10	Total—Miscellaneous	458 300 32	329 783 84	935 943 00	952 917 76	
11	EDUCATION					
12	Superintendent of Schools	37 737 48	44 201 55	50 038 00	49 038 00	
13	Board of Education	2 583 34	3 676 07	4 005 00	3 805 00	
14	School Reorganization Committee			100 00	100 00	
15	Education - Juvenile Hall			19 950 00	19 950 00	
16	Education - Mentally Retarded			39 222 00	39 222 00	
17	County Library	114 517 00	123 956 00	153 301 00	130 703 00	
18	Fish & Game Propagation	2 390 52	2 272 58	10 000 00	13 656 00	
19						
20						
21						
22	Total—Education	157 228 34	174 106 20	276 616 00	256 474 00	
23						
24	INTEREST AND DEBT REDEMPTION					
25	Interest on County Bonds					
26	Interest on Registered and Tax Anticipation Warrants					
27	Total Interest					
28	Principal Payments on County Bonds					
29	Total—Interest and Redemption					
30						
31	GRAND TOTAL OF SPECIFIC PROGRAMS FOR NINE GENERAL FUNCTIONS SET FORTH ABOVE	16 082 421 44	16 651 332 52	19 588 194 00	19 497 813 76	
32						
33						
34						

16 STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 6
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 56

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

SCHWABACHER-FREY, S.F. - L.A. (532)

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 56 (5)	(6)
1	TOTAL OF SPECIFIC PROGRAMS—(Brought Forward)	16 082 421 44	16 651 332 52	19 588 194 00	19 497 813 76	
2	PROVISION FOR CONTINGENCIES:					
3	Unappropriated Reserves	x x x x	x x x x	270 000 00	300 982 00	
4	PROVISION FOR FINANCING BEYOND					
5	THE BUDGET YEAR:					
6	General Reserve	x x x x	x x x x	407 243 00	407 243 00	
7	GRAND TOTAL	16 082 421 44	16 651 332 52	20 265 437 00	20 206 038 76	
8						
9	RE-ANALYSIS OF ABOVE BY					
10	GENERAL CLASSIFICATIONS:					
11	Salaries and Wages	5 492 623 93	5 656 771 67	6 654 671 00	6 516 411 00	
12	Maintenance and Operation	9 577 650 19	9 991 141 40	11 592 112 00	11 603 957 76	
13	Capital Outlay	1 012 147 32	1 003 419 45	1 341 411 00	1 377 445 00	
14	Interest and Debt Redemption					
15	Unappropriated Reserves			270 000 00	300 982 00	
16	General Reserves			407 243 00	407 243 00	
17	GRAND TOTAL	16 082 421 44	16 651 332 52	20 265 437 00	20 206 038 76	
18						
19	RE-ANALYSIS OF ABOVE BY FUNDS:					
20	General	1 646 040 43	1 764 894 24	2 040 783 00	1 958 473 76	
21	Salary	1 526 636 62	1 567 900 78	1 938 634 00	1 816 983 00	
22	General Hospital	3 069 208 05	3 224 133 38	3 581 503 00	3 581 503 00	
23	Bret Harte	668 385 13	660 398 27	691 213 00	691 213 00	
24	Advertising & Immigration	33 563 44	38 621 43	49 876 00	45 601 00	
25	Welfare & Security	7 020 748 97	7 243 695 08	8 152 046 00	8 133 310 00	
26	Special Road Improvement	1 414 450 76	1 489 043 17	1 450 887 00	1 450 887 00	
27	Special Aviation	2 801 05		4 000 00	7 506 00	
	Unappropriated Reserve			270 000 00	300 982 00	
28	General Reserve			407 243 00	407 243 00	
	Capital Outlay & Improvement	373 331 27	239 207 26	833 143 00	855 718 00	
29	Law Library	12 972 40	13 679 94	14 000 00	17 052 00	
	Fish & Game Propagation	2 390 52	2 272 58	10 000 00	13 656 00	
30	Bridge & Ferry	122 226 46	126 837 07	136 116 00	136 116 00	
	County Library	114 517 00	123 956 00	153 301 00	130 703 00	
31	Road Districts 1, 2 & 3	75 149 34	156 693 32	473 520 00	599 920 00	
	School Service - County			59 172 00	59 172 00	
32						
33						
34	GRAND TOTAL	16 082 421 44	16 651 332 52	20 265 437 00	20 206 038 76	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BOARD OF SUPERVISORS — 17

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	5 Supervisors	20 976 63	21 600 00	29 381 00	29 381 00		
3							
4	TOTAL SALARIES & WAGES	20 976 63	21 600 00	29 381 00	29 381 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	140 18	89 24	200 00	200 00		
8	Telephone & Telegrams	566 98	722 78	600 00	650 00		
9	Repairs to Equipment	9 75	18 65	50 00	50 00		
	Freight, Express, Cartage	4 68	1 56	25 00	25 00		
10	Convention Expense	483 51	456 16	600 00	600 00		
	Advertising & Publishing Ordinances	2 784 96	4 508 32	3 800 00	3 800 00		
11	Transportation, Meals, Lodging	2 120 10	1 983 96	2 400 00	2 400 00		
	Forms, Stationery, Supplies	444 54	539 16	500 00	550 00		
12	Supervisors Assn: Legislative	1 900 00	2 090 00	2 090 00	2 090 00		
	Publishing Annual Report, Budget	1 766 75	1 600 00	2 000 00	2 000 00		
13	Special Counsel & Brief	714 30	592 90	750 00	750 00		
	Subscriptions & Periodicals	83 69	42 48	200 00	100 00		
14	Special Services	4 432 90	5 000 00				
	Spec. Serv.-Christmas Decorations		300 00				
	Court Judgment	50 00					
15	Rental of Equipment	13 00					
16	TOTAL MAINTENANCE & OPERATION	15 495 34	17 945 21	13 215 00	13 215 00	GENERAL	
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Legal File	100 68		120 00	120 00		
20	5 Executive Chairs	1 011 98					
21	TOTAL CAPITAL OUTLAYS	1 112 66		120 00	120 00	GENERAL	
22							
23	TOTAL SUPERVISORS' BUDGET	37 584 63	39 545 21	42 716 00	42 716 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							SUBMITTED BY
34	*Strike Sub-Totals for Main Classifications						TITLE

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Schmidt, S. F. 18055

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY CLERK

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Clerk	7 260 00	7 260 00	9 600 00	9 600 00		
	1 Principal Legal Clerk	4 928 00	5 016 00	5 580 00	5 580 00		
3	1 Clerk, Board of Supervisors	4 272 00	4 224 53	4 500 00	4 500 00		
	4 Court Clerks	15 453 00	15 633 00	17 601 00	17 601 00		
4	2 Senior Clerks	3 366 00	5 733 00	6 912 00	6 912 00		
	5 Senior Typist Clerks	14 078 19	16 052 60	18 567 00	18 567 00		
5	2 Intermediate Typist Clerks		5 598 00	6 261 00	6 261 00		
	2 Intermediate Typist Clerks	6 518 00	5 207 00	6 264 00	6 264 00		
6	2 Microfilming Operators			5 865 00	5 865 00		
	Seasonal Clerks	10 294 59	6 861 87	2 796 00	1 900 00		
7							
8	TOTAL SALARIES & WAGES	66 169 78	71 586 00	83 946 00	83 050 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	517 79	343 12	800 00	700 00		
	Telephone & Telegrams	644 71	681 09	800 00	700 00		
12	Repairs to Equipment	255 63	231 10	250 00	250 00		
	Freight, Express, Cartage	27 35	22 35	50 00	50 00		
13	Transportation, Meals, Lodging			50 00	50 00		
	Convention Expense	29 70	64 93	100 00	100 00		
14	Forms, Stationery, Supplies	5 573 94	7 426 66	6 850 00	6 850 00		
	Subscriptions & Periodicals	74 69	11 85	100 00	100 00		
15	Water Service		8 24	25 00	25 00		
16							
17	TOTAL MAINTENANCE & OPERATION	7 123 81	8 789 34	9 025 00	8 825 00	GENERAL	
18							
19	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
20	Photocopying Equipment	430 88					
	2 Storage Files - Microfilm	365 14					
21	1 Splicer	40 17					
	1 Filing Case		345 00				
22	2 Posture Chairs & Side Chairs	123 00	270 00				
	5 Typewriters	177 68					
23	1 Typewriter Desk			221 00	221 00		
	3 Typewriters		795 00	407 00	483 00		
24	1 Verifax Printer			399 00			
	3 Sections - Steel Shelves			143 00	143 00		
25							
26	TOTAL CAPITAL OUTLAYS	1 136 87	1 410 00	1 170 00	847 00		
27							
28	TOTAL COUNTY CLERK'S BUDGET	74 430 46	81 785 34	94 141 00	92 722 00	GENERAL	
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AUDITOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Auditor	8 173 33	8 400 00	9 350 00	9 350 00		
	1 Assistant Auditor	6 135 00	6 390 00	7 320 00	7 320 00		
3	2 Accountants	7 914 93	8 658 00	10 170 00	10 170 00		
	1 Supervising Account Clerk	3 591 00	3 789 00	8 259 00	4 215 00		
4	3 Senior Account Clerks	7 060 38	14 383 50	12 132 00	12 132 00		
	6 Account Clerks	18 866 82	14 980 00	16 764 00	20 808 00		
5	1 Intermediate Typist Clerk	5 131 00	2 688 00	2 913 00	2 913 00		
	Seasonal Clerks	7 649 04	6 443 60	8 000 00	8 000 00		
6							
7	TOTAL SALARIES & WAGES	64 521 50	65 732 10	74 908 00	74 908 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	980 57	1 232 62	1 300 00	1 300 00		
	Telephone & Telegrams	1 648 83	1 715 55	1 850 00	1 800 00		
11	Repairs to Equipment	521 82	256 69	500 00	500 00		
	Freight, Express, Cartage	7 00		30 00	30 00		
12	Convention Expense	201 11	121 41	100 00	100 00		
	Transportation, Meals, Lodging		60 62	50 00	50 00		
13	Forms, Stationery, Supplies	5 182 73	7 767 58	8 000 00	8 000 00		
	Rent of Office Equipment	12 00		100 00	100 00		
14	Subscriptions & Periodicals	265 67	138 76	300 00	300 00		
15							
16	TOTAL MAINTENANCE & OPERATION	8 819 73	11 293 23	12 230 00	12 180 00	GENERAL	
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Adding Machine	227 37	287 63				
	1 Typewriter		170 85				
20	1 Typewriter Stand		24 57				
	1 Chair	59 53					
21	1 Buggy & Tray	286 60					
	1 Electric Fan	43 63					
22	1 Filing Cabinet			150 00	150 00		
23							
24	TOTAL CAPITAL OUTLAYS	617 13	483 05	150 00	150 00	GENERAL	
25							
26	TOTAL AUDITOR'S BUDGET	73 958 36	77 508 38	87 288 00	87 238 00		
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 5
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY EXPERT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Expert	7 848 00	8 160 00	9 096 00	8 616 00		
3	1 Senior Stenographer Clerk	3 641 00	2 765 51	3 234 00	3 234 00		
4	Emergency - Relief	198 12	58 90	150 00	150 00		
5	TOTAL SALARIES & WAGES	11 687 12	10 984 41	12 480 00	12 000 00		
6							
7	MAINTENANCE & OPERATION						
8	Repairs to Equipment	21 50	30 39	50 00	50 00		
9	Convention Expense	130 01	37 98	100 00	100 00		
10	Transportation, Meals, Lodging	373 76	372 14	400 00	400 00		
11	Forms, Stationery, Supplies	25 63	23 57	75 00	50 00		
12	Rent of Office Equipment		11 00	20 00	20 00		
13	TOTAL MAINTENANCE & OPERATION	550 90	475 08	645 00	620 00		
14	TOTAL COUNTY EXPERT'S BUDGET	12 238 02	11 459 49	13 125 00	12 620 00	GENERAL	
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							SUBMITTED BY
34	*Strike Sub-Totals for Main Classifications						TITLE

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gabriele, S. F. 11600

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: TREASURER-TAX COLLECTOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Treasurer-Tax Collector	7 920 00	7 920 00	10 000 00	9 600 00		
	1 Assistant Treasurer-Tax Collector	4 500 00	4 818 00	5 658 00	5 658 00		
3	1 License Collector	4 044 00	4 044 00	4 272 00	4 272 00		
	1 Supervising Account Clerk	4 272 00	4 272 00	4 500 00	4 500 00		
4	1 Senior Cashier Clerk	3 636 00	3 080 99	4 044 00	4 044 00		
	3 Senior Cashier Clerks	11 340 00	11 418 00	11 409 00	11 409 00		
5	1 Tax Supervisor	3 265 00	3 840 00	4 272 00	4 272 00		
	1 Stenographer-Bookkeeper	4 272 00	4 136 63	4 101 00	4 101 00		
6	1 Senior Account Clerk	3 774 00	3 840 00	4 044 00	4 044 00		
	1 Intermediate Stenographer Clerk	2 778 00	2 724 00	2 952 00	2 952 00		
7	1 Treasurer's Guard	3 276 00	3 276 00	3 456 00	3 456 00		
	Seasonal Clerks	14 915 67	13 934 91	13 000 00	13 000 00		
8							
9	TOTAL SALARIES & WAGES	67 992 67	67 304 53	71 708 00	71 308 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Postage & Stamped Envelopes	4 521 06	4 444 84	4 000 00	4 000 00		
	Telephone & Telegrams	1 379 59	1 524 90	1 600 00	1 600 00		
13	Repairs to Equipment	550 31	224 59	450 00	450 00		
	Freight, Express, Cartage	5 14	12 85	15 00	15 00		
14	Convention Expense	217 27	187 79	250 00	200 00		
	Advertising	4 494 35	4 510 73	5 000 00	5 000 00		
15	Transportation, Meals, Lodging	401 30	753 03	500 00	500 00		
	Forms, Stationery, Supplies	6 709 64	5 845 08	6 500 00	6 500 00		
16	Post Office Box Rent	30 00	30 00	30 00	30 00		
	Rent of Office Equipment	20 60	19 98	25 00	25 00		
17	Subscriptions & Periodicals		20 00				
18							
19	TOTAL MAINTENANCE & OPERATION	18 329 26	17 573 79	18 370 00	18 320 00	GENERAL	
20							
21	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
22	2 Adding Machines	574 74					
	1 Tabulating Machine	472 77					
23	1 Die Block for Perforator	181 24					
	Electric Fans		337 62				
24	1 Tax Receipting Machine		795 37				
	Filing Case		46 35				
25	2 Office Chairs		180 14	102 00	102 00		
	1 Desk (Used)		227 00	130 00	130 00		
26	1 Die for Check Endorser		36 66				
	1 Portable Typewriter		69 53				
27	6 3/4 Air Conditioners			1 264 00			
	1 Adding Machine			348 00	348 00		
28							
29	TOTAL CAPITAL OUTLAYS	1 228 75	1 692 67	1 844 00	580 00	GENERAL	
30							
31	TOTAI TREASURER-TAX COLLECTOR BUDGET	87 550 68	86 570 99	91 922 00	90 208 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed as Controller's C.B.F. 1609B

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ASSESSOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1954 (2)	Total Actual and Estimated Current Year Ending June 30, 1955 (3)	Requested Year Ending June 30, 1956 (4)	Allowed by Board of Supervisors Year Ending June 30, 1956 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Assessor	8 580 00	8 580 00	12 000 00	9 600 00		
	1 Assistant Assessor	6 564 00	6 564 00	7 320 00	7 320 00		
3	1 Supervising Appraiser			5 580 00			
	1 Supervising P. P. Appraiser	5 364 00	5 580 00	5 892 00	5 892 00		
4	1 Senior P. P. Appraiser	4 443 00	4 689 00	5 223 00	5 223 00		
	5 Senior Appraisers	9 378 00	9 900 00	25 977 00	25 977 00		
5	3 Appraisers	29 748 00	25 897 40	12 864 00	12 864 00		
	1 Assessment Map Engineer	4 272 00	4 500 00	5 292 00	5 292 00		
6	2 Assessment Map Draftsmen	6 611 64	7 064 38	8 430 00	8 430 00		
	1 Senior Stenographer Clerk	2 991 00	3 150 00	3 501 00	3 501 00		
7	2 Intermediate Typist Clerks	5 882 70	6 481 54	6 912 00	6 912 00		
	4 Intermediate Clerks	12 919 05	13 042 35	13 824 00	13 824 00		
8	Seasonal Clerks	6 137 58	5 736 81	10 000 00	10 000 00		
9							
10	TOTAL SALARIES & WAGES	102 890 97	101 185 48	122 815 00	114 835 00	SALARY	
11							
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	2 097 10	2 320 00	2 500 00	2 500 00		
	Telephone & Telegrams	1 149 90	1 216 10	1 350 00	1 350 00		
14	Repairs to Equipment	374 50	320 05	400 00	400 00		
	Express, Freight, Cartage	23 72	10 00	50 00	50 00		
15	Transportation, Meals, Lodging	5 718 51	5 777 66	8 000 00	8 000 00		
	Forms, Stationery, Supplies	3 628 73	3 581 56	4 000 00	4 000 00		
16	Drafting, Blue Print, Photo Supplies	654 01	151 50	450 00	450 00		
	Subscriptions & Periodicals	31 50	7 50	50 00	50 00		
17	Expendable Tools			50 00	50 00		
18							
19	TOTAL MAINTENANCE & OPERATION	13 677 97	13 384 37	16 850 00	16 850 00	GENERAL	
20							
21	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
22	Addressograph	3 477 79					
23							
24	TOTAL CAPITAL OUTLAYS	3 477 79				GENERAL	
25							
26	TOTAL ASSESSOR'S BUDGET	120 046 73	114 569 85	139 665 00	131 685 00		
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED by Gunnison, S. F. 12500

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISTRICT ATTORNEY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 District Attorney	9 716 61	9 999 96	12 432 00	12 432 00		
	1 Senior Attorney	6 641 33	7 556 23	7 944 00	7 944 00		
3	1 Chief Trial Attorney			6 936 00			
	6 Attorneys	34 755 18	33 917 54	29 402 00	36 338 00		
4	1 Junior Attorney			5 016 00	5 016 00		
	1 Stenographic Reporter	6 659 29	5 162 32	5 280 00	5 028 00		
5	2 Senior Stenographer Clerks			6 912 00	6 912 00		
	5 Intermediate Stenographer Clerks	16 938 66	18 637 00	14 823 00	14 823 00		
6	1 Stenographer-Bookkeeper	4 272 00	4 272 00	4 500 00	4 500 00		
	1 Chief Investigator			6 216 00			
7	5 Investigators	23 049 00	22 848 00	27 444 00	25 611 00		
	1 Telephone Operator-Receptionist			3 276 00	3 276 00		
8	Emergency		165 75				
9							
10	TOTAL SALARIES & WAGES	102 032 07	102 558 80	130 181 00	121 880 00	SALARY	
11							
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	143 00	315 23	750 00	600 00		
	Telephone & Telegrams	3 209 27	4 291 99	6 000 00	5 000 00		
14	Repairs to Equipment	182 53	163 33	750 00	750 00		
	Freight, Express, Cartage	3 06	90 35	150 00	50 00		
15	Convention Expense		145 25	200 00	100 00		
	Transportation, Meals, Lodging	6 395 12	7 259 26	8 000 00	6 500 00		
16	Gas, Oil, Grease				600 00		
	Forms, Stationery, Supplies	2 490 10	3 084 46	6 000 00	5 000 00		
17	Reporting & Transcribing	3 711 55	6 053 70	7 500 00	7 000 00		
	Interpreting	150 00	10 00	200 00	200 00		
18	Witness Fees & Expenses	841 52	493 44	1 000 00	600 00		
	Expert Testimony & Service	6 984 58	6 376 34	6 000 00	6 000 00		
19	Special Fund	8 944 13	9 718 17	5 000 00	5 000 00		
	Photographic Supplies	59 11	10 30	100 00	100 00		
20	Subscriptions & Periodicals	1 541 66	1 646 00	1 500 00	1 500 00		
	Storage Rental			150 00	150 00		
21							
22	TOTAL MAINTENANCE & OPERATION	34 655 63	39 657 82	43 300 00	39 150 00	GENERAL	
23							
24	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
25	3 Typewriters	349 00	949 06	800 00	800 00		
	Dictaphone Equipment		312 41	2 000 00	750 00		
26	Office Furniture	412 72	194 34	1 500 00	1 000 00		
	Chairs & Desks	158 90		1 500 00	590 00		
27	Filing Cabinets		292 09				
	1 Automobile			1 600 00	1 600 00		
28	2 Electric Fans		93 89				
	3 Stands		88 07				
29	Tables		40 17				
30							
31	TOTAL CAPITAL OUTLAYS	920 62	1 970 03	7 400 00	4 740 00	GENERAL	
32							
33	TOTAL DISTRICT ATTORNEY'S BUDGET	137 608 32	144 186 65	180 881 00	165 770 00		
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CORONER

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1954 (2)	Total Actual and Estimated Current Year Ending June 30, 1955 (3)	Requested Year Ending June 30, 1956 (4)	Allowed by Board of Supervisors Year Ending June 30, 1956 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Coroner	1 800 00	1 800 00	4 000 00	1 800 00		
	1 Sheriff's Lieutenant	5 292 00	5 292 00	6 564 00	5 892 00		
3	1 Autopsy Surgeon	4 200 00	4 200 00	4 200 00	4 200 00		
	Relief	90 00	760 00	800 00	800 00		
4							
5	TOTAL SALARIES & WAGES	11 382 00	12 052 00	15 564 00	12 692 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	75 08	107 17	125 00	125 00		
	Postage & Stamped Envelopes	1 72					
9	Convention Expense	106 85	99 50	100 00	100 00		
	Transportation, Meals, Lodging	821 84	1 200 00	1 400 00	1 300 00		
10	Forms, Stationery, Supplies	224 07	278 89	400 00	400 00		
	Rubber Gloves	242 06	173 75	300 00	250 00		
11	Holding Inquests & Post Mortems	670 85	171 50	250 00	250 00		
	Freight, Express, Cartage	1 50		25 00	25 00		
12	Subscriptions & Periodicals	35 90	18 69	50 00	50 00		
	Motor Boat Service	501 90	219 01	500 00	500 00		
13							
14	TOTAL MAINTENANCE & OPERATION	2 681 77	2 268 51	3 150 00	3 000 00	GENERAL	
15							
16	TOTAL CORONER'S BUDGET	14 063 77	14 320 51	18 714 00	15 692 00		
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PUBLIC DEFENDER

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Public Defender	5 380 00	5 400 00	5 400 00	5 400 00		
3							
4	TOTAL SALARIES & WAGES	5 380 00	5 400 00	5 400 00	5 400 00		
5							
6	MAINTENANCE & OPERATION						
7	Maintenance of Office & Services	11 479 13	12 100 00	15 100 00	15 100 00		
8							
9	TOTAL MAINTENANCE & OPERATION	11 479 13	12 100 00	15 100 00	15 100 00		
10							
11	TOTAL PUBLIC DEFENDER'S BUDGET	16 859 13	17 500 00	20 500 00	20 500 00	GENERAL	
12							
13							
14							
15						Office, Unit or Department	
16						PUBLIC ADMINISTRATOR	
17						General Function	
18						General Government	
19	MAINTENANCE & OPERATION						
20	Postage & Stamped Envelopes	5 00	5 00	10 00	10 00		
21	Convention Expense	97 47	104 75	100 00	100 00		
22	Forms, Stationery, Supplies	79 61	121 90	150 00	150 00		
23	Publishing Report	273 60	319 20	400 00	400 00		
24	Deposit Box	8 00	8 00	12 00	12 00		
25							
26	TOTAL MAINTENANCE & OPERATION	463 68	558 85	672 00	672 00		
27							
28	TOTAL PUBLIC ADMINISTRATOR'S BUDGET	463 68	558 85	672 00	672 00	GENERAL	
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Surveyor	1 320 00	1 245 50	1 320 00	1 320 00		
	1 Senior Draftsman	5 016 00	5 016 00	5 580 00	5 580 00		
3	1 Appraiser	4 500 00	4 500 00	4 752 00	4 752 00		
	1 Junior Draftsman	3 056 20	6 744 41	3 501 00	3 501 00		
4	2 Civil Engineering Draftsmen	2 892 86	3 687 00	8 430 00	8 430 00		
	Emergency - Relief	108 62					
5							
6	TOTAL SALARIES & WAGES	16 893 68	21 192 91	23 583 00	23 583 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Convention Expense			100 00	100 00		
	Surveying & Drafting by Highway Dept.	1 062 37	1 620 83	2 500 00	2 000 00		
10	Blue Print & Drafting Supplies	644 91	573 28	750 00	750 00		
	Forms, Stationery & Supplies	565 58	710 31	600 00	600 00		
11	Postage & Stamped Envelopes	100 03	105 00	100 00	100 00		
	Road Viewers		24 00	50 00	50 00		
12							
13	TOTAL MAINTENANCE & OPERATION	2 372 89	3 033 42	4 100 00	3 600 00	GENERAL	
14							
15	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
16	1 Electric Typewriter		442 90				
	Drafting & Surveying Instruments	304 55	188 06	300 00	300 00		
17	2 Levels			835 00	835 00		
	County Maps	6 60	363 19	200 00	200 00		
18	1 Filing Cabinet			300 00	300 00		
	Filing Cases	74 63	63 44				
19	2 Drafting Cabinets			250 00	250 00		
	2 Drafting Stools			195 00	195 00		
20	1 Desk			200 00	200 00		
	Transit			800 00	800 00		
21							
22	TOTAL CAPITAL OUTLAYS	385 78	1 057 59	3 080 00	3 080 00	GENERAL	
23							
24	TOTAL SURVEYOR'S BUDGET	19 652 35	25 283 92	30 763 00	30 263 00		
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 4
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PLANNING COMMISSION

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Planning Director	6 499 92	6 499 92	7 500 00	6 936 00		
	1 Planning Assistant			9 000 00	5 000 00		
3	2 Junior Draftsmen	3 091 29	3 189 00	6 600 00	7 245 00		
	1 Intermediate Stenographer Clerk	2 688 00	2 835 00	3 000 00	3 150 00		
4	1 Junior Typist Clerk		1 939 99	5 000 00	2 500 00		
	7 Commissioners	2 670 00	3 295 00	4 000 00	4 000 00		
5	1 Building Inspector	4 752 00	4 752 00	5 600 00	5 292 00		
	3 Deputy Building Inspectors	3 636 00	9 346 25	11 500 00	12 702 00		
6	County Industrial Survey				5 000 00		
	Seasonal Help	151 50	68 85	500 00	500 00		
7							
8	TOTAL SALARIES & WAGES	23 488 71	31 926 01	52 700 00	52 325 00		
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	90 00	102 13	100 00	100 00		
	Telephone & Telegrams	365 50	522 62	600 00	600 00		
12	Advertising	183 28	232 45	350 00	350 00		
	Auto Service & Repairs		114 62				
13	Transportation, Meals, Lodging	3 522 82	4 506 43	4 500 00	1 200 00		
	Gasoline, Oil & Grease				1 200 00		
14	Forms, Stationery, Supplies	945 34	1 066 79	1 600 00	1 300 00		
	Maps & Blueprints	128 59	159 84	300 00	300 00		
15	Subscriptions & Periodicals	201 73	160 31	300 00	250 00		
	Repairs to Equipment		28 65				
16							
17	TOTAL MAINTENANCE & OPERATION	5 437 26	6 893 84	7 750 00	5 300 00		
18							
19	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
20	Adding Machine	287 37					
	3 Chairs & 2 Desks		177 42	750 00	600 00		
21	Map Filing Case		332 18				
	1 Typewriter		177 68	420 00	210 00		
22	2 Automobiles		2 863 40	4 000 00	4 000 00		
	Tracing Table		143 68				
23	Venetian Blinds	26 37					
	1 Cooler		225 70	250 00	250 00		
24	3 Electric Heaters			50 00	50 00		
	4 Filing Cabinets		63 91	300 00	300 00		
25	2 Drafting Tables			300 00	300 00		
26							
27	TOTAL CAPITAL OUTLAYS	313 74	3 983 97	6 070 00	5 710 00		
28							
29	TOTAL PLANNING COMMISSION BUDGET	29 239 71	42 803 82	66 520 00	63 335 00	GENERAL	
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PURCHASING AGENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Purchasing Agent	5 984 00	6 564 00	6 936 00	6 936 00		
3	1 Buyer			4 044 00			
4	1 Senior Stenographer Clerk	3 636 00	3 636 00	3 636 00	3 840 00		
5	2 Senior Typist Clerks	7 272 00	7 272 00	10 728 00	7 680 00		
6	1 Intermediate Typist Clerk	3 108 00	3 267 19	3 276 00	3 636 00		
7	1 Intermediate Typist Clerk	2 939 47	3 108 00	3 276 00	3 456 00		
8	Relief		422 00				
9							
10	TOTAL SALARIES & WAGES	22 939 47	24 269 19	28 620 00	25 548 00		
11							
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	696 29	904 84	800 00	800 00		
14	Telephone & Telegrams	1 119 12	1 335 31	1 400 00	1 400 00		
15	Repairs to Equipment	149 77	166 68	238 00	150 00		
16	Freight, Express, Cartage			10 00	10 00		
17	Convention Expense	127 95	36 78	50 00	100 00		
18	Transportation, Meals, Lodging			100 00	50 00		
19	Forms, Stationery, Supplies	1 528 43	1 932 64	1 685 00	1 685 00		
20	Subscriptions & Periodicals	108 00	108 00	113 00	113 00		
21	Servicing Mechanical Equipment	4 177 44	3 889 52	3 700 00	3 500 00		
22	Advertising			25 00	25 00		
23	Gasoline Tax	199 95					
24							
25	TOTAL MAINTENANCE & OPERATION	8 106 95	8 373 77	8 121 00	7 833 00		
26							
27	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
28	1 Air Circulator	45 89					
29	1 Electric Typewriter	341 70	362 30				
30	1 Electric Fan			50 00	50 00		
31	1 Calculator			425 00	425 00		
32							
33	TOTAL CAPITAL OUTLAYS	387 59	362 30	475 00	475 00		
34							
35	TOTAL PURCHASING AGENT'S BUDGET	31 434 01	33 005 26	37 216 00	33 856 00	GENERAL	

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PERSONNEL DEPARTMENT
GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Personnel Director	7 040 00	7 728 00	7 728 00	8 160 00		
	2 Personnel Technicians		5 347 10	8 316 00	8 316 00		
3	1 Assistant Personnel Director	4 356 00					
	1 Senior Typist Clerk	3 102 67	3 102 37	3 456 00	3 100 00		
4	1 Junior Stenographer Clerk	2 746 95	2 330 62	2 553 00	2 520 00		
	5 Civil Service Commissioners	1 155 00	1 800 00	1 500 00	1 500 00		
5	Emergency-Relief	127 50	217 66				
6							
7	TOTAL SALARIES & WAGES	18 528 12	20 525 75	23 553 00	23 596 00		
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	210 00	148 70	150 00	125 00		
	Telephone & Telegrams	508 14	722 25	600 00	625 00		
11	Repairs to Equipment	40 30	31 46	25 00	25 00		
	Express, Freight, Cartage			10 00	10 00		
12	Transportation, Meals, Lodging	637 39	670 57	600 00	600 00		
	Forms, Stationery, Supplies	434 22	509 10	500 00	500 00		
13	Advertising	1 175 70	652 46	1 000 00	1 000 00		
	Examination Administration	170 00	192 00	200 00	200 00		
14	Subscriptions & Periodicals	237 25	234 08	275 00	275 00		
	Training Services			800 00			
15							
16	TOTAL MAINTENANCE & OPERATION	3 413 00	3 160 62	4 160 00	3 360 00		
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	1 Typewriter		169 95				
	1 Filing Cabinet		162 40				
20	2 Kardex Cabinets & Table		685 72				
21							
22	TOTAL CAPITAL OUTLAYS		1 018 07				
23							
24	TOTAL PERSONNEL DEPARTMENT BUDGET	21 941 12	24 704 44	27 713 00	26 956 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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STATE CONTROLLER
County Budget Act
Form No 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY COUNSEL

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Counsel	9 000 00	9 000 00	13 500 00	9 612 00		
3	1 Associate Counsel	7 320 00	7 096 33	8 160 00	8 160 00		
	1 Attorney			5 580 00			
4	1 Attorney	5 736 00	6 054 00	6 750 00	6 750 00		
	1 Senior Stenographer Clerk	7 227 00	6 500 09	6 948 00	3 840 00		
5	2 Intermediate Stenographer Clerks	5 488 00	5 826 00	6 468 00	6 468 00		
	1 Intermediate Stenographer Clerk			2 796 00	2 835 00		
6	Emergency & Vacation Relief	209 31	1 433 41	300 00	800 00		
7	TOTAL SALARIES & WAGES	34 980 31	35 909 83	50 502 00	38 465 00		
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	398 96	399 92	500 00	425 00		
11	Telephone & Telegrams	873 81	1 016 64	1 100 00	1 100 00		
12	Repairs to Equipment	196 69	128 42	200 00	200 00		
	Transportation, Meals, Lodging	693 48	946 67	1 050 00	1 050 00		
13	Forms, Stationery, Supplies	1 104 34	1 304 38	1 450 00	1 350 00		
	Reporting & Transcribing	150 35	86 55	50 00	50 00		
14	Subscriptions & Periodicals	819 43	911 92	1 250 00	1 050 00		
	Expert Service	19 60		25 00	25 00		
15	Convention	119 49	266 18	150 00	100 00		
	Express, Freight, Cartage	3 12					
16	Revolving Fund	200 00		67 00	67 00		
17	TOTAL MAINTENANCE & OPERATION	4 579 27	5 060 68	5 842 00	5 417 00		
18							
19	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
20	1 Electric Typewriter	417 15		420 00	420 00		
21	1 Dictaphone			400 00	700 00		
	3 Filing Cabinets	89 80					
22	1 Paper Cutter		25 75				
	2 Desks			260 00			
23	1 Chair			100 00			
	1 Posture Chair			75 00			
24							
25	TOTAL CAPITAL OUTLAYS	506 95	25 75	1 255 00	1 120 00		
26							
27	TOTAL COUNTY COUNSEL'S BUDGET	40 066 53	40 996 26	57 599 00	45 002 00	GENERAL	
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ELECTIONS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	GENERAL ELECTIONS						
2	Election Officers' Salaries	38 994 68	39 068 79	41 850 00	41 850 00		
3	Postage	1 936 44	1 854 59	2 400 00	2 400 00		
4	Advertising	1 655 50	1 081 20	2 000 00	2 000 00		
5	Printing & Election Supplies	14 576 21	21 349 45	20 000 00	20 000 00		
6	Rent of Polling Places	3 450 00	3 410 00	4 000 00	3 800 00		
7	Express, Freight, Cartage	3 872 95	3 628 22	4 200 00	4 200 00		
8	Official Canvas	1 406 53	1 930 02	2 500 00	2 500 00		
9	Election Officers' School	1 127 24		500 00	500 00		
10	Election Return Centers		830 00	1 000 00	1 000 00		
11	Repairs to Equipment	959 43	421 78	1 000 00	500 00		
12	Expendable Election Supplies	1 132 48		400 00	400 00		
13							
14	TOTAL GENERAL ELECTION BUDGET	69 111 46	73 574 05	79 850 00	79 150 00	GENERAL	
15							
16	SPECIAL ELECTIONS	8 387 69	5 950 90	9 000 00	9 000 00	GENERAL	
17							
18	TOTAL ELECTIONS BUDGET	77 499 15	79 524 95	88 850 00	88 150 00		
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: REGISTRATION DEPARTMENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1954 (2)	Total Actual and Estimated Current Year Ending June 30, 1955 (3)	Requested Year Ending June 30, 1956 (4)	Allowed by Board of Supervisors Year Ending June 30, 1956 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Principal Election Clerk	4 800 00	5 016 00	6 216 00	5 580 00		
	1 Election Clerk	3 789 00	3 993 00	4 752 00	4 272 00		
3	1 Intermediate Typist Clerk	3 069 00	3 234 00	3 456 00	3 456 00		
	1 Intermediate Clerk	3 276 00	3 276 00	3 456 00	3 456 00		
4	1 Addressograph-Multigraph Tech.	3 636 00	3 636 00	3 840 00	3 840 00		
	1 Graphotype Operator	3 004 00	3 156 61	3 456 00	3 456 00		
5	1 Senior Stenographer Clerk		1 642 65	3 108 00	3 108 00		
	Seasonal Clerks	7 809 00	5 141 62	9 000 00	9 000 00		
6							
7	TOTAL SALARIES & WAGES	29 383 00	29 095 88	37 284 00	36 168 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	534 20	128 54	150 00	150 00		
	Telephone & Telegrams	1 038 02	935 13	1 200 00	1 200 00		
11	Repairs to Equipment	312 57	176 27	250 00	250 00		
	Freight, Express, Cartage			25 00	25 00		
12	Advertising	630 78	422 54	600 00	600 00		
	Forms, Stationery, Supplies	2 591 02	2 468 28	2 750 00	2 750 00		
13	Registration at 10¢ per name	1 326 91	654 36	1 500 00	1 500 00		
	Transportation, Meals, Lodging	407 62	227 85	500 00	500 00		
14	Maps	735 62	394 48	750 00	750 00		
	Addressograph Supplies	747 22	453 93	500 00	500 00		
15	Repairs to Election Equipment		152 41				
16							
17	TOTAL MAINTENANCE & OPERATION	8 323 96	6 013 79	8 225 00	8 225 00	GENERAL	
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
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30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE & CO., FRESNO

STATE OF CALIFORNIA

COUNTY OF ... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: REGISTRATION DEPARTMENT

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	2 Storage Cabinets	83 42					
	4 Typewriter Tables	80 95					
3	1 Electric Envelope Sealer	170 41					
	6 Acme Filing Cabinets & Stand	553 37					
4	1 Map File	70 04					
	3 Electric Fans	148 24					
5	1 Typewriter Desk	195 70					
	48 Steel Registration Books	793 36					
6	1 Executive Desk	158 91					
	1 Chair	95 43					
7	1 Chair	59 97					
	2 Exhaust Fans	236 86					
8	2 Electric Heaters	24 01					
	3 Chairs	136 80					
9	1 Air Conditioner	457 75		475 00	475 00		
	1 Electric Typewriter	623 15	453 20				
10	Belt Feeder for Graphotype		505 58				
	Graphotype	1 329 37					
11	24 Acme Precinct Books			400 00	400 00		
	2 Roller-Type Map Racks			375 00	375 00		
12	1 Map Storage Case		595 34				
	1 Typewriter Table		23 18				
13							
14	PRECINCT ELECTION EQUIPMENT						
15	36 Oil Heaters	437 54					
	Election Equipment	6 440 08					
16	60 Voting Booths			2 950 00	2 950 00		
	150 Folding Chairs		232 11	780 00	780 00		
17	75 Folding Tables			2 775 00	2 775 00		
	25 Ballot Boxes			425 00	425 00		
18							
19	TOTAL CAPITAL OUTLAYS	12 095 36	1 809 41	8 180 00	8 180 00	GENERAL	
20							
21	TOTAL REGISTRATION DEPARTMENT BUDGET	49 802 32	36 919 08	53 589 00	52 573 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 4
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SUPERIOR COURTS

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Superior Judges	24 000 00	24 000 00	30 507 00	30 507 00		
3							
4	TOTAL SALARIES & WAGES	24 000 00	24 000 00	30 507 00	30 507 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage		18 27	50 00	50 00		
	Telephone & Telegrams	478 80	485 75	550 00	550 00		
8	Telephone - Court Reporters	438 15	676 17	600 00	600 00		
	Repairs	43 50	84 84	50 00	80 00		
9	Forms, Stationery, Supplies	178 99	86 47	150 00	150 00		
	Reporting & Transcribing	18 608 96	13 309 45	17 000 00	17 000 00		
10	Interpreting	591 00	570 00	600 00	600 00		
	Jury Fees & Mileage	15 682 30	11 358 00	15 000 00	15 000 00		
11	Jurors' Meals & Lodging	338 32	237 27	500 00	500 00		
	Dues and Subscriptions	1 025 85	1 333 39	1 250 00	1 250 00		
12	Expert Service	1 925 00	1 905 00	1 800 00	1 800 00		
	Witness Expense		891 02	1 000 00	1 000 00		
13							
14	TOTAL MAINTENANCE & OPERATION	39 310 87	30 955 63	38 550 00	38 580 00	GENERAL	
15							
16	TOTAL SUPERIOR COURT BUDGET	63 310 87	54 955 63	69 057 00	69 087 00		
17							
18							
19							
20							
21							
22							
23							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
STOCKTON JUDICIAL DISTRICT MUNICIPAL COURT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Municipal Court Judges	38 400 00	38 400 00	54 000 00	54 000 00		
	1 Clerk	5 356 68	5 085 00	6 418 00	6 418 00		
3	1 Assistant Clerk	3 568 00	2 844 90	4 779 00	4 779 00		
	4 Deputy Clerks (Court Clerks)	14 737 86	15 137 00	16 540 00	16 540 00		
4	1 Dep. Clk. (Superv. Acct. Clk.)	3 663 05	3 942 00	4 343 00	4 343 00		
	1 Dep. Clk. (Superv. Traffic Clk.)	3 767 46	3 840 00	4 305 00	4 305 00		
5	5 Dep. Clks. (Sr. Typist Clerks)	11 681 43	8 831 57	15 734 00	15 734 00		
	8 Dep. Clks. (Int. Typist Clerks)	10 127 21	18 128 11	23 855 00	23 855 00		
6	2 Dep. Clks. (Jr. Typist Clerks)			3 000 00	3 000 00		
	Vacation - Relief	13 830 87	7 269 16				
7							
8	TOTAL SALARIES & WAGES	105 132 56	103 477 74	132 974 00	132 974 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Rent of Quarters	14 440 00					
	Postage & Stamped Envelopes	2 667 50	2 996 44	5 350 00	5 350 00		
12	Telephone & Telegrams	1 903 76	2 279 29	2 250 00	2 250 00		
	Repairs to Equipment	285 65	261 21	350 00	350 00		
13	Express, Freight, Cartage	24 94	9 00	50 00	50 00		
	Convention Expense	64 32	95 42	300 00	200 00		
14	Juror's Meals & Lodging	77 82	115 80	200 00	200 00		
	Forms, Stationery, Supplies	8 773 60	9 887 02	12 000 00	11 000 00		
15	Subscriptions & Periodicals	519 39	566 75	1 500 00	1 000 00		
	Reporting & Transcribing	9 068 75	9 147 80	9 200 00	9 200 00		
16	Expert Testimony & Service	429 00					
	Witness Expense		154 01				
17	Interpreting	2 251 00	1 801 00	1 900 00	1 800 00		
	Jury Fees & Mileage	1 803 27	2 542 87	5 000 00	3 000 00		
18	Transportation, Meals, Lodging	64 00	167 03	200 00	300 00		
	Revolving Fund		750 00				
19							
20	TOTAL MAINTENANCE & OPERATION	42 333 15	30 773 64	38 300 00	34 700 00	GENERAL	
21							
22	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
23	Office Equipment	485 08					
	1 Typewriter Stand		24 99				
24	1 Steel Desk	74 16	194 14				
	2 Typewriters		435 18				
25	1 Adding Machine	273 47		177 00	177 00		
	1 Electric Heater		23 12				
26	1 Posture Chair	47 71	47 71				
	1 Posture Chair		57 13				
27	Day Bed & Curtain	57 11					
	Desk & Chairs	35 68					
28	Files	637 27	260 45				
	1 Accounting Machine			795 00			
29	1 Electric Fan			54 00	54 00		
30							
31	TOTAL CAPITAL OUTLAYS	1 610 48	1 042 72	1 026 00	231 00	GENERAL	
32							
33	TOTAL STOCKTON COURT BUDGET	149 076 19	135 294 10	172 300 00	167 905 00		
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ..... SAN JOAQUIN .....

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MARSHAL

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Marshal	5 286 66	5 400 00	6 870 00	6 870 00		
	1 Chief Deputy Marshal		4 500 00	4 921 00	4 921 00		
3	1 Senior Deputy Marshal	8 727 92	4 500 00	4 706 00	4 706 00		
	2 Deputy Marshals	7 904 39	8 088 00	8 460 00	8 460 00		
4	1 Senior Account Clerk	3 162 53	3 366 00	3 705 00	3 705 00		
	1 Intermediate Typist Clerk	1 326 00	2 724 00	3 001 00	3 001 00		
5	Vacation - Relief			150 00	150 00		
6							
7	TOTAL SALARIES & WAGES	26 407 50	28 578 00	31 813 00	31 813 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	122 28	154 16	200 00	175 00		
	Telephone & Telegrams	314 42	367 20	400 00	375 00		
11	Repairs to Equipment	156 26	118 14	200 00	150 00		
	Subscriptions & Periodicals	52	66 95	50 00	50 00		
12	Convention Expense	76 84	65 10	100 00	100 00		
	Forms, Stationery & Supplies	668 99	594 77	650 00	650 00		
13							
14	TOTAL MAINTENANCE & OPERATION	1 339 31	1 366 32	1 600 00	1 500 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	1 Desk, Chair & Typewriter	185 66	100 00				
	1 Chair	55 16					
18	1 Electric Fan		49 70				
	1 Filing Cabinet	96 16					
19	1 Typewriter	159 65					
	1 Check Writer	97 85					
20	2 Desk Lamps	57 69					
	1 Electric Adding Machine			350 00			
21							
22	TOTAL CAPITAL OUTLAYS	652 17	149 70	350 00		GENERAL	
23							
24	TOTAL MARSHAL'S BUDGET	28 398 98	30 094 02	33 763 00	33 313 00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Sanborn, S. F. 12980

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JURY COMMISSIONER

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Jury Commissioner	3 000 00	3 000 00	3 000 00	3 000 00		
3							
4	TOTAL SALARIES & WAGES	3 000 00	3 000 00	3 000 00	3 000 00		
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams	118 00	120 80	123 00	123 00		
	Stationery & Supplies	34 01	82 92	105 00	105 00		
8	Postage & Stamped Envelopes	165 00	205 62	160 00	160 00		
	Transportation, Meals, Lodging	13 38	98 56	50 00	50 00		
9	Repairs to Equipment			10 00	10 00		
	Convention Expense			100 00	100 00		
10							
11	TOTAL MAINTENANCE & OPERATION	330 39	507 90	548 00	548 00		
12							
13	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
14	Electric Fan	49 70					
15							
16	TOTAL CAPITAL OUTLAYS	49 70					
17							
18	TOTAL JURY COMMISSIONER'S BUDGET	3 380 09	3 507 90	3 548 00	3 548 00	GENERAL	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT
LODI JUDICIAL DISTRICT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice	6 600 00	6 600 00	8 400 00	7 800 00		
	1 Justice Court Clerk	3 206 00	3 396 00	3 789 00	3 789 00		
3	1 Intermediate Typist Clerk	2 760 00	2 874 00	3 192 00	3 192 00		
	1 Intermediate Typist Clerk	2 330 83	2 352 82	2 874 00	2 874 00		
4	Vacation - Relief	111 43					
5							
6	TOTAL SALARIES & WAGES	15 008 26	15 222 82	18 255 00	17 655 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	632 97	690 97	750 00	750 00		
	Forms, Stationery, Supplies	1 071 67	1 419 86	1 300 00	1 300 00		
10	Reporting & Transcribing	814 80	730 50	450 00	500 00		
	Jury Fees & Mileage	240 00	462 75	600 00	600 00		
11	Jurors' Meals & Lodging		35 61	75 00	75 00		
	Transportation, Meals, Lodging			50 00	50 00		
12	Repairs to Equipment	63 74	33 00	75 00	75 00		
	Telephone & Telegrams	436 47	506 04	600 00	525 00		
13	Subscriptions & Periodicals	20 33	3 61	50 00	50 00		
	Convention Expense	74 15		100 00			
14	Interpreting	30 00	65 00	50 00	50 00		
	Revolving Fund			50 00			
15	Witness Expense	11 50	53 25	25 00	25 00		
	Rent of Courtroom	1 200 00					
16							
17	TOTAL MAINTENANCE & OPERATION	4 595 63	4 000 59	4 175 00	4 000 00	GENERAL	
18							
19	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
20	1 Typewriter	177 68	107 98				
	1 Steel Desk	191 95	190 00	230 00	230 00		
21	1 Steel Posture Chair	47 71	47 71				
	2 Steel Files	100 68					
22	1 Platform for Jury Box		175 00				
	1 Card File	203 56					
23	1 Bookcase	68 51					
	1 Storage Cabinet			68 00	68 00		
24	2 Storage Files	123 81					
	2 Wooden Tables			180 00	70 00		
25	2 Steel Chairs			50 00	50 00		
	6 Lighting Fixtures		271 92	200 00	200 00		
26							
27	TOTAL CAPITAL OUTLAYS	913 90	792 61	728 00	618 00	GENERAL	
28							
29	TOTAL LODI COURT BUDGET	20 517 79	20 016 02	23 158 00	22 273 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaillard, S. F. 19500

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT, MANTECA-RIPON-ESCALON JUDICIAL DISTRICT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1954 (2)	Total Actual and Estimated Current Year Ending June 30, 1955 (3)	Requested Year Ending June 30, 1956 (4)	Allowed by Board of Supervisors Year Ending June 30, 1956 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice	6 600 00	6 600 00	8 400 00	7 800 00		
	1 Justice Court Clerk	3 030 00	3 192 00	3 546 00	3 546 00		
3	1 Intermediate Typist Clerk		2 724 00	3 030 00	3 030 00		
	1 Intermediate Typist Clerk	1 326 00	2 330 00	3 069 00	3 069 00		
4	1 Intermediate Typist Clerk	1 456 19		1 772 00	1 772 00		
	Vacation-Relief	3 663 89	2 453 33	750 00	750 00		
5							
6	TOTAL SALARIES & WAGES	16 076 08	17 299 33	20 567 00	19 967 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	435 50	600 00	600 00	600 00		
	Telephone & Telegrams	798 45	828 97	900 00	900 00		
10	Forms, Stationery, Supplies	1 765 20	2 254 03	1 800 00	1 800 00		
	Reporting & Transcribing	292 75	167 70	200 00	200 00		
11	Jury Fees & Mileage	691 05	206 70	500 00	500 00		
	Subscriptions & Periodicals	62 06	89 09	150 00	150 00		
12	Transportation, Meals, Lodging	986 09	1 172 26	1 200 00	1 100 00		
	Express, Freight, Cartage	20 00		50 00	25 00		
13	Utilities	25 48					
	Maintenance to Courtroom	265 49		200 00	200 00		
14	Maintenance for Escalon (Rental)	393 55					
	Post Office Box Rental			21 00	21 00		
15	Revolving Fund		100 00				
	Repairs to Equipment	9 50	56 50	150 00	150 00		
16	Convention Expense			100 00	100 00		
	Janitor Supplies			50 00	50 00		
17							
18	TOTAL MAINTENANCE & OPERATION	5 745 12	5 472 25	5 921 00	5 796 00	GENERAL	
19							
20	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
21	Office Equipment	1 675 66					
	1 Typewriter		187 98				
22	2 Desks (Manteca & Escalon)	291 98					
	2 Chairs, Swivel (Escalon)	129 57					
23	1 Filing Cabinet		131 33				
	2 Tables (Escalon)	164 80					
24	4 Chairs (Escalon)	58 92					
	1 Adding Machine (Ripon)	264 20					
25	2 Filing Cabinets			300 00	300 00		
	3 Refrigeration Units			759 00			
26							
27	TOTAL CAPITAL OUTLAYS	2 585 13	319 31	1 059 00	300 00	GENERAL	
28							
29	TOTAL MANTECA-RIPON-ESCALON COURT BUDGET	24 406 33	23 090 89	27 547 00	26 063 00		
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT
TRACY JUDICIAL DISTRICT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice	6 600 00	6 600 00	8 400 00	7 800 00		
	1 Justice Court Clerk	3 366 00	3 546 00	3 840 00	3 840 00		
3	1 Junior Clerk	2 128 13	2 460 00	2 724 00	2 724 00		
	Relief	669 44	272 40	500 00	400 00		
4							
5	TOTAL SALARIES & WAGES	12 763 57	12 878 40	15 464 00	14 764 00	SAIARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	328 57	311 04	450 00	400 00		
	Telephone & Telegrams	102 40	135 95	150 00	150 00		
9	Repairs to Equipment			50 00	50 00		
	Forms, Stationery, Supplies	524 63	1 324 62	1 000 00	1 000 00		
10	Reporting & Transcribing	293 15	644 25	600 00	600 00		
	Jurors' Meals & Lodging		13 08	25 00	25 00		
11	Jury Fees & Mileage	36 00	293 20	350 00	350 00		
	Subscriptions & Periodicals		136 28	75 00	75 00		
12	Transportation, Meals, Lodging	92 30	15 40	150 00	50 00		
	Interpreting		50 00	100 00	50 00		
13	Expert Services	25 00		50 00			
	Court Rent	500 00					
14							
15	TOTAL MAINTENANCE & OPERATION	1 902 05	2 923 82	3 000 00	2 750 00	GENERAL	
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	1 Adding Machine	245 66					
	1 Filing Cabinet		83 16	100 00	100 00		
19	1 Typewriter		187 98				
	1 Typewriter Desk		190 47				
20	1 Posture Chair		48 15	75 00	75 00		
21							
22	TOTAL CAPITAL OUTLAYS	245 66	509 76	175 00	175 00	GENERAI	
23							
24	TOTAL TRACY COURT BUDGET	14 911 28	16 311 98	18 573 00	17 689 00		
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GRAND JURY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Fees & Mileage	1 666 93	1 999 99	2 000 00	2 000 00		
3	Outside Services	5 025 00					
4	TOTAL GRAND JURY BUDGET	6 691 93	1 999 99	2 000 00	2 000 00	GENERAL	
5							
6							
7							
8							
9							
10							
11							
12						Office, Unit or Departm LAW LIBRARY	
13						General Function General Government	
14							
15	LAW LIBRARY BUDGET	12 972 40	13 679 94	14 000 00	17 052 00	LAW LIBRARY	
16							
17							
18							
19							
20							
21							
22							
23							
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25							
26							
27							
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29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY FARM & CREAMERY

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19... 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19... 55 (3)	Requested Year Ending June 30, 19... 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19... 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Farm Superintendent	5 892 00	5 892 00	6 564 00	6 564 00		
3	2 Senior Farm Hands	6 912 00	6 912 00	7 272 00	7 272 00		
	1 Hog Ranch Operator	3 636 00	3 840 00	4 044 00	4 044 00		
4	1 Herdsman	3 789 00	3 993 00	4 443 00	4 443 00		
	1 Assistant Herdsman	3 189 00	3 271 84	3 711 00	3 711 00		
5	3 Milkers	10 509 00	10 811 33	11 241 00	11 241 00		
	1 Dairy Hand	3 406 00	2 563 31	3 033 00	3 033 00		
	1 Creamery Man	3 840 00	3 840 00	4 044 00	4 044 00		
6	1 Creamery Foreman	4 272 00	4 272 00	4 500 00	4 500 00		
	2 Semi-Skilled Laborers	4 058 67	6 107 72	7 576 00	7 576 00		
7	Relief	44 03					
8							
9	TOTAL SALARIES & WAGES	49 547 70	51 503 20	56 428 00	56 428 00		
10							
11	MAINTENANCE & OPERATION						
12	Feed	41 681 64	36 906 17	37 000 00	36 000 00		
	Supplies	6 168 05	7 843 88	6 500 00	8 000 00		
13	Repairs to Equipment	791 81	1 498 58	1 500 00	1 500 00		
	Repairs-Mtce. to Bldgs. & Grounds	394 98	805 76	1 200 00	1 200 00		
14	Gasoline, Oil, Grease		1 438 29	1 750 00	1 750 00		
	Utilities		2 209 35	2 600 00	2 600 00		
15	Per Diem Labor	3 420 50	3 377 00	3 000 00	3 000 00		
16	Outside Services	1 130 01	2 790 59	3 650 00	3 650 00		
17	TOTAL MAINTENANCE & OPERATION	53 586 99	56 869 62	57 200 00	57 700 00		
18							
19	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
20	1 Scraper & Pump	3 075 43					
	1 Underground Gasoline Tank & Pump		168 14				
21	1 Farm Truck		1 540 75				
	1 Calculator		400 00				
22	1 Field Chopper		2 860 75				
	1 Barn Hay Drier		650 04				
23	1 Portable Hay Blower		551 50				
	2 Forage Wagons		913 12				
24	Refrigeration Equipment		3 345 58				
	1 Hay Rake		587 10				
25	1 Garbage Cooker		172 01				
	Share Pump			1 500 00	1 500 00		
26	1 Magnetic Pump			350 00	350 00		
	1 Calf Heater			150 00	150 00		
27	10 Gilts			1 000 00	1 000 00		
	2 Boars			200 00	200 00		
28	Irrigation Pipe & Valves			2 100 00	2 100 00		
29							
30	TOTAL CAPITAL OUTLAYS	3 075 43	11 188 99	5 300 00	5 300 00		
31							
32	TOTAL FARM & CREAMERY BUDGET	106 210 12	119 561 81	118 928 00	119 428 00	GENERAL	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY GAMMAGE, S. F. 19000

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GOVERNMENT BUILDINGS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Buildings & Grounds Supt.	4 950 00	5 223 00	5 580 00	5 580 00		
	1 Maintenance Man	4 044 00	4 044 00	4 272 00	4 272 00		
3	1 Groundsman-Gardener	3 276 00	3 172 00	2 952 00	2 952 00		
	1 Watchman	2 900 00	2 952 00	3 108 00	3 108 00		
4	1 Elevator Operator	2 796 00	2 796 00	2 952 00	2 952 00		
	1 Janitor	2 348 00	2 430 00	3 228 00	3 228 00		
5	1 Janitor			2 706 00	2 706 00		
	1 Janitor	5 826 00	5 826 00	2 688 00	2 688 00		
6	2 Janitors	6 144 00	5 776 00	6 138 00	6 138 00		
	2 Houseman-Maids	2 892 00	2 892 00	5 592 00	5 592 00		
7	Relief-Vacation	2 445 60	3 088 66	3 800 00	3 800 00		
8							
9	TOTAL SALARIES & WAGES	37 621 60	38 199 66	43 016 00	43 016 00		
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	242 63	251 15	275 00	275 00		
	Repairs to Equipment	138 64	505 36	400 00	200 00		
13	Light, Heat, Power, Water	15 844 32	18 096 11	18 250 00	18 250 00		
	Forms, Stationery, Supplies	4 48	24 37	25 00	25 00		
14	Freight, Express, Cartage	16 90	10 30	50 00	25 00		
	Repairs & Mtce. to Bldgs.&Grounds	7 783 31	8 210 84	12 000 00	9 000 00		
15	Water Filter Service	347 78	305 07	400 00	275 00		
	Laundry	245 01	254 85	300 00	200 00		
16	Scavenger Service	264 00	305 80	325 00	325 00		
	Clock Rental	414 75	402 00	415 00	415 00		
17	Awning Service	818 93	1 094 25	1 200 00	1 000 00		
	Elevator Service	465 79	508 68	500 00	500 00		
18	Rent Outside Offices	13 922 00	32 520 00	33 120 00	33 120 00		
	Janitor & Building Supplies	4 049 81	4 152 86	4 500 00	4 250 00		
19	Expendable Tools	32 39	4 86	100 00	50 00		
	Window Cleaning Service	400 00	285 00	400 00	300 00		
20	Transportation	241 56	240 00	240 00	240 00		
	Janitor & Miscellaneous Services	4 800 00	4 800 00	4 800 00	4 800 00		
21	Hardware & Lumber	366 27	418 56	500 00	500 00		
	Electroliers	3 738 38					
22							
23	TOTAL MAINTENANCE & OPERATION	54 136 95	72 390 06	77 800 00	73 750 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by

Title

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed at Sacramento, Calif. 15000

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GOVERNMENT BUILDINGS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 [2]	Total Actual and Estimated Current Year Ending June 30, 19 55 [3]	Requested Year Ending June 30, 19 56 [4]	Allowed by Board of Supervisors Year Ending June 30, 19 56 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Paving Parking Lot	1 320 00					
	Painting Contract	558 00					
3	9 Chairs	128 75					
	1 Lawn Mower	91 43					
4	Air Conditioner - Municipal Court	1 442 00					
	Air Conditioner - Sheriff	504 70					
5	Air Conditioners	1 885 42	3 830 89				
	Day Bed	53 56					
6	Electric Fan	46 62					
	Electric Refrigerators	212 67					
7	Exhaust Fan	101 58					
	1 Vacuum Cleaner		308 25				
8	1 Electric Drinking Fountain		184 37				
9							
10	TOTAL CAPITAL OUTLAYS	6 344 73	4 323 51				
11							
12	TOTAL GOVERNMENT BUILDINGS BUDGET	98 103 28	114 913 23	120 816 00	116 766 00	GENERAL	
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gunlocke, S. F. 10/56

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

COUNTY EMPLOYEES RETIREMENT BOARD

GENERAL FUNCTION

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Board Members	625 00	600 00	800 00	800 00		
3							
4	TOTAL SALARIES & WAGES	625 00	600 00	800 00	800 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	19 24	24 00	25 00	25 00		
	Forms, Stationery, Supplies	153 78	272 78	300 00	300 00		
	Transportation, Meals, Lodging	150 00	107 00	300 00	150 00		
	Actuary Consulting Service	400 00	400 00	400 00	400 00		
9	Transfer of Securities		300 00				
	Actuarial Survey	1 575 00					
10	Subscriptions & Periodicals			20 00	20 00		
11							
12	TOTAL MAINTENANCE & OPERATION	2 298 02	1 203 98	1 045 00	945 00		
13							
14	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
15	Filing Equipment	163 51	30 90	300 00	300 00		
16							
17	TOTAL CAPITAL OUTLAYS	163 51	30 90	300 00	300 00		
18							
19	TOTAL COUNTY EMPLOYEES RETIREMENT BOARD BUDGET	3 086 53	1 834 88	2 145 00	2 045 00	GENERAL	
20							
21						Office, Unit or Department	
22						COUNTY RETIREMENT ADVANCE RESERVE General Function	
23						General Government	
24	COUNTY'S CONTRIBUTION TO COUNTY EMPLOYEES RETIREMENT	280 271 02	[illegible] 76	37[illegible] 00	370 000 00	(*)	
25							
26	(*) BREAKDOWN BY FUNDS	29 830 08	29 936 77	82 000 00	82 000 00	(*) GENERAL	
27		97 098 42	103 052 24	108 000 00	108 000 00	(*) SALARY	
28		153 342 59	161 528 31	180 000 00	180 000 00	(*) HOSPITAL	
29			47 64			(*) ADVERTISING	
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ..... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

LODI JUDICIAL DISTRICT CONSTABLE

GENERAL FUNCTION

Protection to Person & Property

POINTER BY GOSHORN, S. F. 10000

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Lodi Judicial Dist.		4 200 00	6 000 00	5 100 00		
	1 Deputy Constable		2 706 00	3 069 00	3 108 00		
3	Matron - Emergency			300 00	300 00		
4							
5	TOTAL SALARIES & WAGES		6 906 00	9 369 00	8 508 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes		57 67	150 00	100 00		
	Mileage & Investigation		215 80	300 00	300 00		
9	Gas, Oil & Grease		123 14	700 00	700 00		
	Convention Expense			100 00	100 00		
10	Radio Repairs			150 00	150 00		
	Forms, Stationery, & Supplies		155 36	300 00	300 00		
11	Miscellaneous Repairs		4 40	75 00	75 00		
12							
13	TOTAL MAINTENANCE & OPERATION		556 37	1 775 00	1 725 00	GENERAL	
14							
15	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
16	1 Panel Truck		2 707 86				
	1 Steel Desk			230 00			
17							
18	TOTAL CAPITAL OUTLAYS		2 707 86	230 00		GENERAL	
19							
20	TOTAL LODI JUDICIAL DISTRICT BUDGET		10 170 23	11 374 00	10 233 00		
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							

Submitted by _____

Title _____

34 *Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Cent. Ser. S. F. 11000

STATE OF CALIFORNIA

COUNTY OF... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
MANTECA-RIPON-ESCALON
JUDICIAL DISTRICT CONSTABLE

GENERAL FUNCTION

Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Manteca-Ripon-Escalon		4 200 00	6 000 00	5 100 00		
3							
4	TOTAL SALARIES & WAGES		4 200 00	6 000 00	5 100 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes		50 00	50 00	50 00		
	Telephone & Telegrams			125 00	125 00		
8	Mileage & Investigation & Meals		1 555 16	2 500 00	1 800 00		
	Radio Repairs & Service			150 00	150 00		
9	Forms, Stationery, Supplies		14 22	150 00	50 00		
	Convention Expense		100 00	100 00			
10	Miscellaneous			100 00			
11							
12	TOTAL MAINTENANCE & OPERATION		1 719 38	3 175 00	2 175 00	GENERAL	
13							
14	TOTAL MANTECA-RIPON-ESCALON BUDGET		5 919 38	9 175 00	7 275 00		
15							
16						Office, Unit or Department	
17						TRACY JUDICIAL DISTRICT CONSTABLE	
18						General Function Protection to Person & Property	
19	SALARIES & WAGES						
20	1 Constable, Tracy Judicial Dist.		4 200 00	6 000 00	5 100 00		
21							
22	TOTAL SALARIES & WAGES		4 200 00	6 000 00	5 100 00	SALARY	
23							
24	MAINTENANCE & OPERATION						
25	Postage & Stamped Envelopes		19 27	20 00	20 00		
	Telephone & Telegrams		94 24	87 00	87 00		
26	Mileage & Investigation		1 318 63	1 500 00	1 500 00		
	Radio Repairs		6 00	75 00	75 00		
27	Forms, Stationery, Supplies		84 93	150 00	125 00		
	Miscellaneous Repairs		17 50	75 00	25 00		
28	Convention Expense			100 00			
29							
30	TOTAL MAINTENANCE & OPERATION		1 540 57	2 007 00	1 832 00	GENERAL	
31							
32	TOTAL TRACY JUDICIAL DISTRICT BUDGET		5 740 57	8 007 00	6 932 00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SHERIFF

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 [2]	Total Actual and Estimated Current Year Ending June 30, 19 55 [3]	Requested Year Ending June 30, 19 56 [4]	Allowed by Board of Supervisors Year Ending June 30, 19 56 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	SALARIES & WAGES						
2	1 Sheriff	7 800 00	7 800 00	12 000 00	9 200 00		
	1 Undersheriff	6 765 99	6 936 00	8 160 00	7 728 00		
3	1 Sheriff's Captain	6 067 93	6 216 00	7 320 00	6 936 00		
	5 Sheriff's Lieutenants	26 460 00	26 460 00	32 820 00	29 460 00		
4	4 Sheriff's Sergeants	18 390 00	18 882 00	23 568 00	21 168 00		
	41 Senior Deputy Sheriffs	166 307 09	171 969 74	203 811 00	187 807 00		
5	4 Senior Deputy Sheriffs			68 694 00	15 360 00		
	4 Deputy Sheriffs (Bailiffs)	11 986 83	14 041 01		15 894 00		
6	1 Stenographer-Bookkeeper	4 272 00	4 272 00	4 500 00	4 500 00		
	1 Senior Clerk	3 621 00	3 636 00	3 840 00	3 840 00		
7	3 Senior Stenographer Clerks	9 771 00	10 197 00	11 130 00	11 130 00		
	1 Telephone Operator-Receptionist			2 652 00	2 652 00		
8							
9	TOTAL SALARIES & WAGES	261 441 84	270 409 75	378 495 00	315 675 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	F. B. I. Training		1 000 00				
	Postage & Stamped Envelopes	393 97	549 60	600 00	600 00		
13	Telephone & Telegrams	3 145 63	3 258 02	3 250 00	3 250 00		
	Repairs to Equipment	471 14	510 48	500 00	500 00		
14	Express, Freight, Cartage	19 88	12 16	75 00	75 00		
	Convention Expense	217 75	110 52	100 00	100 00		
15	Transportation, Meals, Lodging	3 403 17	3 377 99	4 000 00	4 000 00		
	Forms, Stationery, Supplies	2 812 82	2 869 79	3 255 00	3 255 00		
16	Guards & Nurses	11 762 19	11 647 00	13 650 00	13 650 00		
	Special Fund	438 00	375 00	667 00	1 000 00		
17	Expendable Items	241 16	311 72	300 00	300 00		
	Radio Service & Supplies	3 029 25	3 256 51	3 990 00	3 990 00		
18	Reserve Officer Equipment		1 675 97				
	Ammunition & Chemicals	1 282 99	1 497 18	1 500 00	1 500 00		
19	Subscriptions & Periodicals	134 39	163 59	150 00	150 00		
20							
21	TOTAL MAINTENANCE & OPERATION	27 352 34	30 615 53	32 037 00	32 370 00	GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaillard, S. F. 10200

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SHERIFF

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	11 Automobiles	8 709 40	18 463 56	12 321 00	12 321 00		
	1 Arm Swivel Chair		45 31				
3	Reserve Officer Equipment	3 689 06		1 700 00	1 700 00		
	4 15" Typewriters	177 68		920 00	920 00		
4	1 Desk		185 39				
	2 Index Files	499 04					
5	1 Accounting Machine		3 636 62				
	Intercommunicating System	445 94					
6	Projector, Film, Reloading Equip.	2 517 11					
	Radio Transmitter & Receiver	536 78		650 00	650 00		
7	Time Stamp	220 87					
	1 Filing Cabinet		49 44	150 00	150 00		
8	10 Pairs Handcuffs			160 00	160 00		
	1 Shotgun & Holder			74 00	74 00		
9	1 Siren			355 00	355 00		
	4 Stars, Cap Emblems & Handcuffs			156 00	156 00		
10	1 Posture Chair			50 00	50 00		
	2 Red Lights			10 00	10 00		
11							
12	TOTAL CAPITAL OUTLAYS	16 795 88	22 380 32	16 546 00	16 546 00	GENERAL	
13							
14	TOTAL SHERIFF'S BUDGET	305 590 06	323 405 60	427 078 00	364 591 00		
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
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29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: IDENTIFICATION BUREAU

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	5 292 00	5 292 00	6 564 00	5 892 00		
	1 Sheriff's Sergeant	4 752 00	4 752 00	5 892 00	5 292 00		
3	2 Senior Deputy Sheriffs	8 289 00	8 493 00	9 705 00	9 195 00		
	1 Identification Technician	3 576 00	3 222 00	3 738 00	3 738 00		
4	4 Intermediate Typist Clerks	11 628 78	10 833 75	11 886 00	11 847 00		
	Vacation - Relief		200 00				
5							
6	TOTAL SALARIES & WAGES	33 537 78	32 792 75	37 785 00	35 964 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	250 00	250 00	250 00	250 00		
	Repairs to Equipment	103 56	146 73	200 00	200 00		
10	Convention Expense		67 51	100 00	100 00		
	Express, Freight, Cartage	5 26	5 20	25 00	25 00		
11	Forms, Stationery, Supplies	381 17	825 51	900 00	900 00		
	Photographic, Identification Supplies	2 816 25	1 933 58	3 000 00	3 000 00		
12	Laundry	22 30	21 30	30 00	30 00		
13							
14	TOTAL MAINTENANCE & OPERATION	3 578 54	3 249 83	4 505 00	4 505 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	3 Pouch Cabinets	233 81		400 00	400 00		
	1 Photocopying Machine			824 00	824 00		
18	1 Graphic Camera		345 32				
19							
20	TOTAL CAPITAL OUTLAYS	233 81	345 32	1 224 00	1 224 00	GENERAL	
21							
22	TOTAL IDENTIFICATION BUREAU BUDGET	37 350 15	36 387 90	43 514 00	41 693 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gantner & P. 19000

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY JAIL

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	5 292 00	5 292 00	6 564 00	5 892 00		
	1 Sheriff's Lieutenant (½)	4 950 00	2 611 50	3 282 00	2 946 00		
3	15 Deputy Sheriffs	54 167 11	54 899 42	66 360 00	58 968 00		
	1 Account Clerk	3 321 00	3 150 00	3 501 00	3 501 00		
4	1 Account Clerk (½)	2 544 00	1 515 00	1 683 00	1 683 00		
	1 Jail Physician	2 365 00	2 400 00	2 520 00	2 520 00		
5	1 Head Cook - Grade I	4 215 00	4 272 00	4 500 00	4 500 00		
	1 Head Cook - Grade I (½)	1 750 50	1 843 50	2 051 00	2 051 00		
6	Relief	2 459 01	2 783 25	3 125 00	3 000 00		
7							
8	TOTAL SALARIES & WAGES	81 063 62	78 766 67	93 586 00	85 061 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Repairs to Equipment	118 27	275 15	250 00	350 00		
	Freight, Express, Cartage			25 00	25 00		
12	Forms, Stationery, Supplies	1 359 01	1 544 11	1 450 00	1 450 00		
	Light, Heat, Water	3 665 29	4 100 34	4 000 00	4 000 00		
13	Drugs & Medicines	768 62	792 23	750 00	750 00		
	Janitor & Building Supplies	4 222 91	4 757 80	4 500 00	4 500 00		
14	Repairs to Jail	5 349 79	6 917 27	5 000 00	5 000 00		
	Bedding	2 171 38	1 211 01	1 500 00	1 500 00		
15	Scavenger Service	252 00	252 00	275 00	275 00		
	Tobacco	744 63	742 53	750 00	750 00		
16	Laundry Service	1 191 35					
	Kitchen Utensils - Expendable		371 73	450 00	450 00		
17							
18	TOTAL MAINTENANCE & OPERATION	19 843 25	20 964 17	18 950 00	19 050 00	GENERAL	
19							
20	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
21	1 File		195 90				
	1 Typewriter	218 88					
22	Kitchen Utensils	444 98					
	10 Steel Lockers		199 95				
23	1 Electric Meat Grinder		262 65				
	1 40-Gallon Hot Water Heater		249 05				
24	1 Air Cooler	146 36					
	1 Grill	84 98					
25	Intercommunicating System	884 00					
	1 Sterilizer	78 80					
26	Booking Machine			50 00	50 00		
27							
28	TOTAL CAPITAL OUTLAYS	1 858 00	907 55	50 00	50 00	GENERAL	
29							
30	TOTAL COUNTY JAIL BUDGET	102 764 87	100 638 39	112 586 00	104 161 00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY HONOR FARM

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff's Lieutenant	5 292 00	5 292 00	6 564 00	5 892 00		
	1 Sheriff's Lieutenant (½)		2 611 50	3 282 00	2 946 00		
3	11 Deputy Sheriffs	36 502 83	38 609 23	48 246 00	42 216 00		
	1 Truck Gardener	3 546 00	3 738 00	4 272 00	4 044 00		
4	1 Account Clerk	3 456 00	3 456 00	3 636 00	3 636 00		
	1 Account Clerk (½)		1 515 00	1 683 00	1 683 00		
5	1 Head Cook - Grade I	3 508 73	3 546 00	3 942 00	3 942 00		
	1 Head Cook - Grade I (½)	1 750 50	1 843 50	2 050 00	2 050 00		
6	1 Mechanic	4 329 00	4 500 00	4 752 00	4 752 00		
7							
8	TOTAL SALARIES & WAGES	58 385 06	65 111 23	78 427 00	71 161 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	173 05	210 57	730 00	730 00		
	Freight, Express, Cartage			25 00	25 00		
12	Forms, Stationery, Supplies	594 93	564 99	780 00	780 00		
	Light & Heat	6 974 33	11 262 51	12 000 00	12 000 00		
13	Janitor Supplies	1 778 46	2 609 18	2 600 00	2 600 00		
	Bedding	3 861 61	60 56	1 000 00	1 000 00		
14	Drugs	58 61	93 47	500 00	500 00		
	Laundry Materials	214 61	882 35	1 250 00	1 250 00		
15	Laundry Service	1 694 08					
	Repairs to Equipment	1 070 01	770 10	1 350 00	1 350 00		
16	Maintenance to Bldgs. & Grounds	892 23	1 071 14	1 000 00	1 000 00		
	Seeds	840 80	744 71	800 00	800 00		
17	Recreation Supplies	52 38	153 63				
	Gas, Oil, Grease	9 126 36	11 814 96	11 000 00	11 000 00		
18	Auto Service & Repairs	7 252 13	4 580 22	4 500 00	4 500 00		
	Expendable Items	459 29	424 20	450 00	450 00		
19	Kitchen Equipment	117 25	280 93	300 00	300 00		
20							
21	TOTAL MAINTENANCE & OPERATION	34 160 13	35 523 52	38 285 00	38 285 00	GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gardner, S. F. 10000

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: COUNTY HONOR FARM

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Material for 22 Dormitory Tables		496 87				
	1 Bus	9 359 39					
3	1 Steel Desk		145 99				
	1 Steel Swivel Chair		64 00				
4	1 Steel Filing Cabinet		119 50				
	Detention Cell		585 26				
5	Bunk Beds	1 435 82					
	Steel Lockers	5 211 80					
6	1 Electric Car			712 00	712 00		
	2 Gas-Fired Cookers		1 204 91				
7	1 Walk-In Refrigerator		4 924 67				
8							
9	TOTAL CAPITAL OUTLAYS	16 007 01	7 541 20	712 00	712 00	GENERAL	
10							
11	TOTAL HONOR FARM BUDGET	108 552 50	108 175 95	117 424 00	110 158 00		
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PRISONERS' FOOD

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Prisoners' Food	73 603 91	86 215 63	95 000 00	95 000 00		
3							
4	TOTAL PRISONERS' FOOD BUDGET	73 603 91	86 215 63	95 000 00	95 000 00	GENERAL	
5							
6							
7							
8							
9							
10							
11							
12							
13						Office, Unit or Department	
14						BRANCH JAIL-BUILDINGS	
15						General Function	
						Protection to Person & Property	
16	MAINTENANCE & OPERATION						
17	Repairs to Buildings	1 181 25	477 82	1 000 00	500 00		
18							
19	TOTAL BRANCH JAIL-BUILDINGS BUDGET	1 181 25	477 82	1 000 00	500 00	GENERAL	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SEALER OF WEIGHTS & MEASURES

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sealer of Weights & Measures	5 443 00	5 251 00	5 762 00	5 436 00		
	1 Chief Deputy Sealer			4 500 00	4 752 00		
3	3 Weights & Measures Inspectors	11 418 00	10 158 00	15 721 00	11 874 00		
	1 Junior Stenographer Clerk			2 796 00	2 100 00		
4	Vacation - Relief	674 00	2 441 97				
5							
6	TOTAL SALARIES & WAGES	17 535 00	17 850 97	28 779 00	24 162 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	9 00	13 00	25 00	25 00		
	Telephone & Telegrams	168 80	204 21	570 00	470 00		
10	Repairs to Equipment	812 01	609 74	1 428 00	1 200 00		
	Freight, Express, Cartage		3 60	45 00	15 00		
11	Convention Expense	63 11	147 89	100 00	100 00		
	Transportation, Meals, Lodging	1 307 25	1 688 33	2 323 00	1 250 00		
12	Forms, Stationery, Supplies	150 92	240 45	450 00	450 00		
	Hardware, Seals, Dies	130 65	159 57	285 00	285 00		
13	Repairs to Office Equipment			137 00	137 00		
	Gasoline, Oil, Grease	548 48	561 83	1 300 00	1 000 00		
14	Expendable Tools & Supplies			509 00	509 00		
	Subscriptions & Periodicals			146 00	146 00		
15							
16	TOTAL MAINTENANCE & OPERATION	3 190 22	3 628 62	7 318 00	5 587 00	GENERAL	
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	Weights	171 98	197 76				
	Hand Truck	39 66					
20	Jeep	1 817 67					
	Trailer	247 20					
21	Weight Carrying Equipment	118 92					
	3 Desks & Chairs		644 80				
22	1 Quart Liquid Graduate & Case			107 00	107 00		
	1 Petroleum Test Measure			1 200 00	1 200 00		
23	1 Overhead Hoist			295 00	100 00		
	1 50 lb. Office Standard			125 00	125 00		
24	3 20 lb. Field Weights			240 00	240 00		
	1 Testing Tape			32 00	32 00		
25	1 Chain Hoist			97 00	97 00		
	1 Trolley for Abattoir scales			37 00	37 00		
26	1 450 lb. Test Weight			60 00	60 00		
	2 200 lb. Test Weights			60 00	60 00		
27	1 Industrial Check Weigh Scale			94 00	94 00		
	1 Typewriter Desk & Chair			234 00	234 00		
28	1 Test Truck with Weights & Crane			12 900 00			
	1 Weight Carrying Truck			3 600 00	3 600 00		
29							
30	TOTAL OUTLAYS, FIXED PROPERTY, EQUIP.	2 395 43	842 56	19 081 00	5 986 00	GENERAL	
31							
32	TOTAL SEALER'S BUDGET	23 120 65	22 322 15	55 178 00	35 735 00		
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

CIVIL DEFENSE

GENERAL FUNCTION

Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Asst. Director, Civil Defense	4 200 00	4 450 00	5 700 00	5 580 00		
	1 Senior Stenographer Clerk	2 760 00	2 913 00	3 225 00	3 397 00		
3							
4	TOTAL SALARIES & WAGES	6 960 00	7 363 00	8 925 00	8 977 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	335 05	322 38	400 00	300 00		
	Telephone & Telegrams	279 57	305 49	300 00	300 00		
8	Forms, Stationery, Supplies	234 48	353 95	300 00	300 00		
	Transportation, Meals, Lodging	474 76	457 12	600 00	600 00		
9	Control Center Communications		276 11	540 00	400 00		
	Rental - Control Center	132 48					
10	Maintenance - Control Center	376 46	198 67	350 00	350 00		
	Freight, Express, Cartage	140 46	17 44	100 00	100 00		
11	Repairs to Office Equipment	25 69	10 90	25 00	25 00		
	Subscriptions & Periodicals	31 38	4 80	25 00	25 00		
12	Training Supplies		387 67	200 00	200 00		
	Radiological Services	50 00					
13							
14	TOTAL MAINTENANCE & OPERATION	2 071 33	2 334 53	2 840 00	2 600 00		
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	Radio Network		23 783 41				
	Control Center Equipment		276 14	900 00	900 00		
18	Sirens, Field Property & Equipment	3 250 00	1 123 35	3 000 00	3 000 00		
	Disaster Equipment		3 989 75				
19	Sirens - Installation	1 989 50					
	Medical, First Aid Supplies			2 400 00	2 400 00		
20							
21	TOTAL CAPITAL OUTLAYS	5 239 50	29 172 65	6 300 00	6 300 00		
22							
23	TOTAL CIVIL DEFENSE BUDGET	14 270 83	38 870 18	18 065 00	17 877 00	GENERAL	
24							
25						Office, Unit or Department	
26						SAN JOAQUIN COUNTY SAFETY COUNCIL	
27						General Function Protection to Person & Property	
28	MAINTENANCE & SUPPORT						
29	Contribution	1 800 00	2 350 00	8 700 00	8 700 00		
30							
31	TOTAL SAFETY COUNCIL BUDGET	1 800 00	2 350 00	8 700 00	8 700 00	GENERAL	
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 4
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Bancroft, S. F. 19800

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: RECORDER

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 [2]	Total Actual and Estimated Current Year Ending June 30, 19 55 [3]	Requested Year Ending June 30, 19 56 [4]	Allowed by Board of Supervisors Year Ending June 30, 19 56 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	SALARIES & WAGES						
2	1 Recorder	6 600 00	6 600 00	8 400 00	8 400 00		
	1 Principal Clerk	3 687 00	3 891 00	4 563 00	4 563 00		
3	1 Senior Clerk	3 501 00	3 636 00	3 840 00	3 840 00		
	2 Senior Clerks			7 476 00			
4	8 Intermediate Clerks	23 934 12	24 515 71	19 986 00	27 462 00		
	1 Junior Typist Clerk	1 552 58					
5	Seasonal Clerks		865 50	1 000 00	1 000 00		
6							
7	TOTAL SALARIES & WAGES	39 274 70	39 508 21	45 265 00	45 265 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Postage & Stamped Envelopes	1 000 00	1 200 00	1 000 00	800 00		
	Telephone & Telegrams	287 75	293 99	320 00	320 00		
11	Repairs to Equipment	190 19	232 56	250 00	250 00		
	Convention Expense	73 50	100 00	100 00	100 00		
12	Forms, Stationery, Supplies	9 703 63	11 059 41	14 167 00	14 167 00		
	Subscriptions & Periodicals	25 73	4 50	45 00	45 00		
13							
14	TOTAL MAINTENANCE & OPERATION	11 280 80	12 890 46	15 882 00	15 682 00	GENERAL	
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	2 Electric Fans	99 93					
	1 Bookcase			750 00	750 00		
18	2 Cabinets		1 771 60	740 00	740 00		
19							
20	TOTAL CAPITAL OUTLAYS	99 93	1 771 60	1 490 00	1 490 00	GENERAL	
21							
22	TOTAL RECORDER'S BUDGET	50 655 43	54 170 27	62 637 00	62 437 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AGRICULTURAL COMMISSIONER

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Agricultural Commissioner	8 448 00	8 448 00	9 096 00	9 096 00		
	1 Entomologist	4 044 00	4 272 00	4 752 00	4 752 00		
3	1 Weed Control Supervisor	2 394 45	5 016 00	5 292 00	5 292 00		
	4 Deputy Agricultural Commissioners	19 496 50	19 083 00	21 240 00	21 240 00		
4	1 Plant Pathologist	3 617 41		4 500 00	4 500 00		
	17 Agricultural Inspectors	63 641 82	62 813 07	74 461 00	74 461 00		
5	1 Groundsman-Gardener	3 276 00	3 276 00	3 456 00	3 456 00		
	1 Janitor	3 072 00	3 072 00	3 228 00	3 228 00		
6	1 Storekeeper	4 044 00	4 044 00	4 272 00	4 272 00		
	1 Stenographer-Bookkeeper	4 272 00	4 272 00	4 500 00	4 500 00		
7	1 Intermediate Stenographer Clerk	2 652 00	2 760 00	2 952 00	2 952 00		
	1 Intermediate Typist Clerk	2 796 00	2 952 00	3 276 00	3 276 00		
8	Semi-Skilled Laborers - Seasonal	7 815 53	7 312 20	5 500 00	5 500 00		
	30 Inspectors			30 00	30 00		
9	Special Services			3 000 00	3 000 00		
10							
11	TOTAL SALARIES & WAGES	129 569 71	127 320 27	149 555 00	149 555 00	SALARY	
12							
13	MAINTENANCE & OPERATION						
14	Postage & Stamped Envelopes	365 00	249 00	350 00	250 00		
	Telephone & Telegrams	1 467 56	1 743 71	1 600 00	1 600 00		
15	Repairs to Office Equipment	145 00	140 48	350 00	300 00		
	Freight, Express, Cartage	12 93	17 86	25 00	25 00		
16	Convention Expense	22 50		100 00	100 00		
	Transportation, Meals, Lodging	18 483 15	20 214 91	25 000 00	23 500 00		
17	Forms, Stationery, Supplies	839 71	976 79	800 00	800 00		
	Enforcement Work	66 66	37 50	100 00	100 00		
18	Pest Control Material	1 498 02	1 290 20	1 500 00	1 500 00		
	Expendable Tools & Supplies	618 26	579 67	600 00	600 00		
19	Gas, Oil, Grease	520 42	648 64	700 00	700 00		
	Subscriptions & Periodicals	213 75	184 13	300 00	300 00		
20	Utilities - Lodi and Manteca	209 15	355 42	400 00	400 00		
	Repairs to Field Equipment	1 054 57	1 001 98	1 000 00	1 000 00		
21							
22	TOTAL MAINTENANCE & OPERATION	25 522 68	27 440 29	32 825 00	31 175 00	GENERAL	
23							
24	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
25	3 One-Room Air Conditioners			1 000 00			
	1 Demon Rodent Gun		206 00				
26	1000 Gallon Bulk Storage Tank	101 46					
	Gasoline Pump	20 60					
27	1 Office Chair			60 00	60 00		
	1 Typewriter			200 00	200 00		
28	1 Projection Machine			125 00			
	1 1½ Ton Truck			2 250 00	2 000 00		
29	1 Automobile			2 500 00	1 500 00		
30							
31	TOTAL CAPITAL OUTLAYS	122 06	206 00	6 135 00	3 760 00	GENERAL	
32							
33	TOTAL AGRICULTURAL COMMISSIONER'S BUDGET	155 214 45	154 966 56	188 515 00	184 490 00		
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WEED CONTROL

GENERAL FUNCTION: Protection to Person & Property

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
2 Mechanics	8 013 00	8 715 00	9 252 00	9 252 00		
1 Weed Control Foreman	3 823 00	4 044 00	4 272 00	4 272 00		
Seasonal Help	22 833 02	22 985 40	22 235 00	22 235 00		
TOTAL SALARIES & WAGES	34 669 02	35 744 40	35 759 00	35 759 00		
MAINTENANCE & OPERATION						
Postage & Stamped Envelopes	25 00	25 00	25 00	25 00		
Telephone & Telegrams	314 55	293 23	350 00	300 00		
Express, Freight, Cartage	352 67	2 82	50 00	50 00		
Transportation, Meals, Lodging		29 00	1 000 00	1 000 00		
Forms, Stationery, Supplies	198 16	245 88	200 00	200 00		
Repairs to Equipment	6 381 10	5 562 01	6 500 00	6 500 00		
Gasoline, Oil, Grease	5 080 03	3 641 99	5 500 00	5 000 00		
Expendable Tools & Supplies	1 265 23	1 153 71	1 000 00	750 00		
Materials	11 426 89	8 678 38	13 000 00	13 200 00		
Airplane Rental			100 00	100 00		
TOTAL MAINTENANCE & OPERATION	25 043 63	19 632 02	27 725 00	27 125 00		
OUTLAYS, FIXED PROPERTY, EQUIPMENT						
1 1-Ton Truck			6 300 00	2 100 00		
2 Trucks	3 173 74					
1 Oil Tank			110 00	110 00		
10 Anti-Weed Guns	216 30	216 30				
2 1000-Gallon Storage Tanks		209 63				
Sanitary Facilities		621 27				
1 Lift Jack	57 94					
TOTAL CAPITAL OUTLAYS	3 447 98	1 047 20	6 410 00	2 210 00		
TOTAL WEED CONTROL BUDGET	63 160 63	56 423 62	69 894 00	65 094 00	GENERAL	

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Garrigus, S. F. 1946

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FARM ADVISOR

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Field & Laboratory Assistant	2 448 86	3 628 36	4 386 00	4 386 00		
3	1 Senior Stenographer Clerk	3 636 00	3 636 00	3 840 00	3 840 00		
	1 Intermediate Stenographer Clerk	3 276 00	3 276 00	3 456 00	3 456 00		
	1 Intermediate Typist Clerk		3 222 00	3 456 00	3 456 00		
4	3 Junior Stenographer Clerks	8 476 18	5 709 33	6 216 00	6 216 00		
	1 Junior Typist Clerk	2 400 00	2 460 00	2 724 00	2 724 00		
5	Emergency - Relief		96 77	1 398 00	1 398 00		
6							
7	TOTAL SALARIES & WAGES	20 237 04	22 028 46	25 476 00	25 476 00		
8	MAINTENANCE & OPERATION						
9							
	Postage & Stamped Envelopes	489 00	408 00	500 00	500 00		
10	Telephone & Telegrams	1 506 15	1 795 12	1 800 00	1 800 00		
	Repairs to Equipment	204 50	180 74	200 00	200 00		
11	Express, Freight, Cartage	45 78	42 99	65 00	65 00		
	Transportation, Meals, Lodgin.	1 057 03	1 180 55	1 200 00	1 200 00		
12	Forms, Stationery, Supplies	1 133 26	1 232 88	1 210 00	1 210 00		
	Auto Repairs		1 109 67	1 250 00	1 250 00		
13	Auto Service	4 826 98	3 983 95	4 500 00	4 500 00		
	Demonstration Material	563 10	284 07	750 00	750 00		
14	Maps, Signs, Photo Supplies	334 28	415 56	300 00	300 00		
	Frost Control Service	300 00	300 00	300 00	300 00		
15	Subscriptions & Periodicals	70 04	57 00	75 00	75 00		
	Field & Laboratory Supplies	196 45	310 89	300 00	300 00		
16	Rent of Parking Space		315 00	492 00	492 00		
	Rent of Office Equipment			35 00	35 00		
17							
18	TOTAL MAINTENANCE & OPERATION	10 716 57	11 626 43	12 977 00	12 977 00		
19							
	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
20							
	2 Automobiles	3 245 25	6 164 75	4 150 00	4 150 00		
21	1 Typewriter	124 38	124 68				
	1 Addressing Machine, Stand, Cabinet			480 00	480 00		
22	2 Slide Projector Changers	32 76					
	1 Stencil Moistener			15 00	15 00		
23	1 Back Pump Sprayer	33 73		35 00	35 00		
	1 Screen			35 00	35 00		
24	1 Seed Germinator	1 40					
	1 Teacher's Desk			85 00	85 00		
25	1 Public Address System		155 52				
	2 Executive Chairs			100 00	100 00		
26	1 Folding Machine		375 95				
	1 Typist Chair			65 00	65 00		
27	1 Autoleaver	170 48					
	1 Collator			155 00	155 00		
28	3 Filing Cabinets	312 97					
	1 Soil Tube			35 00	35 00		
29	1 Multigraph Exposure	178 45					
	1 Secretary's Desk			125 00	125 00		
30	1 Pickup Truck	1 345 00		1 600 00	1 600 00		
31							
32	TOTAL CAPITAL OUTLAYS	6 208 11	6 820 90	6 880 00	6 880 00		
33	TOTAL FARM ADVISOR'S BUDGET	37 162 72	41 475 78	45 333 00	45 333 00		

Submitted by GENERAL

Title

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Controller, S. F. 19648

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
LIVESTOCK INSPECTOR

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Livestock Inspector	1 500 00	1 500 00	1 500 00	1 500 00		
3							
4	TOTAL SALARIES & WAGES	1 500 00	1 500 00	1 500 00	1 500 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Transportation, Meals, Lodging Laboratory Supplies	11 49	205 07	360 00 100 00	150 00 50 00		
8	Forms, Stationery, Supplies Postage & Stamped Envelopes		8 76 19 27	50 00	25 00		
9							
10	TOTAL MAINTENANCE & OPERATION	11 49	233 10	510 00	325 00	GENERAL	
11							
12	TOTAL LIVESTOCK INSPECTOR'S BUDGET	1 612 49	1 733 10	2 010 00	1 825 00		
13							
14							
15							
16						Office, Unit or Department	
17						PREDATORY ANIMAL CONTROL	
18						General Function	
19						Protection to Person & Property	
20	MAINTENANCE & SUPPORT						
21	Donation	4 155 00	4 110 00	4 350 00	4 350 00		
22							
23	TOTAL PREDATORY ANIMAL CONTROL BUDGET	4 155 00	4 110 00	4 350 00	4 350 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

DOG POUND

GENERAL FUNCTION

Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Maintenance & Support			16 000 00	16 000 00		
3							
4	TOTAL DOG POUND BUDGET			16 000 00	16 000 00	GENERAL	
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
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33							
34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaston & Co. 1955

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FIRE WARDEN

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Fire Warden	5 464 00	4 965 00	4 500 00	4 500 00		
3							
4	TOTAL SALARIES & WAGES	5 464 00	4 965 00	4 500 00	4 500 00		
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams	224 62	229 62	250 00	250 00		
	Repairs to Equipment, Radio	36 00	8 33	100 00	100 00		
8	Convention Expense			100 00	100 00		
	Transportation, Meals, Lodging	1 445 40	1 500 00	1 500 00	1 500 00		
9	Forms, Stationery, Supplies	262 67	325 28	500 00	500 00		
	Postage and Stamped Envelopes		10 00	10 00	10 00		
10							
11	TOTAL MAINTENANCE & OPERATION	1 968 69	2 073 23	2 460 00	2 460 00		
12							
13	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
14	1 2-Way Radio with 2 Wave Lengths		649 67				
	1 Hay Thermometer		30 90				
15							
16	TOTAL CAPITAL OUTLAYS		680 57				
17							
18	TOTAL FIRE WARDEN'S BUDGET	7 432 69	7 718 80	6 960 00	6 960 00	GENERAL	
19							
20						Office, Unit or Department	
21						INSURANCE	
						General Function	
22						Protection to Person & Property	
23	MAINTENANCE & OPERATION						
24	Fire Insurance on County Property	17 889 49	15 356 58	17 500 00	17 500 00		
	Premium of Bonds	4 617 81	1 752 50	2 150 00	2 150 00		
25	Liability & Property Damage	69 514 87	72 842 98	76 325 00	76 325 00		
26	Workmen's Compensation	44 929 74	63 143 91	54 000 00	54 000 00		
27	TOTAL INSURANCE BUDGET	136 951 91	153 095 97	149 975 00	149 975 00	GENERAL	
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Parker & P. (1950)

STATE OF CALIFORNIA

COUNTY OF ....SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WATER CONSULTANT

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 [2]	Total Actual and Estimated Current Year Ending June 30 19 55 [3]	Requested Year Ending June 30, 19 56 [4]	Allowed by Board of Supervisors Year Ending June 30 19 56 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	SALARIES & WAGES						
2	1 Water Consultant		900 00	900 00	900 00		
3							
4	TOTAL SALARIES & WAGES		900 00	900 00	900 00		
5							
6	MAINTENANCE & OPERATION						
7	Mileage		103 15	300 00	300 00		
8							
9	TOTAL MAINTENANCE & OPERATION		103 15	300 00	300 00		
10							
11	TOTAL WATER CONSULTANT BUDGET		1 003 15	1 200 00	1 200 00	GENERAL	
12							
13						Office, Unit or Department	
14						COUNTY CHEMIST	
15						General Function	
16						Health & Sanitation	
17	SALARIES & WAGES						
18	1 County Chemist	2 640 00	2 640 00	3 240 00	3 240 00		
19							
20	TOTAL SALARIES & WAGES	2 640 00	2 640 00	3 240 00	3 240 00		
21							
22	MAINTENANCE & OPERATION						
23	Laboratory Supplies	278 11	281 69	350 00	350 00		
	Postage	30 03	30 00	60 00	50 00		
24	Forms, Stationery, Supplies	7 30	48 79	50 00	50 00		
25							
26	TOTAL MAINTENANCE & OPERATION	315 44	360 48	460 00	450 00		
27							
28	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
29	1 Microscope			100 00	100 00		
30							
	TOTAL CAPITAL OUTLAYS			100 00	100 00		
31							
32	TOTAL COUNTY CHEMIST'S BUDGET	2 955 44	3 000 48	3 800 00	3 790 00	GENERAL	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EMERGENCY HOSPITAL NURSES

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 [2]	Total Actual and Estimated Current Year Ending June 30, 19 55 [3]	Requested Year Ending June 30, 19 56 [4]	Allowed by Board of Supervisors Year Ending June 30, 19 56 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	SALARIES & WAGES						
2	1 Emergency Nurse	4 011 36	3 918 50	4 080 00	4 080 00		
3	Relief	170 00		170 00	170 00		
4							
5	TOTAL SALARIES & WAGES	4 181 36	3 918 50	4 250 00	4 250 00		
6							
7	MAINTENANCE & OPERATION						
8	Contribution - Outside Care	2 134 50	2 166 00	2 000 00	2 000 00		
9							
10	TOTAL MAINTENANCE & OPERATION	2 134 50	2 166 00	2 000 00	2 000 00		
11							
12	TOTAL EMERGENCY NURSES' BUDGET	6 315 86	6 084 50	6 250 00	6 250 00	GENERAL	
13							
14						Office, Unit or Department	
15						RUBBISH DISPOSAL	
16						General Function	
17						Health & Sanitation	
18	MAINTENANCE & OPERATION						
19	Trenching & Filling-Maintenance	3 082 10	3 279 46	4 000 00	4 000 00		
20	Contract - Lodi Dump	1 200 00	1 200 00	1 200 00	1 200 00		
	Contract - Tracy Dump	600 00	600 00	600 00	600 00		
	Contract - Manteca Dump	1 200 00	1 200 00	1 200 00	1 200 00		
21	Contract - Peters Dump	1 200 00	1 200 00	1 200 00	1 200 00		
22							
23	TOTAL MAINTENANCE & OPERATION	7 282 10	7 479 46	8 200 00	8 200 00		
24							
25	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
26	3300' Fence - Lodi Well & Pump - Peters						
27	600' Fence - Peters						
28							
29	TOTAL RUBBISH DISPOSAL BUDGET	7 282 10	7 479 46	8 200 00	8 200 00	GENERAL	
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISPOSAL OF DEAD ANIMALS

GENERAL FUNCTION: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Disposal of Dead Animals	600 00	600 00	600 00	600 00		
3							
4	TOTAL DISPOSAL OF DEAD ANIMALS BUDGET	600 00	600 00	600 00	600 00	GENERAL	
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 1
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Carlisle, S. F. 19006

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Accounting Supervisor	4 272 00	4 592 00	5 154 00	5 154 00		
	1 Account Clerk		2 796 00	2 952 00	2 952 00		
4	1 Financial Secretary	540 00	540 00	540 00	540 00		
	1 Treasurer	540 00	540 00	540 00	540 00		
5	1 Storekeeper	3 276 00	3 276 00	3 636 00	3 636 00		
	2 Stock Clerks	5 203 84	5 175 22	6 339 00	6 339 00		
6	Relief	1 996 43	473 13	750 00	750 00		
7							
8	TOTAL ADMINISTRATIVE DIVISION	15 828 27	17 392 35	19 911 00	19 911 00		
9							
10	MEDICAL & SURGICAL DIVISION						
11	SALARIES & WAGES						
12	1 Superintendent	6 400 00	4 301 05				
	1 Acting Superintendent		4 950 00	9 900 00	9 900 00		
13	2 Staff Physicians	21 700 00	21 772 10	19 500 00	19 500 00		
	2 Surgical Specialists	2 940 00	4 320 00	5 700 00	5 700 00		
14	Specialist Services	1 245 00	2 010 00	2 000 00	2 000 00		
	1 Dentist	1 980 00	1 980 00	1 980 00	1 980 00		
15	1 Social Worker, II		3 983 33	3 501 00	3 501 00		
	1 Patient Counselor	3 815 81					
16	1 Senior Stenographer Clerk	3 456 00	3 636 00	3 840 00	3 840 00		
	1 Intermediate Typist Clerk	2 952 00	3 108 00	3 456 00	3 456 00		
17	1 Junior Typist Clerk		2 400 00	2 652 00	2 652 00		
	Relief	3 394 48	150 39	200 00	200 00		
18							
19	TOTAL MEDICAL & SURGICAL DIVISION	47 883 29	52 610 87	52 729 00	52 729 00		
20							
21	X-RAY LABORATORY DIVISION						
22	SALARIES & WAGES						
23	1 Laboratory & X-Ray Technician	4 348 00	4 563 00	5 016 00	5 016 00		
	1 Laboratory Technician (Part-Time)	2 560 00	3 321 00	3 436 00	3 436 00		
24	1 X-Ray & Laboratory Assistant	1 092 00	1 481 59	3 687 00	3 687 00		
25							
26	TOTAL X-RAY LABORATORY DIVISION	8 000 00	9 365 59	12 139 00	12 139 00		
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

BRET HARTE SANATORIUM

GENERAL FUNCTION

Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NURSING DIVISION						
2	SALARIES & WAGES						
3	1 Nursing Service Director	5 370 00	5 430 00	5 892 00	5 892 00		
	8 Head Nurses	27 101 15	32 675 87	36 918 00	36 918 00		
4	11 Staff Nurses	40 000 33	35 994 72	44 160 00	44 160 00		
	20 Nursing Attendants	57 913 74	52 096 08	57 772 00	57 772 00		
5	1 Occupational Therapist	3 789 00	3 840 00	4 044 00	4 044 00		
	1 Asst. Occupational Therapist		1 864 80	3 366 00	3 366 00		
6	Relief	1 906 89	1 921 06	2 000 00	2 000 00		
7							
8	TOTAL NURSING DIVISION	136 081 11	133 822 53	154 152 00	154 152 00		
9							
10	DIETARY DIVISION						
11	SALARIES & WAGES						
12	1 Head Cook - Grade II	5 016 00	5 016 00	5 292 00	5 292 00		
	4 Cooks	13 264 73	13 785 47	14 978 00	14 978 00		
13	1 Cook's Helper	2 578 00	1 923 93	2 991 00	2 991 00		
	12 Kitchen Helpers	27 733 52	26 423 35	31 054 00	31 054 00		
14	1 Senior Dietitian			4 044 00	4 044 00		
	Relief	984 00	1 732 26	1 800 00	1 800 00		
15							
16	TOTAL DIETARY DIVISION	49 576 25	48 881 01	60 159 00	60 159 00		
17							
18	HOUSEKEEPING DIVISION						
19	SALARIES & WAGES						
20	1 Supervising Institution Helper	3 711 00	3 756 00	3 960 00	3 960 00		
	16 Houseman-Maids	39 207 28	36 577 09	42 945 00	42 945 00		
21	1 Housekeeping Supervisor	2 952 00	3 108 00	3 456 00	3 456 00		
	Relief	659 28	892 74	900 00	900 00		
22							
23	TOTAL HOUSEKEEPING DIVISION	46 529 56	44 333 83	51 261 00	51 261 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by

Title

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

BRET HARTE SANATORIUM

GENERAL FUNCTION

Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	GENERAL HOUSE & PROPERTY DIVISION						
2	SALARIES & WAGES						
3	1 Business Manager	5 580 00	5 892 00	5 892 00	5 892 00		
	2 Maintenance Mechanics	7 714 44	4 443 00	9 504 00	9 504 00		
4	3 Maintenance Men	12 030 00	12 132 00	12 816 00	12 816 00		
	1 Painter	4 443 00	4 500 00	4 752 00	4 752 00		
5	1 Carpenter	4 500 00	4 474 96				
	1 Truck Driver - Grade II			4 272 00	4 272 00		
6	1 Truck Driver - Grade I	7 765 00	7 884 00	4 044 00	4 044 00		
	1 Watchman	2 874 00	2 814 00	2 550 00	2 550 00		
7	6 Semi-Skilled Laborers	18 370 37	21 168 39	22 785 00	22 785 00		
	2 Groundsman-Gardeners	6 770 52	5 988 00	6 852 00	6 852 00		
8	Relief	1 936 82	1 895 91	2 000 00	2 000 00		
9							
10	TOTAL GENERAL HOUSE & PROPERTY	72 584 75	71 192 26	75 467 00	75 467 00		
11							
12	TOTAL SALARIES & WAGES	376 483 23	377 598 44	425 818 00	425 818 00		
13	MAINTENANCE & OPERATION						
14	Postage and Stamped Envelopes	319 57	264 15	400 00	400 00		
	Telephone & Telegrams	2 950 77	3 347 26	3 400 00	3 400 00		
15	Transportation, Meals, Lodging	437 34	1 311 63	1 200 00	1 200 00		
	Freight, Express, Cartage	277 87	262 57	300 00	300 00		
16	Forms, Stationery, Supplies	1 714 06	2 032 04	2 000 00	2 000 00		
	Insurance	10 783 98	9 137 84	11 000 00	11 000 00		
17	Retirement	26 195 33	27 905 26	28 000 00	28 000 00		
	Taxes	80 64	76 64	90 00	90 00		
18	Rentals & Refunds	40 00	40 00	100 00	100 00		
	Subscriptions & Books	605 78	521 89	750 00	750 00		
19	Drugs & Medical Supplies	23 415 42	29 662 57	32 300 00	32 300 00		
	Household & Institutional Supplies	31 523 94	25 422 09	28 700 00	28 700 00		
20	Food Provisions	107 096 36	88 837 15	95 500 00	95 500 00		
	Patients' Personal Supplies	1 648 21	2 963 21	2 100 00	2 100 00		
21	Outside Services, Professional & Other	522 82	247 48	500 00	500 00		
	Gasoline, Oil, Grease	2 654 60	2 495 08	3 000 00	3 000 00		
22	Utilities	28 557 63	30 310 28	30 000 00	30 000 00		
	Maintenance to Equipment	8 378 36	6 092 61	4 500 00	4 500 00		
23	Maintenance to Bldgs. & Grounds	14 158 12	16 985 86	12 000 00	12 000 00		
	Expendable Surgical & Medical Equip.		2 04				
24							
25	TOTAL MAINTENANCE & OPERATION	261 211 59	247 931 65	255 840 00	255 840 00		
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

BRET HARTE SANATORIUM

GENERAL FUNCTION

Conservation of Health

Figures to Cents, C. C. 13800

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Adding Machine	287 37					
	Air Pressurizing Unit	136 08					
3	Anesthetist Chair	66 23					
	Automobiles	1 989 20					
4	Auxiliary Lamps	121 13					
	Barrel & Drum Cradles	210 92					
5	Butane Hot Plates	84 41					
	Case and Sterilizer for Instruments	68 00					
6	2 Chairs	119 94					
	Coleman Colorimeter & Accessory						
7	Equipment	315 75					
	Conveyor, Food	16 50					
8	Power Dirt Scraper	171 55					
	Proctoscopic Equipment	153 99					
9	Remington Rand Cardex	785 79					
	Smoking Stands	18 49					
10	36 Straight Forceps	205 78					
	Surgical Table	2 009 53					
11	Swivel Chair	75 29					
	12 Towel Clamps	70 00					
12	Single Basin Stand	55 29					
	Window Cooler	257 05					
13	X-Ray Viewer - 6 Views	290 00					
	Attachment - Multilith Machine		797 95				
14	Dictaphone		1 477 54				
	Dishwashing Equipment		150 00				
15	Colson Tables		223 10				
	Deep Fat Fryers (2)		481 11				
16	Anaesthisia Table		341 85				
	Ice Makers (3)		1 699 50				
17	Mayo Table		79 74				
	Microfilm Table		40 69				
18	Paper Cutter		900 48				
	Plumbing and Building Supplies	39 11					
19	Portable X-Ray Unit		415 91				
	Pneumothorax Machine		406 85				
20	Portable Desk File		52 33				
	Typewriter Stand		25 75				
21	X-Ray Equipment		200 00				
	Typewriters		301 88				
22	2 Desks and 2 Chairs	486 16					
	Double Basin Stand	82 86					
23	Electric Meat Saw	612 85					
	Explosion Proof Heaters	688 04					
24	Food Chopper	533 80					
	Gomco Suction Apparatus	192 10					
25	Hamper	17 94					
	Head Sets (50)	198 28					
26	Instrument Table	95 45					
	Kick Bucket	96 88					
27	Magnesium Ladder	45 11					
	Medical Library	600 00					
28	Micro Film Reader	648 90					
	Portable Electric Saw	244 20					
29	Visi-Shelf File		152 18				
	Refrigerator		337 96				
30	1 Table			75 00	75 00		
	2 Settees			200 00	200 00		
31	4 Chrome Chairs			140 00	140 00		
	6 Hardwood Chairs			210 00	210 00		
32	2 Sand Urns			20 00	20 00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaillard's, S. F. 15000

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

BRET HARTE SANATORIUM

GENERAL FUNCTION

Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT, CONT'D.						
2	20 Metal Bedside Chairs			200 00	200 00		
	2 Post-Op. Chairs			110 00	110 00		
3	Surgical Instruments			100 00	100 00		
	4 Sets Bedside Rails			150 00	150 00		
4	50 Pair Ear Phones			150 00	150 00		
	1 Lawn Mower			150 00	150 00		
5	Fire Siren			250 00	250 00		
	1 Automobile			2 400 00	2 400 00		
6	Air Conditioning			2 800 00	2 800 00		
	Thermos Jugs and Carts	998 67					
7							
8	TOTAL CAPITAL OUTLAYS	13 088 64	8 084 82	6 955 00	6 955 00		
9							
10	STRUCTURAL & NON-STRUCTURAL						
11	Remodel Bathrooms		505 62				
	Electrical System		609 72				
12	Tile Kitchen & Dishwashing Room		93 39				
	Tile Bathroom - Ward #2		3 803 50				
13	Remodel X-Ray Room		1 011 73				
	Remodel Ward 3	9 859 38	20 384 31				
14	Sprinkler System - Ward #1	3 119 00					
	Installation of Tile in Surgery	1 461 20					
15	Repair Roadways	175 31	375 09				
	Sewer Drainage Field, Tile & Gravel	2 986 87					
16	Employees Garage			2 600 00	2 600 00		
17							
18	TOTAL STRUCTURAL & NON-STRUCTURAL	17 601 76	26 783 36	2 600 00	2 600 00		
19							
20	UNAPPROPRIATED RESERVE			20 000 00	20 000 00		
21							
22	TOTAL BRET HARTE BUDGET	668 385 13	660 398 27	711 213 00	711 213 00	BRET HARTE SANATORIUM	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Reprinted and Corrected, S.P., 1948

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Road Commissioner	8 952 00	9 046 03	9 612 00	9 612 00		
	1 Senior Civil Engineer	7 728 00	6 626 97				
4	1 Senior Accountant	5 085 00	5 364 00	6 216 00	6 216 00		
	1 Senior Stenographer Clerk	1 582 74	3 636 00	3 840 00	3 840 00		
5	2 Account Clerks	6 857 65	6 777 00	6 588 00	6 588 00		
	1 Intermediate Clerk	2 480 91	3 082 00	3 411 00	3 411 00		
6	1 Intermediate Stenographer Clerk	2 868 94	2 760 00	3 069 00	3 069 00		
	1 Intermediate Typist Clerk	2 952 00	2 608 35	2 796 00	2 796 00		
7							
8	TOTAL SALARIES & WAGES	38 507 24	39 900 35	35 532 00	35 532 00		
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	91 28	182 00	100 00	100 00		
	Telephone & Telegrams	2 506 18	2 552 64	2 700 00	2 700 00		
12	Stationery, Supplies, Blue Prints	3 780 58	3 177 43	3 500 00	3 500 00		
	Transportation	158 77	98 48	100 00	100 00		
13	Supervisor's Mileage			100 00	100 00		
14							
15	TOTAL MAINTENANCE & OPERATION	6 536 81	6 010 55	6 500 00	6 500 00		
16							
17	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
18	1 Legal File	112 94					
	3 Filing Cabinets		699 96				
19	4 Office Chairs		299 42				
20							
21	TOTAL CAPITAL OUTLAYS	112 94	999 38				
22							
23	TOTAL ADMINISTRATIVE DIVISION	45 156 99	46 910 28	42 032 00	42 032 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 4
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gatewood, S. F. 1946

STATE OF CALIFORNIA

COUNTY OF ..... SAN JOAQUIN .....

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT
GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 [2]	Total Actual and Estimated Current Year Ending June 30, 19 55 [3]	Requested Year Ending June 30, 19 56 [4]	Allowed by Board of Supervisors Year Ending June 30, 19 56 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	OPERATIONS DIVISION						
2	SALARIES & WAGES						
3	2 Road Engineers		12 537 00	13 593 00	13 593 00		
	1 Civil Engineering Associate		5 583 95	6 216 00	6 216 00		
4	4 Civil Engineering Assistants		14 531 04	20 664 00	20 664 00		
	1 Principal Engineering Aide		5 487 46				
5	3 Civil Engineering Draftsmen		9 859 64	13 380 00	13 380 00		
	4 Senior Engineering Aides		7 534 47	16 998 00	16 998 00		
6	7 Engineering Aides		22 903 48	26 820 00	26 820 00		
	1 Road Superintendent			6 216 00	6 216 00		
7	3 Road Foremen		10 584 00	16 164 00	16 164 00		
	2 Bridge Maintenance Leadingmen		9 121 43	9 504 00	9 504 00		
8	2 Road Maintenance Leadingmen		8 544 00	9 000 00	9 000 00		
	16 Maintenance Men		65 481 59	68 181 00	68 181 00		
9	3 Equipment Operators I		12 949 90	12 816 00	12 816 00		
	8 Equipment Operators II		35 081 77	36 000 00	36 000 00		
10	9 Equipment Operators III		42 334 69	42 288 00	42 288 00		
	5 Truck Drivers II - Heavy		38 363 32	22 500 00	22 500 00		
11	4 Truck Drivers II			17 088 00	17 088 00		
	23 Semi-Skilled Laborers		87 889 62	87 579 00	87 579 00		
12	14 Laborers		46 153 72	47 139 00	47 139 00		
	1 Street Sweeper		1 080 00	1 080 00	1 080 00		
13	1 Shop Foreman		5 292 00	5 580 00	5 580 00		
	6 Mechanics		27 696 91	28 032 00	28 032 00		
14	4 Mechanic's Helpers		13 145 63	14 862 00	14 862 00		
	2 Welder-Blacksmiths		9 300 76	9 504 00	9 504 00		
15	1 Disposal Plant Operator		3 180 81	3 366 00	3 366 00		
	2 Painters		9 125 42	9 504 00	9 504 00		
16	2 Stationary Engineers		9 047 11	9 504 00	9 504 00		
	1 Storekeeper		4 050 12	4 272 00	4 272 00		
17	Emergency		512 60	22 900 00	22 900 00		
	Per Diem Labor		9 579 00	9 500 00	9 500 00		
18							
19	TOTAL SALARIES & WAGES	513 412 10	526 961 64	590 250 00	590 250 00		
20							
21	MAINTENANCE & OPERATION						
22	Freight, Express, Cartage	31 229 47	6 752 27	15 000 00	15 000 00		
	Rock, Sand, Gravel, Cement	100 375 04	114 639 14	100 000 00	100 000 00		
23	Lumber	19 224 66	30 723 35	29 500 00	29 500 00		
	Plant Mix			50 000 00	50 000 00		
24	Bitumens	72 132 22	93 382 12	120 000 00	120 000 00		
	Culvert Pipe & Guard Rail	24 912 58	25 403 52	25 000 00	25 000 00		
25	Gasoline, Oils, Greases	43 054 13	50 535 19	60 000 00	60 000 00		
	Tires & Tubes	16 295 65	14 816 80	20 000 00	20 000 00		
26	Power, Lights, Utilities	3 510 74	3 475 68	4 500 00	4 500 00		
	Road Signs	8 333 82	4 938 97	6 000 00	6 000 00		
27	Paint	11 144 11	5 381 32	7 000 00	7 000 00		
	Repairs to Equipment	47 964 23	61 726 15	52 500 00	52 500 00		
28	Hardware & Steel	9 704 18	8 563 70	10 000 00	10 000 00		
	Batteries	1 751 06	1 542 37	2 000 00	2 000 00		
29	Cable	4 282 28	3 201 68	4 500 00	4 500 00		
	Shipyard Repairs & Services	3 233 42	18 666 70	12 000 00	12 000 00		
30	Expendable Tools	3 636 76	4 382 11	4 000 00	4 000 00		
	Rent of Equipment & Utilities Charges	6 715 45	11 202 48	8 000 00	8 000 00		
31	Repairs to Buildings & Rent	2 825 04	2 837 09	3 500 00	3 500 00		
	Warehouse Supplies	5 700 36	6 081 52	6 000 00	6 000 00		
32	Retirement	39 542 30	46 719 13				
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 [2]	Total Actual and Estimated Current Year Ending June 30, 19 55 [3]	Requested Year Ending June 30, 19 56 [4]	Allowed by Board of Supervisors Year Ending June 30, 19 56 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	MAINTENANCE & OPERATION CONT'D						
2	Insurance	10 000 00	10 000 00				
	Laboratory Supplies	418 95	337 70	500 00	500 00		
3	Revolving Fund		1 000 00				
4							
5	TOTAL MAINTENANCE & OPERATION	471 976 45	526 808 89	540 000 00	540 000 00		
6							
7	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
8	Lubrication & Servicing Facilities	5 334 60					
	2 Automobiles	4 555 30	3 023 29				
9	Shop Equipment	980 05	1 176 65				
	3 Pickup Trucks	3 747 32					
10	2 Pumps	740 29					
	2 Pumps	640 81					
11	1 Chain Saw	418 95					
	1 Tractor	11 767 80					
12	2 Steel Tanks	803 40					
	2 Lathes	3 441 23					
13	2 Trucks	5 202 07					
	Welding Sets	346 60					
14	Tail Gate Spreaders	312 09					
	Mowers with Tow Bars		1 312 52				
15	2 Dump Trucks		20 435 91				
	Portable Pumps		391 30				
16	1 Portable Generator		539 02				
	1 3-Wheel Roller		8 882 72				
17	1 Outboard Motor		150 65				
	1 Motor Patrol	12 785 21	12 357 85				
18	1 Front End Loader	5 436 03	17 260 99				
	2 Spreader Boxes		220 42				
19	1 Loadall Broom		3 827 07				
	Lube Pump & Reel		152 35				
20	1 Pneumatic Roller		4 930 86				
	1 Skill Saw		188 69				
21	1 Steam Cleaner		2 971 55				
	1 Personnel Carrier		1 916 25				
22	1 Duplicator		334 99				
	1 Reproducing Machine		2 908 62				
23	Radio Equipment (2-way)		4 988 80				
	1 Electric Typewriter		429 31				
24	Intercommunication System	1 200 40					
	Bacon Island Bridge Garage		669 10				
25	Rotary Sander	119 74					
	2 Bitumuls Pumps & Tanks	202 19	285 73				
26	Breaker Ball	361 30					
	1 Bus	927 00					
27	1 1/2 Ton Pickup		1 261 75	1 500 00	1 500 00		
	2 Mobile Radio Units			1 000 00	1 000 00		
28	1 3/4 Ton Pickup			2 000 00	2 000 00		
	1 Rubber Tired Tractor with Broom			2 500 00	2 500 00		
29	1 Patcher Truck			3 000 00	3 000 00		
	2 3-1/2 Cubic Yard Dump Trucks			14 000 00	14 000 00		
30	1 3 Axle Truck Chassis & Cab			10 000 00	10 000 00		
	3 Passenger Cars			4 500 00	4 500 00		
31	1 Moving Transport			10 000 00	10 000 00		
	1 Chain Saw, Gasoline			400 00	400 00		
32	1 Electric Augur			200 00	200 00		
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* [1]	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 [2]	Total Actual and Estimated Current Year Ending June 30, 19 55 [3]	Requested Year Ending June 30, 19 56 [4]	Allowed By Board of Supervisors Year Ending June 30, 19 56 [5]	Name of Fund [6]	Explanation of Requested Increase [7]
1	CAPITAL OUTLAYS, CONT'D						
2	Shop Equipment			1 000 00	1 000 00		
	1 Valve Refacing Machine			450 00	450 00		
3	1 Skill Saw			150 00	150 00		
	1 Gasoline Driven Electric Generator			550 00	550 00		
4	1 1/4" Heavy Duty Drill, Electric, All Angle			65 00	65 00		
5	1 1/4" Drill, Electric, Standard			60 00	60 00		
	2 Impact Wrenches, Electric			300 00	300 00		
6	1 Hydraulic Jack, 4 Ton			200 00	200 00		
	4 1/2 Horse Power Pressure Pumps			700 00	700 00		
7	1 Portable Water Pump			500 00	500 00		
	2 Drafting Stools			130 00	130 00		
8	2 Drafting File Cabinets			250 00	250 00		
	1 Drafting Board			150 00	150 00		
9	County Maps	772 25					
	Cutting Torch	81 15					
10	3 Dump Trucks	31 045 00					
	1 Dump Truck	2 661 14					
11	1 Electric Welder	195 [illegible]					
	1 Gradall	26 399 90					
12	1 Hydraulic Press	54[illegible] 54					
	1 Hydraulic Puller	33[illegible] 45					
13	1 Impact Wrench	219 43					
14							
15	TOTAL CAPITAL OUTLAYS	121 648 64	90 636 49	53 605 00	53 605 00		
16							
17	TOTAL OPERATIONS DIVISION	1 107 037 19	1 144 407 02	1 183 855 00	1 183 855 00		
18							
19							
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34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY SACRAMENTO, CALIF. 15000

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION

Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NEW CONSTRUCTION						
2	Pacific Avenue	1 469 51					
	Bonham Street (Linden)	1 100 00					
3	Grant Line Bridge	174 12					
	Hutchins Street (Lodi)	5 000 00					
4	Lockeford Overflow Bridges	48 000 00					
	Millers Ferry Bridge	65 000 00					
5	Benjamin Holt Drive	5 986 73					
	Woodbridge Spillway Bridge	8 443 05					
6	Removal & Replacement Culvert	2 038 20					
	Furnace Connections	847 00					
7	Walthall Slough Bridge	10 115 85					
	Paint Striping Contract	7 933 85	9 523 66				
8	Escalon-Modesto Road	39 311 05	11 392 86				
	Grant Line Road	27 993 36	95 806 40				
9	4 Bridges - Littlejohn	3 828 90	25 906 10				
	Escalon-Modesto Road - Bridge		3 535 43				
10	Grant Line Bridge Signals		1 796 44				
	D Street		4 722 27				
11	Old River-Tracy Road Bridge		16 000 00				
	Escalon-Bellota Rd.-S.S.J.I.D.		6 500 00				
12	Canal Bridge						
	Williamson Road		1 720 75				
13	Jack Tone Road		16 956 21				
	Lockeford Bridge		1 394 94				
14	King Island Bridge (Refloor)		23 106 38				
	Maple Ave. - Ripon		1 330 00				
15	Eight Mile Rd.-S.P. Crossing Signals		2 765 38				
	Sierra Lane		784 82				
16	3rd Street - Tracy		1 475 32				
	Bird Road Crossing		2 501 91				
17	Tracy Island Road		30 000 00				
	Rights of Way	7 044 96	9 378 00	10 000 00	10 000 00		
18	Steel Ferry Boat	27 970 00	31 129 00	31 000 00	31 000 00		
	Paint Striping Contract			10 000 00	10 000 00		
19	Fremont Street			10 000 00	10 000 00		
	Alpine Avenue			26 000 00	26 000 00		
20	Mariposa Road (FAS)			82 000 00	82 000 00		
	Jack Tone Road - Bridge			12 000 00	12 000 00		
21	Manteca Drainage Pipe			5 500 00	5 500 00		
	Redeck Undine Road Bridge			10 000 00	10 000 00		
22	Highway Inventory			4 500 00	4 500 00		
	Railroad Signals - Peltier, French			9 000 00	9 000 00		
23	Camp & Hammer Lane						
	Escalon Storm Sewers			15 000 00	15 000 00		
24							
25	TOTAL NEW CONSTRUCTION	262 256 58	297 725 87	225 000 00	225 000 00		
26	HIGHWAY UNAPPROPRIATED RESERVE				30 982 00		
27	TOTAL HIGHWAY MAINTENANCE DEPT.	1 414 450 76	1 489 043 17	1 450 887 00	1 481 869 00	SPECIAL ROAD IMPROVEMENT	
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRIDGES & FERRIES

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Bridge Foreman		5 292 00	5 580 00	5 580 00		
3	31 Bridge & Ferry Tenders		112 245 20	112 086 00	112 086 00		
4	Emergency			8 450 00	8 450 00		
5	TOTAL SALARIES & WAGES	113 469 01	117 537 20	126 116 00	126 116 00		
6							
7	MAINTENANCE & OPERATION						
8	Retirement	8 757 45	9 299 87	10 000 00	10 000 00		
9							
10	TOTAL MAINTENANCE & OPERATION	8 757 45	9 299 87	10 000 00	10 000 00		
11							
12	TOTAL BRIDGES & FERRIES BUDGET	122 226 46	126 837 07	136 116 00	136 116 00	BRIDGE & FERRY	
13							
14							
15						Office, Unit or Department	
16						ROAD DISTRICT NO. 1	
17						General Function	
18						Highways & Bridges	
19	MAINTENANCE & OPERATION						
20	Maintenance of Roads			203 900 00	266 547 00		
21	Roadside Parks	1 146 95	156 81				
22	TOTAL MAINTENANCE & OPERATION	1 146 95	156 81	203 900 00	266 547 00		
23							
24	NEW CONSTRUCTION						
25	Poplar Street	291 93					
26	Patrick Avenue	1 437 62					
27	Rights of Way	29 00					
28	Northeast Streets	39 512 53	29 563 98				
29	S.J. Improvement District #2		1 042 37				
30	S.J. Improvement District #4		1 602 35				
31	TOTAL NEW CONSTRUCTION	41 271 08	32 208 70				
32							
33	TOTAL ROAD DISTRICT 1 BUDGET	42 418 03	32 365 51	203 900 00	266 547 00	ROAD DISTRICT 1	
34							

Submitted by

Title

*Strike Sub Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ROAD DISTRICT NO. 2

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1954 (2)	Total Actual and Estimated Current Year Ending June 30, 1955 (3)	Requested Year Ending June 30, 1956 (4)	Allowed by Board of Supervisors Year Ending June 30, 1956 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Maintenance of Roads	8 656 17		119 000 00	158 418 00		
3							
4	TOTAL MAINTENANCE & OPERATION	8 656 17		119 000 00	158 418 00		
5							
6	NEW CONSTRUCTION						
7	Peltier Road	485 05	8 202 57				
	Agusta Street	119 17	680 83				
8	Garden Road	3 360 00					
	Telegraph Road	669 95	5 980 21				
9	Victor Streets	2 950 37					
	Walnut Grove Road		46 574 58				
10	Barber Road		3 599 23				
	Lucas Road		3 729 58				
11	Ray Road		2 155 27				
	Tretheway Road		2 100 00				
12	Vail Road		3 599 23				
13							
14	TOTAL NEW CONSTRUCTION	7 584 54	76 621 50				
15							
16	TOTAL ROAD DISTRICT 2 BUDGET	16 240 71	76 621 50	119 000 00	158 418 00	ROAD DISTRICT 2	
17							
18						Office, Unit or Department	
19						ROAD DISTRICT NO. 3	
20						General Function	
21						Highways & Bridges	
22	MAINTENANCE & OPERATION						
23	Maintenance of Roads			150 620 00	174 955 00		
24							
25	TOTAL MAINTENANCE & OPERATION			150 620 00	174 955 00		
26							
27	NEW CONSTRUCTION						
28	Almond Avenue		1 000 00				
	Castle Road		1 500 00				
29	Clinton South		1 000 00				
	Clough Avenue		750 00				
30	Cottage Avenue		2 000 00				
	Dahlin Avenue		1 000 00				
31	Droge Road		7 587 34				
	Fig Avenue		1 000 00				
32	Finck Road		6 539 38				
	First Street		1 000 00				
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CALIFORNIA STATE PRINTING

STATE OF CALIFORNIA

COUNTY OF ..SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ROAD DISTRICT NO. 3

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NEW CONSTRUCTION, CONT'D						
2	Graves Road		2 000 00				
	Jones Street		750 00				
3	Nile Avenue		1 000 00				
	Oleander Avenue		2 500 00				
4	Peach Avenue		998 99				
	Skiff Road		15 080 60				
5	Verdon Road		2 000 00				
	West Ripon Road	16 490 60					
6							
7	TOTAL NEW CONSTRUCTION	16 490 60	47 706 31				
8							
9	TOTAL ROAD DISTRICT 3 BUDGET	16 490 60	47 706 31	150 620 00	174 955 00	ROAD DISTRICT 3	
10							
11							
12							
13							
14							
15							
16							
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34							

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Cal. Jour. S. P. 19998

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MICKE GROVE

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Building & Grounds Superintendent	4 443 00	4 710 00	5 223 00	5 223 00		
	1 Park Attendant			3 234 00	3 234 00		
3	1 Park Attendant		2 460 00	3 108 00	3 108 00		
	1 Gardener		1 152 00	3 687 00	3 687 00		
4	2 Groundsman-Gardeners	9 702 00	9 197 50	6 912 00	6 912 00		
	1 Groundsman-Gardener			3 186 00	3 186 00		
5	1 Janitor			2 520 00	2 520 00		
	Seasonal Help - Relief	3 706 85	4 698 30	5 300 00	5 300 00		
6	Laborers		1 683 00	2 000 00	2 000 00		
7							
8	TOTAL SALARIES & WAGES	17 851 85	23 900 80	35 170 00	35 170 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	179 05	206 27	325 00	325 00		
	Repairs to Equipment	612 32	776 31	750 00	750 00		
12	Power & Lights	1 821 98	2 585 06	3 600 00	3 600 00		
	Maintenance to Buildings & Grnds.	3 546 92	2 362 66	3 600 00	3 600 00		
13	Hardware & Lumber	634 56	645 77	750 00	750 00		
	Expendable Tools	155 62	180 80	300 00	300 00		
14	Gasoline & Oils	586 26	783 22	900 00	900 00		
	Janitor & Building Supplies	560 94	675 05	1 000 00	1 000 00		
15	Maintenance to Swimming Pool	345 71	571 60	800 00	800 00		
	Revolving Fund	50 00		50 00			
16	Convention Expense	32 00		100 00	100 00		
	Material for Pit Scale Control			2 000 00	2 000 00		
17	Forms, Stationery, Supplies			100 00	100 00		
18							
19	TOTAL MAINTENANCE & OPERATION	8 525 36	8 786 74	14 275 00	14 225 00		
20							
21	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
22	1 Power Mower	708 12					
	Extension to Irrigation System	534 74	995 02	1 000 00	1 000 00		
23	1 Automobile	2 598 50					
	4 Fire Extinguishers	109 85					
24	1 Lawn Airivator	88 07					
	Playground Equipment	757 77					
25	Public Address System	300 00					
	Cash Register	118 45					
26	Gasoline Pump	76 41					
	Gasoline Tank	76 22					
27	Extension - Gas Line			500 00	500 00		
	Panel Ray Gas Heater			160 00	160 00		
28	Spray Rig			400 00	400 00		
29	1 Used Piano		70 00				
30	TOTAL CAPITAL OUTLAYS	5 368 13	1 065 02	2 060 00	2 060 00		
31							
32	TOTAL MICKE GROVE BUDGET	31 745 34	33 752 56	51 505 00	51 455 00	GENERAL	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EX-SERVICE MEN

GENERAL FUNCTION: Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE AND SUPPORT						
2	AMERICAN LEGION						
3	Karl Ross Post No. 16	787 00	787 00	1 261 00	1 261 00		
	Lodi Post No. 22	873 00	873 00	873 00	873 00		
4	Tracy Post No. 172	419 00	419 00	419 00	419 00		
	Escalon Post No. 263	367 00	367 00	367 00	367 00		
5	Manteca Post No. 249	367 00	367 00	360 00	360 00		
	Ripon Post No. 190	319 00	319 00	319 00	319 00		
6	Ed Stewart Post No. 803	200 00	480 00	660 00	660 00		
7							
8	VETERANS OF FOREIGN WARS						
9	Stockton No. 52	1 000 00	1 000 00	1 000 00	1 000 00		
	Tracy No. 1537	300 00	300 00	300 00	300 00		
10	Lodi No. 1968	495 00	585 00	540 00	540 00		
	Manteca No. 6311	300 00	300 00	240 00	240 00		
11	Ripon No. 6743	240 00	240 00	240 00	240 00		
	Escalon Post No. 8271	225 00	375 00	300 00	300 00		
12	Capt. C. M. Weber Post No. 767	360 00	360 00	360 00	360 00		
	Veterans of World War I			600 00	420 00		
13							
14	DISABLED AMERICAN VETERANS						
15	Lodi No. 59	600 00	600 00	600 00	600 00		
16							
17	MARINE CORPS LEAGUE						
18	Stockton	480 00	480 00	480 00	480 00		
	Lodi	480 00	480 00	480 00	480 00		
19							
20	American Gold Star Mothers	180 00	180 00	180 00	180 00		
21	United Spanish War Veterans	210 00	270 00	270 00	270 00		
22	Women's Auxiliary - 8 & 40		180 00	180 00	180 00		
23							
24	TOTAL EX-SERVICEMEN'S BUDGET	8 202 00	8 962 00	10 029 00	9 849 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 4
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY, CITY & SCHOOL DISTRICT RECREATION

GENERAL FUNCTION
Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Rehabilitation Center		600 00				
	County Share Recreation-Stockton	12 378 20	14 592 00	17 335 00	17 335 00		
3	County Share Recreation-Lodi	4 000 00	4 000 00	6 000 00	6 000 00		
	County Share Recreation-Escalon	1 000 00	1 200 00	1 200 00	1 200 00		
4	County Share Recreation-Ripon	1 000 00	1 200 00	1 475 00	1 475 00		
	County Share Recreation-Manteca	1 000 00	1 200 00	2 000 00	1 800 00		
5	County Share Recreation-Waverly			250 00	250 00		
	County Share Recreation-Lockeford	475 00	200 84	250 00	250 00		
6	County Share Recreation-Farmington	600 00	720 00	750 00	720 00		
	County Share Recreation-Tracy	2 500 00	3 000 00	3 500 00	3 500 00		
7	County Share Recreation-Lincoln	1 000 00	1 200 00	1 800 00	1 800 00		
	County Share Recreation-Montezuma	1 000 00	1 000 00	1 500 00	1 500 00		
8	County Share Recreation-Linden		1 000 00	1 125 00	1 125 00		
	Sanguinetti Park		1 217 65				
9							
10							
11	TOTAL COUNTY, CITY & SCHOOL DISTRICT RECREATION BUDGET	24 953 20	31 130 49	37 185 00	36 955 00	GENERAL	
12							
13							
14							
15							
16							
17							
18							
19							
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26							
27							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

PRINTED BY CARLISLE, S. F. 19008

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
ADMINISTRATIVE DIVISION						
SALARIES & WAGES						
1 Acting Hospital Administrator	6 672 00	8 268 00	9 600 00	9 600 00		
1 Chief Fiscal Supervisor	5 016 00	5 154 00	6 135 00	6 135 00		
1 Chief Account Clerk	4 272 00	4 386 00	4 950 00	4 950 00		
4 Account Clerks	12 993 93	13 470 00	14 454 00	14 454 00		
1 Senior Stenographer Clerk	3 636 00	3 636 00	3 840 00	3 840 00		
1 Senior Typist Clerk		2 373 00	3 501 00	3 501 00		
1 Intermediate Stenographer Clerk	2 760 00	2 913 00	3 234 00	3 234 00		
8 Intermediate Typist Clerks	24 696 24	23 481 34	25 935 00	25 935 00		
1 Cashier Clerk	2 724 00	2 874 00	3 192 00	3 192 00		
1 Junior Clerk	1 000 00	129 03				
16 Institution Helpers	37 666 85	38 532 74	42 156 00	42 156 00		
1 Collector	4 101 00	4 329 00	5 016 00	5 016 00		
1 Medical Storekeeper	4 177 00	3 376 19	3 591 00	3 591 00		
2 Stock Clerks	5 279 86	5 010 26	5 943 00	5 943 00		
1 Asst. Restroom Orderly-9 mos.	985 50	985 50	986 00	986 00		
Relief	3 540 55	1 708 35	4 000 00	4 000 00		
TOTAL ADMINISTRATIVE DIVISION	119 520 93	120 626 41	136 533 00	136 533 00		
DIETARY DIVISION						
SALARIES & WAGES - SPECIAL						
1 Head Dietitian	3 564 00	4 950 00	5 508 00	5 508 00		
1 Nutritionist		4 260 13	4 752 00	4 752 00		
1 Staff Dietitian	3 942 00	4 068 13	4 500 00	4 500 00		
1 Junior Typist Clerk	1 200 00	2 460 00	2 724 00	2 724 00		
3 Diet Cooks	9 910 36	9 760 30	10 302 00	10 302 00		
39 Kitchen Helpers	87 464 10	87 374 63	101 592 00	101 592 00		
Relief	5 033 18	5 493 40	3 000 00	3 000 00		
TOTAL SALARIES & WAGES - SPECIAL	111 113 64	118 366 59	132 378 00	132 378 00		
SALARIES & WAGES - GENERAL						
1 Head Cook - Grade II	5 015 00	5 016 00	5 292 00	5 292 00		
2 Head Cooks - Grade I	8 112 00	8 316 00	9 000 00	9 000 00		
1 Baker	4 272 00	4 272 00	4 500 00	4 500 00		
1 Assistant Baker	3 636 00	3 636 00	3 840 00	3 840 00		
1 Meat Cutter	3 959 00	4 044 00	4 272 00	4 272 00		
1 Assistant Meat Cutter	1 314 00	328 50				
5 Cooks	17 784 00	17 638 50	18 816 00	18 816 00		
1 Cook's Helper	3 059 00	3 063 90	3 276 00	3 276 00		
24 Kitchen Helpers	62 774 22	59 311 62	64 140 00	64 140 00		
Relief	1 106 01	1 427 60	1 500 00	1 500 00		
TOTAL SALARIES & WAGES - GENERAL	111 032 23	107 054 12	114 636 00	114 636 00		
TOTAL DIETARY DIVISION	222 145 87	225 420 71	247 014 00	247 014 00		

Submitted by

Title

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Schmidt & Co. 12-1955

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NURSING DIVISION						
2	SALARIES & WAGES						
3	1 Director of Nurses	6 216 00	6 216 00	6 564 00	6 564 00		
	1 Nursing Service Director	5 580 00	5 580 00	5 892 00	5 892 00		
4	1 Educational Dr.-School of Nursing	5 580 00	5 085 74	5 508 00	5 508 00		
	6 Instructors in Nursing	16 949 29	25 399 77	29 178 00	29 178 00		
5	1 Senior Occupational Therapist			4 044 00	4 044 00		
	5 Nursing Service Supervisors	20 631 00	20 320 87	23 535 00	23 535 00		
6	2 Asst. Nursing Service Supervisors	8 124 81	8 568 00	9 378 00	9 378 00		
	1 Librarian		2 060 40	3 891 00	3 891 00		
7	17 Head Nurses	72 221 88	68 368 91	75 915 00	75 915 00		
	11 Assistant Head Nurses	33 947 07	38 050 08	44 340 00	44 340 00		
8	90 Staff Nurses	245 539 86	288 115 39	339 567 00	339 567 00		
	1 Head Nurse O. R.	4 950 00	5 223 00	5 580 00	5 580 00		
9	1 Assistant Head Nurse O. R.	4 545 48	4 727 95	5 412 00	5 412 00		
	7 Surgical Nurses O. R.	21 563 01	20 883 77	27 771 00	27 771 00		
10	2 Junior Surgical Nurses		3 219 34				
	Polio Emergency Relief Nurses		2 220 00	5 000 00	5 000 00		
11	90 Student Nurses	56 919 35	56 307 40	56 650 00	56 650 00		
	3 Senior Nursing Attendants	9 324 00	9 324 00	9 828 00	9 828 00		
12	100 Licensed Vocational Nurses		104 063 45	302 334 00	302 334 00		
	98 Nursing Attendants-25 for 2 mo.	472 139 33	380 211 97	233 788 00	233 788 00		
13	1 Housemother	2 897 60	2 874 00	3 192 00	3 192 00		
	3 Assistant Housemothers	8 461 46	8 304 00	8 868 00	8 868 00		
14	2 Intermediate Typist Clerks	6 000 00	6 150 00	6 648 00	6 648 00		
	1 Cast Room Attendant	3 030 00	3 192 00	3 456 00	3 456 00		
15	1 Junior Stenographer Clerk	2 874 00	2 952 00	3 108 00	3 108 00		
	1 Linen Supply Attendant	2 913 00	3 069 00	3 276 00	3 276 00		
16	1 Barber	3 234 00	3 356 51	3 636 00	3 636 00		
	1 Institution Helper	2 119 35	2 250 00	2 490 00	2 490 00		
17	5 Ward Clerks	9 909 69	12 229 69	13 692 00	13 692 00		
	Relief	27 114 24	24 659 78	25 000 00	25 000 00		
18	Emergency Relief Nurses	20 657 00	7 056 00	10 000 00	10 000 00		
19							
20	TOTAL NURSING DIVISION	1 073 441 42	1 130 039 02	1 277 541 00	1 277 541 00		
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							Submitted by
34	*Strike Sub-Totals for Main Classifications						Title

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL
GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE DIVISION						
2	SALARIES & WAGES						
3	1 Hospital Maintenance Superintendent	5 580 00	5 580 00	5 892 00	5 892 00		
	1 Senior Stationary Engineer	4 752 00	4 752 00	5 016 00	5 016 00		
4	5 Stationary Engineers	22 500 00	22 500 00	23 760 00	23 760 00		
	4 Maintenance Mechanics	17 967 63	18 000 00	19 008 00	19 008 00		
5	1 Senior Carpenter	2 508 00		5 016 00	5 016 00		
	2 Carpenters	17 334 27	13 415 32	9 504 00	9 504 00		
6	1 Painter Foreman	5 016 00	5 016 00	5 292 00	5 292 00		
	3 Painters	15 705 09	11 651 78	13 776 00	13 776 00		
7	1 Senior Hospital Guard	3 840 00	3 840 00	4 044 00	4 044 00		
	1 Garage Foreman	4 272 00	4 272 00	4 500 00	4 500 00		
8	3 Hospital Guards	13 483 94	10 728 00	11 520 00	11 520 00		
	12 Truck Drivers - Grade I	47 613 44	45 144 07	48 018 00	48 018 00		
9	1 Watchman	2 459 36					
	1 Gardener	3 636 00	3 636 00	3 840 00	3 840 00		
10	5 Groundsman-Gardeners	13 083 02	12 990 27	14 850 00	14 850 00		
	1 Refuse Collector	2 952 00	2 952 00	3 108 00	3 108 00		
11	1 Laborer	3 108 00	3 276 00	3 456 00	3 456 00		
	Per Diem Labor	1 970 12					
12	Relief	3 401 54	4 216 08	5 000 00	5 000 00		
13							
14	TOTAL MAINTENANCE DIVISION	191 182 41	171 969 52	185 600 00	185 600 00		
15							
16	HOUSEKEEPING DIVISION						
17	SALARIES & WAGES						
18	1 Executive Housekeeper	4 215 00	4 443 00	4 950 00	4 950 00		
	4 Housekeeping Supervisors	12 215 53	12 430 34	13 824 00	13 824 00		
19	3 Seamstresses	9 306 00	7 956 00	8 388 00	8 388 00		
	59 Houseman-Maids	143 958 26	147 774 65	161 130 00	161 130 00		
20	Relief	3 980 12	2 984 00	3 250 00	3 250 00		
21							
22	TOTAL HOUSEKEEPING DIVISION	173 674 91	175 587 99	191 542 00	191 542 00		
23							
24	LAUNDRY DIVISION						
25	SALARIES & WAGES						
26	1 Laundry Supervisor	4 500 00	4 500 00	4 752 00	4 752 00		
	1 Assistant Laundry Supervisor	3 321 00	3 501 00	3 840 00	3 840 00		
27	1 Laundry Washerman	2 991 00	3 150 00	3 501 00	3 501 00		
	7 Laundryman-Laundresses	18 344 63	19 564 00	22 470 00	22 470 00		
28	13 Laundry Helpers	31 072 60	31 207 97	33 558 00	33 558 00		
	1 Janitor	2 952 00	1 230 00				
29	Relief	3 665 94	1 843 00	3 000 00	3 000 00		
30							
31	TOTAL LAUNDRY DIVISION	66 847 19	64 995 97	71 121 00	71 121 00		
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gaskill, St. P. 10800

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MEDICAL & SURGICAL DIVISION						
2	SALARIES & WAGES						
3	1 Hospital Administrator	9 600 00	7 058 05				
	1 Chief of Surgical Service	5 400 00	5 400 00	5 400 00	5 400 00		
4	1 Resident Physician	5 712 00	5 712 00	5 712 00	5 712 00		
	4 Resident Physicians, Sr.	9 000 00	13 296 77	14 400 00	14 400 00		
5	13 Resident Physicians, Jr.	29 720 57	30 318 61	36 660 00	36 660 00		
	1 Part-time Physician	4 520 00					
6	4 Dentists	3 060 00	3 910 00	4 080 00	4 080 00		
	39 Visiting Staff, Active	33 830 00	33 660 00	39 780 00	39 780 00		
7	16 Internes, 1 for 3 mos.	23 315 00	27 100 65	28 890 00	28 890 00		
	1 Senior Physical Therapist	4 325 00					
8	2 Physical Therapists	6 289 51					
	4 Nurse Anesthetists	19 316 64	20 491 80	24 864 00	24 864 00		
9	Physiotherapy Attendants	5 327 06					
	1 Institution Helper	2 652 00					
10	1 Senior Stenographer Clerk		2 760 00	3 411 00	3 411 00		
	Polio Emergency Relief Nurses	6 547 50					
11	Relief	238 19	399 25	1 000 00	1 000 00		
12							
13	TOTAL MEDICAL & SURGICAL DIVISION	168 853 47	150 107 13	164 197 00	164 197 00		
14							
15	MEDICAL LIBRARY						
16	SALARIES & WAGES						
17	1 Intermediate Typist Clerk	912 00					
	1 Intermediate Stenographer Clerk	1 736 42					
18	Relief	102 19					
19							
20	TOTAL MEDICAL LIBRARY	2 750 61					
21							
22	PHYSICAL THERAPY DIVISION						
23	SALARIES & WAGES						
24	1 Senior Physical Therapist		4 500 00	5 016 00	5 016 00		
	2 Physical Therapists		5 081 75	7 941 00	7 941 00		
25	2 Physical Therapy Attendants		5 133 20	6 216 00	6 216 00		
	1 Institution Helper		2 652 00	2 796 00	2 796 00		
26	Relief		1 345 65	1 500 00	1 500 00		
27							
28	TOTAL PHYSICAL THERAPY DIVISION		18 712 60	23 469 00	23 469 00		
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Gantner & Co. # 10000

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

GENERAL HOSPITAL

GENERAL FUNCTION

Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	LABORATORY DIVISION						
2	SALARIES & WAGES						
3	1 Pathologist	8 580 00	8 580 00	8 580 00	8 580 00		
	1 Senior Laboratory Technician	4 752 00	4 752 00	5 292 00	5 292 00		
4	11 Laboratory Technicians	34 594 50	35 824 80	49 230 00	49 230 00		
	1 Tissue Technician		1 192 00	3 891 00	3 891 00		
5	1 Laboratory Assistant	4 668 00	4 858 00	2 874 00	2 874 00		
	1 Laboratory Apprentice	800 00	1 846 67	2 400 00	2 400 00		
6	1 Senior Stenographer Clerk	3 150 00	3 321 00	3 687 00	3 687 00		
	1 Intermediate Typist Clerk	2 652 00	2 688 00	2 991 00	2 991 00		
7	1 Junior Clerk	2 393 55	2 393 23	2 619 00	2 619 00		
	2 Institution Helpers	4 902 00	5 022 00	5 415 00	5 415 00		
8	Relief	3 171 49	6 501 15	6 000 00	6 000 00		
9							
10	TOTAL LABORATORY DIVISION	69 663 54	76 978 85	92 979 00	92 979 00		
11							
12	X-RAY DIVISION						
13	SALARIES & WAGES						
14	2 Radiologists	12 360 00	12 360 00	12 360 00	12 360 00		
	1 Senior X-Ray Technician	4 500 00	4 500 00	4 752 00	4 752 00		
15	1 X-Ray Therapy Trainee	2 386 88	1 200 00				
	5 X-Ray Technicians	17 705 23	16 804 58	20 661 00	20 661 00		
16	2 X-Ray Assistants		840 00	5 994 00	5 994 00		
	1 Intermediate Typist Clerk	2 709 03	2 760 00	3 069 00	3 069 00		
17	2 Junior Clerks	3 501 30	4 873 25	5 277 00	5 277 00		
	1 Institution Helper	4 806 20	4 142 00	2 796 00	2 796 00		
18	Relief	1 783 48	4 829 69	6 000 00	6 000 00		
19							
20	TOTAL X-RAY DIVISION	49 752 12	52 309 52	60 909 00	60 909 00		
21							
22	PHARMACY DIVISION						
23	SALARIES & WAGES						
24	2 Pharmacists	9 921 81	10 872 00	11 784 00	11 784 00		
	1 Stock Clerk	2 644 93	2 553 00	2 991 00	2 991 00		
25	Relief	951 32	210 00	250 00	250 00		
26							
27	TOTAL PHARMACY DIVISION	13 518 06	13 635 00	15 025 00	15 025 00		
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF .. SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMITTANCE DIVISION						
2	SALARIES & WAGES						
3	1 Admittance Director	4 959 00	5 508 00	5 892 00	5 892 00		
	1 Supervising Social Worker I	3 965 58	3 840 00	4 329 00	4 329 00		
4	2 Social Workers, Grade II	4 985 13	6 210 58	7 188 00	7 188 00		
	5 Social Workers, Grade I	14 547 75	12 077 61	16 005 00	16 005 00		
5	1 Secretary-Medical Reports	3 321 00	3 501 00	3 891 00	3 891 00		
	1 Medical Record Librarian	3 636 00	3 636 00	4 044 00	4 044 00		
6	1 Senior Clerk	3 636 00	3 048 93	3 840 00	3 840 00		
	7 Intermediate Typists Clerks	11 943 94	12 267 00	21 651 00	21 651 00		
7	5 Intermediate Clerks	9 165 50	16 554 27	17 016 00	17 016 00		
	2 Junior Clerks	5 864 32					
8	11 Telephone Opr.-Receptionists	27 668 78	29 317 78	32 895 00	32 895 00		
	Relief	3 483 70	3 994 00	4 000 00	4 000 00		
9							
10	TOTAL ADMITTANCE DIVISION	97 176 70	99 955 17	120 751 00	120 751 00		
11							
12	TOTAL SALARIES & WAGES	2 134 423 49	2 300 337 89	2 586 681 00	2 586 681 00		
13							
14	MAINTENANCE & OPERATION						
15	Telephone & Telegrams	9 880 00	13 632 12	14 000 00	14 000 00		
	Postage & Stamped Envelopes	3 715 70	3 379 36	4 000 00	4 000 00		
16	Freight, Express, Cartage	1 065 21	934 11	1 000 00	1 000 00		
	Forms, Stationery, Supplies	20 242 39	17 088 27	19 100 00	19 100 00		
17	Subscriptions & Books	2 894 25	4 794 44	4 150 00	4 150 00		
	Transportation, Meals, Lodging	967 95	1 050 57	1 100 00	1 100 00		
18	Outside Services, Professional & Other	16 858 34	38 959 57	13 400 00	13 400 00		
19	Food Provisions	153 344 55	221 531 67	244 000 00	244 000 00		
	Household and Institutional Supplies	69 124 88	63 834 19	59 550 00	59 550 00		
20	Maintenance to Equipment	33 599 25	28 447 46	27 400 00	27 400 00		
	Gasoline, Oil, Grease	6 122 14	5 586 65	6 500 00	6 500 00		
21	Maintenance to Bldgs. & Grounds	22 953 61	21 597 58	21 000 00	21 000 00		
	Utilities	53 858 71	54 287 46	53 000 00	53 000 00		
22	Nurses' Recreation & Capping	1 175 74	1 190 90	1 100 00	1 100 00		
	Patients' Personal Supplies	7 786 86	6 311 42	6 250 00	6 250 00		
23	Drugs & Medical Supplies	217 921 99	234 528 36	259 600 00	259 600 00		
	Expendable Instruments & Equip.	3 115 07	2 801 17	2 000 00	2 000 00		
24	Revolving Fund	18 00					
	Rental of Office Equipment		510 56	808 00	808 00		
25							
26	TOTAL MAINTENANCE & OPERATION	624 644 64	720 470 86	737 958 00	737 958 00		
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

Printed by Calif. L. P. 97845

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT							
2	Air Conditioning		138 68					
3	Croupettes	2	127 18					
	Evacuators, Tomac	4	94 35					
4	Fans, Electric		287 99					
	Furnishings, Doctors' Cottages		1 107 76					
5	Lift, Porto, Zimer		6 61					
	Machine, 10 Column Adding		333 72					
6	Machine, Suction	3	423 95					
	Microscope, Binocular		25 86					
7	Rack, Bowl		58 14					
	Rails, Side		451 20					
8	Screens, Presco	6	244 12					
	Sphygmanometers		157 59					
9	Sterilizer		515 00					
	Transcriber Unit, Soundscriber		705 68					
10	Typewriters		307 03					
	Bassinetts	6	158 07					
11	Bed Lift	1	55 87					
	Crib Beds, Adult	3	376 98					
12	Beds, Adult	35	2 196 45					
	Bed, Standing	1	500 00					
13	Box, Ice	1	709 67					
	Cabinet, Microfilm	1	189 89					
14	Cart, Hot Food	1	101 51					
	Compressor		2 677 00					
15	Desk, Magna-Dex		735 06					
	Dishwasher		1 795 60					
16	Fountains, Drinking	5	939 00					
	Frames, Chick Smart	12	491 95					
17	Heater, Crematory		188 49					
	Laminagraph		1 475 98					
18	Light		76 74					
	Machine, Floor Buffer		195 32					
19	Mayo Stand		24 98					
	Public Address System		643 85					
20	Refrigerator, Electric		394 63					
	Scales, Baby		58 02					
21	Scraper, Dish		1 081 81					
	Sterilizer, Instrument		93 94					
22	Truck, 1/4 Ton		500 17					
	Viewer, Roll Film		231 16					
23	Microfilm Unit		3 708 00					
	Washer, Electric Baby Bottle		184 99					
24	Air Conditioning			856 55				
	Automobile	1	4 029 92	2 163 34				
25	Beds, Crib (Child)	18		1 082 59				
	Cabinet, Filing	1		77 25				
26	Cabinet, Filing (4-Drawer)	1		462 47				
	Cabinet, Transfer	1		105 06				
27	Catalog, School			369 77				
	Chairs, Wheel	5	355 35					
28	Chairs, Posture			636 42				
	Chairs, Metal	75		1 078 80				
29	Chairs, Dining			246 85				
	Cleaner (Flexi)	1		225 70				
30	Chairs	10		112 89				
	Desks	3		341 22				
31	Eye Clinic Chair			60 00				
	Dictaphone, Dictator & Transcriber	1		738 51				
32	Dryers, Pako Dry Cab	2		795 37				
33							Submitted by	
34	*Strike Sub-Totals for Main Classifications						Title	

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

GENERAL HOSPITAL

GENERAL FUNCTION

Charities & Corrections

PRINTED BY CANCILEY, S. F. 37525

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D						
2	Edger, Lawn 1		120 00				
	Electric Hot Plate		57 48				
3	Fans, Electric		483 11				
	Grinder 1		50 62				
4	Guerneys 2	1 014 27	349 69				
	Hampers, Linen		244 97				
5	Instrument Replacement	1 572 20	451 20				
	Instruments, Surgical	1 141 52	195 70				
6	Kettle, Steam (80 Gallon) 1		489 25				
	Machine, Graphotype 1		2 552 74				
7	Machine, Bookkeeping		5 678 34				
	Machine, Multigraph 1		2 620 98				
8	Mattresses 69	2 933 33	1 948 79				
	Racks, Bed Pan		113 56				
9	Rails, Side 20 Pair		1 128 00				
	Refrigerator (5 cu. ft.) 1		190 55				
10	Saw Table 1		1 784 78				
	Stand, Mayo Type		24 17				
11	Steak Cuber 1		293 55				
	Steamer 1		496 98				
12	Sterilizer, Steam 1		664 35				
	Table, Examining 1	660 77	206 93				
13	Tables		90 76				
	Tanks, Silver Dip 2		175 10				
14	Typewriters 3		462 88				
	Typewriter, Electric 1		412 00				
15	Warmer, Food (4 Foot) 1		50 99				
	Assembly, Pinch Roll 1			125 00	125 00		
16	Beds, Crib (Adult) 16			2 000 00	2 000 00		
	Beds, Crib (Double Drop Sides) 16			1 200 00	1 200 00		
17	Blowers 3			138 00	138 00		
	Booster, Hot Water 4			848 00	848 00		
18	Calculator 1			800 00	800 00		
	Carts, Dressing 2			360 00	360 00		
19	Cart, Stainless Steel 1			115 00	115 00		
	Centrifuge, Clinical 1			150 00	150 00		
20	Centrifuge, Micro-Hematocrit 1			200 00	200 00		
	Chairs (Patients) 40			720 00	720 00		
21	Chairs, Folding (Patient) 60			315 00	315 00		
	Chairs, Folding (Students) 12			84 00	84 00		
22	Chairs, Laboratory 3			96 00	96 00		
	Chairs, Posture 11			470 00	470 00		
23	Chairs, Posture (With Arms) 4			296 00	296 00		
	Chairs, Wheel 22			1 760 00	1 760 00		
24	Cleaner, Syringe (With Racks) 1			700 00	700 00		
	Coaster, Electric 1			760 00	760 00		
25	Colorimeter, B & L 1			280 00	280 00		
	Communication Set (Inter-Office)			175 00	175 00		
26	Compressor (For 6 Coolers) 1			1 350 00	1 350 00		
	Coolers 4			1 333 00	1 333 00		
27	Coolers 2			667 00	667 00		
	Croupettes 8			1 320 00	1 320 00		
28	Desk 1			160 00	160 00		
	Drawers, Slide, Shelves & Base 2			90 00	90 00		
29	Duplicator, A.B. Dick 1			236 00	236 00		
	Equipment, Capital (Misc.)			3 000 00	3 000 00		
30	Evacuators, Castro 4			480 00	480 00		
	Fans, Electric 3			231 00	231 00		
31	Fan, Exhaust 1			50 00	50 00		
	Fixtures, Light			500 00	500 00		
32	Fixtures, Light (Fluorescent) 8			675 00	675 00		
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19..56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	Actual Last Completed Year Ended June 30, 19..54 (2)	Total Actual and Estimated Current Year Ending June 30, 19..55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19..56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D						
2	Flooring, Conductive			6 500 00	6 500 00		
	Fountains, Drinking (Electric) 3			660 00	660 00		
3	Frames, Overhead 6			50 00	50 00		
	Furnishings - Doctors' Cottages & Dormitories			500 00	500 00		
4	Guerneys (With Pads) 2			240 00	240 00		
	Hammer, Electric (3/4") 1			169 00	169 00		
5	Heater, Tube 1			165 00	165 00		
	Illuminator, Film 1			150 00	150 00		
6	Imprinters, Addressograph 15			750 00	750 00		
	Inhalators, Steam 2			104 00	104 00		
7	Instruments, Surgical			1 000 00	1 000 00		
	Machine, Adding 2			700 00	700 00		
8	Machine, Dishwashing 1			2 007 00	2 007 00		
	Machine Pack 1			175 00	175 00		
9	Machine, Postage Meter 1			760 00	760 00		
	Machine, Projection 1			494 00	494 00		
10	Machine, Suction 3			675 00	675 00		
	Mattresses, Adult 60			1 800 00	1 800 00		
11	Medi-Sonar (Model #1000) 1			768 00	768 00		
	Mist-O-Gen 1			80 00	80 00		
12	Mower, Power Locke 1			610 00	610 00		
	Ophthalmascopes-Otoscopes 3			195 00	195 00		
13	Oxygen Piping System			7 500 00	7 500 00		
	Projector, Film Strip 1			85 00	85 00		
14	Pump for New Well 1			2 000 00	2 000 00		
	Rails, Side 40 Pairs			2 800 00	2 800 00		
15	Ramp, Fire			1 500 00	1 500 00		
	Receptable, Waste 2			60 00	60 00		
16	Refrigerator 1			900 00	900 00		
	Rings, Hamper 8			184 00	184 00		
17	Screens, Presto (3 Panel) 2			60 00	60 00		
	Screens, (Single Panel) 20			760 00	760 00		
18	Scales, Adult 2			114 00	114 00		
	Scale, Mailing 1			167 00	167 00		
19	Sharpener, Knife 1			75 00	75 00		
	Sink, Stainless Steel 1			940 00	940 00		
20	Spectroscope, B & L 1			120 00	120 00		
	Sphygmomanometers, Tyco 5			191 00	191 00		
21	Sprinkler System			1 890 00	1 890 00		
	Stand and Tank, Carbogen 1			50 00	50 00		
22	Standards, Intravenous 16			448 00	448 00		
	Standards, Intravenous (Slip-In) 8			160 00	160 00		
23	Stands, Bedside 15			675 00	675 00		
	Sterilizer, Autoclave 1			10 500 00	10 500 00		
24	Sterilizers, Electric 2			270 00	270 00		
	Tables, Mayo 2			90 00	90 00		
25	Tester, Electric (600 Amprobe) 1			59 00	59 00		
	Tourniquet, Pneumatic 1			100 00	100 00		
26	Typewriters 9			1 610 00	1 610 00		
	Typewriters, Electric 4			1 700 00	1 700 00		
27	Vacuums, Porto-Vac 3			120 00	120 00		
	Walls, Fire			1 500 00	1 500 00		
28							
29							
30	TOTAL CAPITAL OUTLAYS	36 477 35	30 690 26	76 864 00	76 864 00		
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

GENERAL HOSPITAL

GENERAL FUNCTION

Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Addition to Kitchen		2 169 43				
	Repair & Recondition Water Tank	434 20					
3	Oxygen Piping		3 700 00				
	Well & Pump		4 301 16				
4	Fireproof Vault	985 28					
	Alterations - Ward I, Clinic &		935 47				
5	Admittance						
	Sprinkler System - Fire	1 890 00					
6	Security Building	2 906 78					
7							
8	TOTAL STRUCTURAL & NON-STRUCTURAL	6 216 26	11 106 06				
9							
10	TOTAL SAN JOAQUIN GENERAL HOSPITAL BUDGET	2 915 865 46	3 062 605 07	3 401 503 00	3 401 503 00	HOSPITAL	
11							
12							
13							
14							
15							
16							
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30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1954 (2)	Total Actual and Estimated Current Year Ending June 30, 1955 (3)	Requested Year Ending June 30, 1956 (4)	Allowed by Board of Supervisors Year Ending June 30, 1956 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Public Welfare Director	8 784 00	9 096 00	10 152 00	9 612 00		
	1 Asst. Public Welfare Director		4 185 00	6 135 00	6 135 00		
4	1 Social Work Supervisor II	4 705 78	5 085 00	5 973 00	5 973 00		
5	1 Social Work Supervisor II	4 705 79	2 379 00	5 292 00	5 292 00		
	1 Child Welfare Supervisor		3 148 93	5 436 00	5 436 00		
6	5 Social Work Supervisors I	22 672 81	23 085 00	26 184 00	26 184 00		
	1 Social Work Supervisor I	4 295 00	4 386 00	4 818 00	4 818 00		
7	1 Social Work Supervisor I	4 294 00	4 044 00	4 563 00	4 563 00		
	1 Social Work Supervisor I	4 294 00	3 916 00	4 500 00	4 500 00		
8	1 Social Work Supervisor I	3 203 33	3 658 67	4 272 00	4 272 00		
	1 Investigator	2 684 77	3 228 68	4 563 00	4 563 00		
9	3 Social Workers III	7 788 00	11 890 37	13 878 00	13 878 00		
	1 Social Worker III		1 329 60	4 500 00	4 500 00		
10	2 Social Workers III		1 011 00	7 680 00	7 680 00		
	2 Child Welfare Service Workers			8 088 00	8 088 00		
11	12 Social Workers II	37 190 55	44 236 75	50 523 00	50 523 00		
	8 Social Workers II	24 513 44	26 970 52	31 689 00	31 689 00		
12	3 Social Workers II	8 427 06	9 393 73	11 265 00	11 265 00		
	20 Social Workers II	68 295 35	58 615 01	70 920 00	70 920 00		
	5 Social Workers II	12 491 42	10 714 48	17 280 00	17 280 00		
13	2 Social Workers II - 10 mos.			5 760 00	5 760 00		
	6 Social Workers I	16 428 26	16 114 85	18 900 00	18 900 00		
14	1 Chief Fiscal Supervisor	5 364 00	5 580 00	6 216 00	6 216 00		
	1 Chief Account Clerk	4 044 00	4 117 73	4 752 00	4 752 00		
15	1 Senior Account Clerk		2 188 97	4 044 00	4 044 00		
	3 Senior Account Clerks	9 959 52	10 021 82	11 214 00	11 214 00		
16	1 Senior Account Clerk		960 00	3 366 00	3 366 00		
	1 Senior Stenographer Clerk	3 150 00	3 106 06	3 321 00	3 321 00		
17	1 Senior Typist Clerk	3 456 00	3 636 00	3 840 00	3 840 00		
	2 Senior Typist Clerks		713 00	6 216 00	6 216 00		
18	1 Intermediate Clerk	3 276 00	3 276 00	3 456 00	3 456 00		
	5 Intermediate Typist Clerks	15 720 00	15 459 39	17 100 00	17 100 00		
19	5 Intermediate Typist Clerks	11 480 00	14 404 10	16 002 00	16 002 00		
	5 Intermediate Typist Clerks		14 103 00	15 072 00	15 072 00		
20	13 Intermediate Typist Clerks	30 114 96	27 990 72	37 245 00	37 245 00		
	1 Intermediate Typist Clerk	2 296 36	1 503 98	2 796 00	2 796 00		
21	1 Intermediate Typist Clerk 10 mo.			2 330 00	2 330 00		
	5 Junior Typist Clerks	26 122 73	17 520 39	12 798 00	12 798 00		
22	1 Storekeeper	4 044 00	4 044 00	4 272 00	4 272 00		
	1 Semi-Skilled Laborer	3 276 00	3 456 00	3 840 00	3 840 00		
23	1 Stock Clerk	2 793 68	2 542 00	2 874 00	2 874 00		
	1 Camp Cook	3 263 68	3 234 00	3 591 00	3 591 00		
24	1 Janitress - 1/2 Time	1 276 50	1 344 00	1 495 00	1 495 00		
	Relief		2 496 19	2 500 00	2 500 00		
25							
26	TOTAL SALARIES & WAGES	364 410 99	388 185 94	490 711 00	490 171 00		
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Postage & Stamped Envelopes	4 412 21	4 595 79	5 100 00	5 100 00		
3	Telephone & Telegrams	4 097 23	4 938 29	5 350 00	5 000 00		
	Repairs to Office Equipment	1 589 49	1 054 95	1 800 00	1 800 00		
4	Express, Freight, Cartage	34 30	65 12	250 00	100 00		
	Transportation, Meals, Lodging	642 71	884 20	750 00	750 00		
5	Forms, Stationery, Supplies	7 817 90	7 715 91	11 000 00	10 000 00		
	Rent of Office	10 680 00	15 710 00	19 680 00	16 080 00		
6	Eye Examinations	2 675 00	2 510 00	2 500 00	2 500 00		
	Lights & Power - Office	3 018 83	4 500 36	5 600 00	4 700 00		
7	Janitor Service	2 310 00	2 950 00	4 200 00	3 000 00		
	Auto Service & Repairs	10 455 93	11 182 41	12 000 00	11 500 00		
8	Janitor & Building Supplies	1 145 94	1 484 23	1 900 00	1 600 00		
	Retirement Contribution	24 999 50	32 164 73	36 806 00	36 806 00		
9	Insurance	1 150 00	1 139 28	1 150 00	1 150 00		
	Subscriptions & Periodicals	391 27	251 34	500 00	400 00		
10	Clock Service	72 00	66 00	75 00	75 00		
	Revolving Fund	250 00					
11	Outside Services	1 55		25 00	25 00		
12	TOTAL MAINTENANCE & OPERATION	75 743 86	91 212 61	108 686 00	100 586 00		
13							
14	TOTAL ADMINISTRATIVE DIVISION	440 154 85	479 398 55	599 397 00	590 757 00		
15							
16	MAINTENANCE & OPERATION						
17	AID TO AGED						
18	County Share - Aged	294 271 71	285 712 27	337 838 00	337 838 00		
19	State Share - Aged	1 775 640 90	1 760 550 28	2 040 618 00	2 040 618 00		
	Federal Share - Aged	1 951 872 02	1 962 945 33	2 101 044 00	2 101 044 00		
20							
21	TOTAL AID TO AGED	4 021 784 63	4 009 207 88	4 479 500 00	4 479 500 00		
22							
23	AID TO NEEDY CHILDREN						
24	County Share - Children	327 529 45	337 563 80	389 880 00	389 880 00		
25	State Share - Children	684 441 86	735 125 20	801 420 00	801 420 00		
	Federal Share - Children	840 914 85	897 259 70	974 700 00	974 700 00		
26							
27	BOARDING HOMES & INSTITUTIONS						
28	County Share - BHI	35 602 51	33 228 17	39 270 00	39 270 00		
29	State Share - BHI	67 319 39	66 391 77	76 230 00	76 230 00		
30	TOTAL AID TO NEEDY CHILDREN	1 955 808 06	2 069 568 64	2 281 500 00	2 281 500 00		
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
AID TO PARTIALLY SELF-SUPPORTING BLIND						
County Share - APSB	540 00	630 00	938 00	938 00		
State Share - APSB	2 700 00	3 150 00	4 687 00	4 687 00		
TOTAL PARTIALLY SELF-SUPPORTING BLIND	3 240 00	3 780 00	5 625 00	5 625 00		
AID TO BLIND						
County Share - ANB	49 729 41	54 079 71	63 047 00	63 047 00		
State Share - ANB	149 737 72	163 688 85	188 338 00	188 338 00		
Federal Share - ANB	136 001 10	149 874 61	162 975 00	162 975 00		
TOTAL AID TO BLIND	335 468 23	367 643 17	414 360 00	414 360 00		
AID TO INDIGENTS						
Maintenance & support	170 796 31	204 189 29	240 000 00	230 000 00		
Transportation of Indigents	2 497 40	976 90	2 000 00	1 500 00		
Boarding Home Care			2 880 00	2 880 00		
TOTAL AID TO INDIGENTS	173 293 71	205 166 19	244 880 00	234 380 00		
SPECIAL SERVICES & ADOPTIONS						
Handicapped Children	32 167 55	33 493 45	33 494 00	33 494 00		
Handicapped Children-State Trust	48 447 61	55 447 40	74 000 00	74 000 00		
Cost of Care - Adoptions			1 000 00	1 000 00		
Med. & Psychiatric Examinations		5 00	100 00	100 00		
Clothing			150 00	150 00		
In-Service Training			500 00	500 00		
TOTAL SPECIAL SERVICES	80 615 16	88 945 85	109 244 00	109 244 00		
TOTAL MAINTENANCE & OPERATION	6 570 209 79	6 744 311 73	7 535 109 00	7 524 609 00		

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Acme Files		1 107 89				
	Stencil File		78 02				
3	Adding Machine		347 63				
	Furnishings		63 17				
4	Swivel Arm Chair	35 54					
	Walk-In Refrigerator		1 568 69				
5	Automobiles	7 554 05	6 480 97	5 975 00	5 975 00		
	Electronic Ediphone Equipment	980 36	6 203 04	5 480 00	5 884 00		
6	Typewriters	675 00	1 596 51	1 233 00	1 233 00		
	Social Workers' Desks	113 30	691 03	227 00	227 00		
7	Social Workers' Chairs	23 69	226 08	45 00	45 00		
	Stapler		37 72				
8	Stenographers' Desks	362 46	765 92	129 00	129 00		
	Stands		51 50				
9	Posture Chairs	96 30	438 64	50 00	50 00		
	Electric Clock		13 84				
10	1 Cabinet	105 88					
	Tables - Interviewing Room		181 28				
11	Chairs - Interviewing Room		132 87				
	1 Calculator	437 75					
12	Addressograph			4 112 00	4 112 00		
	Addressograph Cabinets			289 00	289 00		
13							
14	TOTAL CAPITAL OUTLAYS	10 384 33	19 984 80	17 540 00	17 944 00		
15							
16	TOTAL WELFARE DEPARTMENT BUDGET	7 020 748 97	7 243 695 08	8 152 046 00	8 133 310 00	WELFARE & SECURITY	
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: PROBATION DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
SALARIES & WAGES						
1 County Probation Officer	5 951 12	6 564 00	6 936 00	6 936 00		
3 Supervising Probation Officers	9 413 53	9 387 00	15 822 00	15 822 00		
4 Senior Probation Officers	12 226 85	15 512 74	18 426 00	18 426 00		
10 Probation Officers	27 439 52	29 429 21	47 397 00	39 717 00		
1 Probation Officer		3 270 19				
2 Senior Stenographer Clerks	7 272 00	7 272 00	7 680 00	7 680 00		
4 Intermediate Stenographer Clerks	11 396 92	10 663 66	12 021 00	12 021 00		
2 Intermediate Typist Clerks	2 652 00	2 760 00	5 592 00	2 796 00		
1 Junior Typist Clerk	2 374 19	2 460 00	2 724 00	2 724 00		
1 Telephone Operator-Receptionist	2 760 00	2 734 40	2 652 00	2 652 00		
Psychiatric Consultative	775 00	360 00	1 080 00	1 080 00		
Vacation-Relief		455 50	1 250 00	1 250 00		
TOTAL SALARIES & WAGES	82 261 13	90 868 70	121 580 00	111 104 00	SALARY	
MAINTENANCE & OPERATION						
Postage & Stamped Envelopes	415 72	279 49	500 00	400 00		
Telephone & Telegrams	2 549 44	3 409 83	3 600 00	3 600 00		
Repairs to Equipment	192 48	156 68	200 00	200 00		
Express, Freight, Cartage	9 00		25 00	25 00		
Convention Expense	91 05	66 50	100 00	100 00		
Advertising	10 00		25 00	25 00		
Transportation, Meals, Lodging	1 160 13	1 301 42	2 000 00	1 500 00		
Forms, Stationery, Supplies	1 762 86	2 056 33	2 000 00	2 000 00		
Auto Service	3 192 1	4 265 02	4 000 00	4 000 00		
Subscriptions & Periodicals	147 29	134 55	200 00	200 00		
TOTAL MAINTENANCE & OPERATION	9 530 09	11 669 82	12 650 00	12 050 00	GENERAL	
OUTLAYS, FIXED PROPERTY, EQUIPMENT						
6 Units of Transfer File	82 40					
2 Steel Files	422 87					
3 Swivel Arm Chairs	129 57	129 57				
Dictating & Transcribing Machines	1 722 47					
Steel File - 5 Drawer			125 00	125 00		
Steel File - 2 Drawer		210 00	165 00	88 00		
3 15" Typewriters			920 00	690 00		
10 Wood Chairs			120 00	120 00		
1 Steel Swivel Chair (Arms)			222 00	74 00		
1 Steel Swivel Chair (No Arms)			57 00			
1 Steel Desk (Clerical)			450 00	150 00		
1 Steel Desk (Stenographic)		238 57	221 00			
4 Automobiles & Accessories		3 263 04	6 000 00	4 500 00		
TOTAL CAPITAL OUTLAYS	2 357 31	3 841 18	8 280 00	5 747 00	GENERAL	
TOTAL PROBATION DEPARTMENT BUDGET	94 148 53	106 379 70	142 510 00	128 901 00		

Submitted by _____

Title _____

*Strike Sub-Totals for Main Classifications

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE HALL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent	4 044 00	4 267 56	4 500 00	4 500 00		
	1 Assistant Superintendent	4 004 32	3 354 83	4 044 00	4 044 00		
3	4 Senior Group Supervisors	13 633 22	14 345 77	15 057 00	15 057 00		
	8 Group Supervisors	24 810 22	25 268 98	25 716 00	25 716 00		
4	1 Group Supervisor	4 567 51	3 085 47	3 108 00	3 108 00		
	2 Telephone Operator-Receptionists	5 237 00	5 365 16	5 754 00	5 754 00		
5	1 Cook	2 954 09	3 069 00	3 234 00	3 234 00		
	2 Cook's Helpers	5 172 00	5 214 70	5 712 00	5 712 00		
6	1 Laundry Supervisor	3 234 00	3 411 00	3 456 00	3 456 00		
	1 Housekeeping Supervisor	3 411 00	3 591 00	3 636 00	3 636 00		
7	1 Stationary Engineer	4 500 00	4 500 00	4 752 00	4 752 00		
	1 Gardener	2 952 00	3 069 00	3 234 00	3 234 00		
8	Emergency Wages	7 536 10	15 332 28	15 600 00	15 600 00		
	Relief	7 196 40	7 150 19	7 965 00	7 965 00		
9							
10	TOTAL SALARIES & WAGES	93 251 86	101 024 94	105 768 00	105 768 00		
11							
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	21 00	48 16	50 00	50 00		
	Telephone & Telegrams	1 429 73	1 366 72	1 562 00	1 368 00		
14	Maintenance to Bldgs. & Grounds	5 888 88	5 621 79	8 280 00	8 280 00		
	Repairs to Equipment	1 114 69	1 264 79	1 500 00	1 500 00		
15	Freight, Express, Cartage	2 65		25 00	25 00		
	Forms, Stationery, Supplies	608 00	749 32	600 00	600 00		
16	Subscriptions & Law Books	25 01	99 88	150 00	150 00		
	Convention Expense	39 66					
17	Light, Heat, Power	5 303 39	5 479 50	5 364 00	5 364 00		
	Inmates' Provisions	22 079 19	22 599 39	24 000 00	24 000 00		
18	Clothing	1 319 44	1 012 50	2 500 00	2 500 00		
	Janitor & Building Supplies	4 509 89	4 441 18	5 000 00	4 500 00		
19	School, Craft, Recreation Supplies	2 267 02	1 756 27	2 500 00	2 300 00		
	Medical, Dental & Nursing Supplies	275 22	123 43	300 00	300 00		
20	Bedding & Linen		740 98	1 000 00	1 000 00		
	Auto Service & Maintenance	628 53	451 72	750 00	750 00		
21	Outside Services			200 00	200 00		
22							
23	TOTAL MAINTENANCE & OPERATION	45 512 30	45 755 63	53 781 00	52 887 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JUVENILE HALL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19. (2)	EXPENDITURE AMOUNTS: Total Actual and Estimated Current Year Ending June 30, 19 (3)	EXPENDITURE AMOUNTS: Requested Year Ending June 30, 19 (4)	EXPENDITURE AMOUNTS: Allowed by Board of Supervisors Year Ending June 30, 19 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
2	Wood Lathe	3 48					
	Air Conditioning Unit	478 58					
3	Belt Sander	92 42					
	Electric Hand Saw	129 99					
4	Farm Tractor	1 374 17					
	Paint Spray Gun	83 22					
5	Air Compressor	321 92					
	Gasoline Pump	52 79					
6	Shaper & Cutter	24 00					
	Security Screens	12 39					
7	30 Stainless Steel Pitchers	69 59					
	Gasoline Tank	75 68					
8	Replace Dining Room Chairs	290 47	153 08				
	Public Parking		649 97				
9	Surface Pipe Sprinkling System		451 98				
	Toilet & Wash Basin in Boys'		1 571 00				
10	& Girls' Unit for Staff						
	2 Additional Flood Lights in Front		363 51				
11	Convert Boys' and Girls' Dorms		3 204 54				
	into Security Rooms						
12	Single Phase Steam Dish Washer		1 108 80				
	Replace Dining Room Tables		342 21				
13	Power Mower		500 06				
	2 Quart Pitchers		265 74				
14	Playground Table		39 14				
	Dishwashing Table		863 66				
15	Mattresses			600 00	600 00		
	Beds			450 00	450 00		
16	Multigraph Machine			700 00			
	Locks			750 00	750 00		
17	1 Automobile (8 Passenger)			2 400 00	2 400 00		
	2 Typewriter Stands			60 00	60 00		
18	Inmates' Furniture			1 080 00	1 080 00		
	Removable Shelves-Refrigerator			800 00	800 00		
19	Time Clock			174 00	174 00		
20							
21	TOTAL CAPITAL OUTLAYS	3 008 70	9 513 69	7 014 00	6 314 00		
22							
23	TOTAL JUVENILE HALL BUDGET	141 772 86	156 297 26	165 563 00	164 969 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted by _____

Title _____

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
STATE SCHOOLS
GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Sonoma-Porterville State Homes	20 998 51	25 296 54	30 000 00	26 000 00		
	Youth Authority	15 223 38	16 008 88	18 000 00	17 000 00		
3	Local Homes	53 520 32	47 084 53	60 000 00	60 000 00		
	California School for Deaf	372 72	196 02	150 00	150 00		
4	Medical & Dental Care	909 92	1 017 46	1 500 00	1 500 00		
	Clothing for Court Wards (Initial)	795 43	2 268 20	2 500 00	2 500 00		
5	Transportation	131 20	246 35	250 00	250 00		
6							
	TOTAL STATE SCHOOL & CARE OF						
7	JUVENILE COURT WARDS BUDGET	91 951 48	92 117 98	112 400 00	107 400 00	GENERAL	
8							
9						Office, Unit or Department	
10						STATE HOSPITALS	
11						General Function	
12						Charities & Corrections	
13	MAINTENANCE & SUPPORT						
14	Medical Examinations	3 955 00	4 140 00	4 400 00	4 400 00		
	Department of Mental Hygiene	19 146 35	21 381 00	22 000 00	22 000 00		
15							
16	TOTAL STATE HOSPITAL BUDGET	23 101 35	25 521 00	26 400 00	26 400 00	GENERAL	
17							
18							
19						Office, Unit or Department	
20						BURIALS	
21						General Function	
22						Charities & Corrections	
23	MAINTENANCE & SUPPORT						
24	Burial of Indigents	3 359 00	2 845 00	3 200 00	3 200 00		
	Care of Veterans Plot	229 07	250 00	250 00	250 00		
25	Installing Headstones	670 00	830 00	750 00	750 00		
26							
27	TOTAL BURIAL BUDGET	4 258 07	3 925 00	4 200 00	4 200 00	GENERAL	
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ..... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: VETERANS' SERVICE OFFICER

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Veterans' Service Officer	5 096 00	5 580 00	5 892 00	5 892 00		
	1 Senior Stenographer Clerk	3 501 00	3 636 00	3 840 00	3 840 00		
3	1 Intermediate Typist Clerk	2 329 43	2 688 00	2 991 00	2 991 00		
	1 Junior Stenographer Clerk	2 420 00	2 359 99	2 619 00	2 619 00		
4	Vacation-Relief	36 36	154 53	500 00	500 00		
5							
6	TOTAL SALARIES & WAGES	13 382 79	14 418 52	15 842 00	15 842 00		
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	199 94	231 84	200 00	200 00		
	Telephone & Telegrams	700 11	902 57	800 00	800 00		
10	Repairs to Equipment	34 43	71 99	100 00	100 00		
	Transportation, Meals, Lodging	757 71	792 26	850 00	850 00		
11	Forms, Stationery, Supplies	231 28	366 99	350 00	350 00		
	Subscriptions & Periodicals	24 36	27 36	50 00	50 00		
12	County Contract Physicians	484 00	401 00	500 00	500 00		
	Express, Freight, Cartage		30 00				
13							
14	TOTAL MAINTENANCE & OPERATION	2 431 83	2 824 01	2 850 00	2 850 00		
15							
16	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
17	1 5-Drawer Filing Cabinet		136 36	160 00	160 00		
	3 Straight Chairs		101 78				
18	1 Typewriter Desk	172 01					
	1 Desk	117 00					
19	1 Bookcase	56 00					
	1 Typewriter	159 65					
20							
21	TOTAL CAPITAL OUTLAYS	504 66	238 14	160 00	160 00		
22							
23	TOTAL VETERANS' SERVICE BUDGET	16 319 28	17 480 67	18 852 00	18 852 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: EXPLOITATION

GENERAL FUNCTION: Advertising

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Farm Bureau Federation	4 000 00	4 000 00	4 000 00	4 000 00		
	Stockton Chamber of Commerce	9 350 00	9 350 00	14 350 00	14 350 00		
3	Lodi Chamber of Commerce	3 700 00	3 700 00	3 700 00	3 700 00		
	Tracy Chamber of Commerce	2 900 00	2 900 00	2 900 00	2 900 00		
4	Manteca Chamber of Commerce	1 500 00	2 250 00	4 000 00	2 250 00		
	Escalon Chamber of Commerce	600 00	600 00	600 00	600 00		
5	Linden-Peters Chamber of Commerce	450 00	450 00	450 00	450 00		
	Ripon Chamber of Commerce	600 00	1 050 00	2 000 00	1 050 00		
6	French Camp Chamber of Commerce	400 00	550 00	625 00	550 00		
	Lathrop Chamber of Commerce	400 00	400 00	400 00	400 00		
7	Farmington Chamber of Commerce	400 00	496 00	496 00	496 00		
	Thornton Chamber of Commerce	450 00	503 00	503 00	503 00		
8	Stockton Jr. Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
	S. J. Co. Chamber of Commerce	550 00	1 010 00	1 000 00	1 000 00		
9	California State Chamber of Commerce	2 000 00	2 000 00	3 000 00	2 000 00		
	Fairs & Exhibits	869 53	1 314 79	2 000 00	1 500 00		
10	Stockton Convention Bureau	1 500 00	1 500 00	1 500 00	1 500 00		
	Pioneer Museum	2 000 00	4 500 00	4 500 00	4 500 00		
11	County Brochure			1 852 00	1 852 00		
12							
13	TOTAL EXPLOITATION BUDGET	33 563 44	38 573 79	49 876 00	45 601 00	ADVERTISING & IMMIGRATION	
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*State Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form A
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF ..... SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: STOCKTON FIELD AIRPORT

GENERAL FUNCTION: Miscellaneous

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	County's Share of Operating Expense	48 431 00	51 689 56	48 724 00			
3	Maintenance & Operation				4 454 76		
4	Capital Outlays				39 438 00		
5	TOTAL STOCKTON FIELD AIRPORT BUDGET	48 431 00	51 689 56	48 724 00	43 892 76	GENERAL	
6							
7							
8							
9							
10						Office, Unit or Department	
11						SPECIAL AVIATION FUND	
12						General Function Miscellaneous	
13							
14	SPECIAL AVIATION						
15	Outlays, Fixed Property, Equipment	2 802 05		4 000 00	7 506 00		
16							
17	TOTAL SPECIAL AVIATION BUDGET	2 802 05		4 000 00	7 506 00	SPECIAL AVIATION	
18							
19							
20							
21						Office, Unit or Department	
22						MISCELLANEOUS REBATES & REFUNDS	
23						General Function	
24						Miscellaneous	
25	MAINTENANCE & OPERATION						
26	Rebates & Refunds	173 56	313 23	200 00	200 00		
27							
28	TOTAL MISCELLANEOUS REBATES & REFUNDS	173 56	313 23	200 00	200 00	GENERAL	
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

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State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

PUBLIC IMPROVEMENT

GENERAL FUNCTION

Capital Outlay & Improvement

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Architects' Fees	30 965 77	3 995 62				
	Acquisition - Hall of Records	5 000 00					
3	Remodel County Court - Escalon	13 585 00					
	Dormitory Buildings - Honor Farm	266 414 00					
4	Women's Dormitory - Honor Farm	57 366 50	228 943 76				
	Tax Accounting Machine		4 206 73				
5	Parking Lot - Honor Farm		2 061 15				
6							
7	TOTAL STRUCTURAL & NON-STRUCTURAL	373 331 27	239 207 26				
8							
9	FUTURE CAPITAL OUTLAYS & IMPROVEMENTS						
10	Hospital Clinic, Hospital Out-						
11	wards, Jail Security Building, Fencing at Honor Farm & Security						
12	Buildings, Highway & Agricultural Departments - Buildings & Fencing,						
13	Agricultural Center, Courthouse, Courthouse Furnishings, Architects'						
14	Fees - Courthouse, Architects' Fees - Other, Tabulating Equip-						
15	ment, Highway & Farm Advisor - Lab and Storage Building, District						
16	Attorney's Quarters, Parking Areas, Stockton Field Improvements			833 143 00	855 718 00		
17							
18	TOTAL CAPITAL OUTLAYS & PUBLIC IMPROVEMENT BUDGET	373 331 27	239 207 26	833 143 00	855 718 00	CAPITAL OUTLAY & IMPROVEMENT	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1960)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT

SUPERINTENDENT OF SCHOOLS

GENERAL FUNCTION

Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year End'ng June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent of Schools	6 411 09	6 600 00	8 184 00	8 184 00		
	1 Chief Fiscal Supervisor	5 485 00	5 580 00	6 216 00	6 216 00		
3	2 Senior Account Clerks	7 680 00	7 680 00	8 088 00	8 088 00		
	1 Account Clerk		3 293 00	3 636 00	3 636 00		
4	3 Intermediate Stenographer Clerks	11 163 00	8 497 00	9 219 00	9 219 00		
5							
6	TOTAL SALARIES & WAGES	30 739 09	31 650 00	35 343 00	35 343 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	981 10	1 393 49	1 000 00	1 000 00		
	Telephone & Telegrams	779 95	882 10	1 100 00	1 000 00		
10	Repairs to Equipment	188 45	198 42	200 00	200 00		
	Freight, Express, Cartage	10 92	4 68	20 00	20 00		
11	Convention Expense	94 00	24 25	100 00	100 00		
	Transportation, Meals, Lodging	892 15	1 053 04	1 000 00	600 00		
12	Forms, Stationery, Supplies	2 332 71	2 129 86	2 900 00	2 700 00		
	Subscriptions & Periodicals	15 45		25 00	25 00		
13	Special Elections	499 19		500 00	500 00		
	Rent		5 500 00	6 000 00	6 000 00		
14	Utilities		956 17	1 500 00	1 200 00		
15							
16	TOTAL MAINTENANCE & OPERATION	5 793 92	12 142 01	14 345 00	13 345 00	GENERAL	
17							
18	OUTLAYS, FIXED PROPERTY, EQUIPMENT						
19	Adding Machine		337 63	350 00	350 00		
	1 Electric Calculator	459 64					
20	1 Check Signing Machine	594 65					
	1 Typewriter	150 18					
21	1 Electric Fan		71 91				
22							
23	TOTAL CAPITAL OUTLAYS	1 204 47	409 54	350 00	350 00	GENERAL	
24							
25	TOTAL SUPERINTENDENT OF SCHOOLS BUDGET	37 737 48	44 201 55	50 038 00	49 038 00		
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF EDUCATION
GENERAL FUNCTION
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Per Diem of Board	1 840 00	2 180 00	2 600 00	2 400 00		
3							
4	TOTAL SALARIES & WAGES	1 840 00	2 180 00	2 600 00	2 400 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	100 00	96 70	100 00	100 00		
8	Mileage Forms, Stationery, Supplies	218 40 23 95	255 20 747 92	250 00 600 00	250 00 600 00		
9	Diplomas Subscriptions & Periodicals	400 99	396 25	450 00 5 00	450 00 5 00		
10							
11	TOTAL MAINTENANCE & OPERATION	743 34	1 496 07	1 405 00	1 405 00		
12							
13	TOTAL BOARD OF EDUCATION BUDGET	2 583 34	3 676 07	4 005 00	3 805 00	GENERAL	
14							
15							
16						Office, Unit or Department	
17						SCHOOL RE-ORGANIZATION COMMITTEE General Function	
18						Education	
19							
20	MAINTENANCE & OPERATION						
21	Mileage			100 00	100 00		
22							
23	TOTAL SCHOOL RE-ORGANIZATION COMMITTEE			100 00	100 00	GENERAL	
24							
25							
26						Office, Unit or Department	
27						COUNTY LIBRARY General Function	
28						Education	
29	MAINTENANCE & SUPPORT						
30	Contribution to Library	114 517 00	123 956 00	153 301 00	130 703 00		
31							
32	TOTAL COUNTY LIBRARY BUDGET	114 517 00	123 956 00	153 301 00	130 703 00	LIBRARY	
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
EDUCATION AT JUVENILE HALL

GENERAL FUNCTION
Education

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	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19..54 (2)	Total Actual and Estimated Current Year Ending June 30, 19..55 (3)	Requested Year Ending June 30, 19..56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19..56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Teachers' Salaries			19 050 00	19 050 00		
3	Operating Expenses			900 00	900 00		
4	TOTAL EDUCATION AT JUVENILE HALL			19 950 00	19 950 00	COUNTY SCHOOL SERVICE	
5							
6							
7							
8						Office, Unit or Department	
9						EDUCATION MENTALLY RETARDED	
10						General Function	
11	MAINTENANCE & OPERATION					Education	
12	Professional Salaries			18 850 00	18 850 00		
13	Other Operating Expenses			4 312 00	4 312 00		
14	TOTAL MENTALLY RETARDED MINORS			23 162 00	23 162 00		
15							
16	MAINTENANCE & OPERATION						
17	2 Teachers			9 100 00	9 100 00		
18	2 Matrons			3 000 00	3 000 00		
	Transportation			260 00	260 00		
19	Other Operating Expenses			3 700 00	3 700 00		
20	TOTAL SEVERELY MENTALLY RETARDED MINORS			16 060 00	16 060 00		
21							
22	TOTAL EDUCATION MENTALLY RETARDED			39 222 00	39 222 00	COUNTY SCHOOL SERVICE	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PRESERVATION OF WILD GAME

GENERAL FUNCTION
Fish & Game Propagation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 54 (2)	Total Actual and Estimated Current Year Ending June 30, 19 55 (3)	Requested Year Ending June 30, 19 56 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 56 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Contribution	2 390 52	2 272 58	10 000 00	13 656 00		
3							
4	TOTAL PRESERVATION OF WILD GAME	2 390 52	2 272 58	10 000 00	13 656 00	FISH & GAME PROPAGATION	
5							
6							
7							
8							
9							
10							
11						Office, Unit or Department	
12						UNAPPROPRIATED RESERVE	
13						General Function Reserve	
14							
15							
16	UNAPPROPRIATED RESERVE			250 000 00	250 000 00	UNAPPROPRIATED RESERVE	
17							
18							
19							
20						Office, Unit or Department	
21						GENERAL RESERVE	
22						General Function Reserve	
23							
24							
25	GENERAL RESERVE			407 243 00	407 243 00	GENERAL RESERVE	
26							
27							
28							
29							
30							
31							
32							
33						Submitted by	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form 10
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

STATEMENT OF EMERGENCY APPROPRIATIONS MADE DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
1		NO EMERGENCY APPROPRIATIONS				Brought Forward		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
9								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33		TOTAL				TOTAL		
34								

State Controller
County Budget Act
Form 11
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

	Date of Cancellation (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Cancellation (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
						Brought Forward		
1	1954							
2	12/20	Personnel-Salaries	800 00	General				
3	1955							
4	3/14	Peterson Hall-Recreation	250 00	General				
5	3/21	Elections-Supplies	1 300 00	General				
6	3/21	Hospital-Manual Converted Elevator	7 300 00	Hospital				
7	3/28	Peterson Hall-Mtce. to Bldgs. & Grds.	520 00	General				
8	4/4	Sheriff-Automobiles	1 455 30	General				
9	4/4	Treas.-Tax Col.-Forms, Stationery	46 35	General				
10	4/11	Juvenile Hall-Mtce. to Bldgs. & Grds.	865 00	General				
11	4/11	Municipal Court-Emergency Salaries	250 00	Salary				
12	4/18	Probation Dept.-Automobile	936 96	General				
13	4/25	Gov't. Bldgs.-Mtce. to Bldgs. & Grds.	1 150 00	General				
14	5/2	Welfare-Aid to Indigents	1 320 00	Welfare				
15	5/2	County Counsel-Salaries & Wages	75 00	General				
16	5/9	Vets. Service Officer-Salaries	157 00	General				
17	5/9	Welfare-Maintenance & Support	250 00	Welfare				
18	5/23	Planning Com.-Salaries	162 40	General				
19	5/23	Planning Com.-Automobiles	312 60	General				
20	5/23	District Attorney-Salaries	1 000 00	Salary				
21	5/31	Marshal-Salaries	150 00	Salary				
22	5/31	Marshal-Postage	45 84	General				
23	5/31	Marshal-Repairs to Equipment	53 61	General				
24	6/6	Gov't. Bldgs.-Mtce. to Bldgs. & Grds.	1 475 00	General				
25	6/13	Gov't. Bldgs.-Mtce. to Bldgs. & Grds.	830 80	General				
26	6/13	Honor Farm-Repairs to Equipment	504 70	General				
27	6/13	Municipal Court-Forms, Stationery	776 00	General				
28	6/20	Farm & Creamery-Feed	1 316 30	General				
29	6/20	Rubbish Disposal-Steel Fence	1 700 00	General				
30	6/30	Gov't. Bldgs.-Mtce. to Bldgs. & Grds.	390 00	General				
31								
32								
33		TOTAL	25 392 86			TOTAL		
34								

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

	Date of Approp'n (1)	APPROPRIATION (Department and Object) (2)	AMOUNT (3)	FUND AFFECTED (4)	Date of Approp'n (5)	APPROPRIATION (Department and Object) (6)	AMOUNT (7)	FUND AFFECTED (8)
	1954				1955	Brought Forward		
1	8/2	County Counsel-Emergency Salaries	300 00	General				
	8/30	Civil Defense-Radio Com. Network	24 000 00	General	5/2	Welfare-Walk-In Refrigerator	1 320 00	Welfare
2	9/20	Honor Farm-Walk-In Refrigerator	4 924 67	General	5/2	County Counsel-Convention Expense	75 00	General
	9/27	Treas.-Tax Col.-Emergency Salaries	750 00	Salary	5/9	Vets. Service Officer-Telephone	125 00	General
3	9/27	Treas.-Tax Col.-Mileage	250 00	General	5/9	Vets. Service Officer-Postage	31 84	General
	10/11	Farm & Creamery-Refrigeration Equip.	3 358 00	General	5/9	Welfare-Walk-In Refrigerator	250 00	Welfare
4	10/11	Civil Defense-Disaster Equipment	4 150 18	General	5/11	Food for Prisoners	22 000 00	General
	10/11	Civil Defense-Supplies	361 54	General	5/23	Planning Com.-Transportation, Meals	475 00	General
5	10/18	Hospital-Outside Services-Blood	18 000 00	Hospital	5/23	District Attorney-Reporting & Transcribing	500 00	General
	11/1	Municipal Court-Revolving Fund	150 00	General				
6	11/1	Hospital-Maintenance to Bldgs.	1 550 00	Hospital	5/23	District Attorney-Furniture	500 00	General
	11/1	Purchasing Agent-Emergency Salaries	442 00	General	5/23	Co., City, School Recreation-Parks	1 400 00	General
7	11/8	Civil Defense-Siren Installation	175 00	General	5/23	Honor Farm-Gas, Oil, Grease	1 800 00	General
	11/15	Welfare-Crippled Children Service	1 326 45	Welfare	5/23	Jail-Janitorial Supplies	300 00	General
8	11/22	Fire Warden-Radio	100 00	General	5/23	County Counsel-Salaries	200 00	General
	11/29	District Attorney-Special Fund	2 000 00	General	5/23	County Counsel-Forms, Stationery	150 00	General
9	12/6	Tracy & Manteca-Ripon-Escalon Courts - Forms	1 000 00	General	5/23	County Counsel-Subscriptions & Law Books	200 00	General
					5/23	County Counsel-Transportation, Meals	150 00	General
10	12/6	Bd. of Supervisors-Peat Dust Study	5 000 00	General	5/31	Municipal Court-Revolving Fund	400 00	General
	12/20	Hospital-Outside Services	800 00	Hospital	5/31	Marshal-Adding Machine	249 45	General
11	12/20	Bd. of Supervisors-Christmas Lights	300 00	General	6/6	Gov't. Bldgs.-Air Conditioners	1 474 90	General
	12/27	Lodi Justice Court-Lights	300 00	General	6/6	Honor Farm-2 Gas-Fired Cookers	1 300 00	General
12					6/7	Micke Grove-Pit Scale Control	1 400 00	General
	1955				6/10	Manteca-Ripon-Escalon Courts-Air Conditioners	660 00	General
13								
	1/10	Civil Defense-Radio Repeater Station	2 600 00	General	6/13	Honor Farm-Medical Instruments	170 00	General
14	1/24	Peterson Hall-Emergency Salaries	3 900 00	General	6/13	Honor Farm-Forms, Stationery	80 00	General
	1/24	County Counsel-Relief Salaries	200 00	General	6/13	Honor Farm-Janitor Supplies	150 00	General
15	1/31	Hospital-Transformers	3 000 00	Hospital	6/13	Highway Dept.-Revolving Fund	1 000 00	Spec.Rd.Im.
	3/7	District Attorney-Special Fund	2 000 00	General	6/13	Gov't. Bldgs.-Air Conditioners	830 80	General
16	3/7	District Attorney-Express	100 00	General	6/13	Honor Farm-Power Mower	504 70	General
	3/7	Insurance-Workman's Compensation	13 143 91	General	6/13	Municipal Court-Accounting Machine	775 37	General
17	3/7	Retirement Advance Reserve-Advertising	43 67	Advertising	6/20	Farm & Creamery-1 Pick-Up Truck	1 316 30	General
	3/7	Lodi Justice Court-Maintenance	365 00	General	6/27	Auditor	290 51	General
18	3/7	Tracy Justice Court-Maintenance	350 00	General	6/27	District Attorney	283 47	General
	3/14	Hospital-Films	250 00	Hospital	6/27	Coroner	60 00	Salary
19	3/14	Bd. of Supervisors-Industrial Develop.	5 000 00	General	6/27	Surveyor	50 09	General
	3/21	Registration Dept.-Supplies	1 300 00	General	6/27	Purchasing Agent	67 54	General
20	3/21	Hospital-Telephone, Postage, Dues	7 300 00	Hospital	6/27	Lodi Judicial District	292 71	General
	3/28	Peterson Hall-Remodel Boys Ward	520 00	General	6/27	Government Buildings	684 43	General
21	3/28	County Counsel-Salaries	200 00	General	6/27	County Retirement Reserve	1 052 24	Salary
	4/4	Jail-Utilities	1 000 00	General	6/27	Sheriff	1 267 37	General
22	4/4	Jail-Maintenance to Buildings	1 800 00	General	6/27	Jail	55 15	General
	4/4	Treas.-Tax Col.-Filing Case	46 35	General	6/27	Honor Farm	3 670 03	General
23	4/4	Honor Farm-Utilities	3 000 00	General	6/27	Sealer of Weights & Measures	218 36	Salary
	4/4	Honor Farm-Machinery & Fixtures	46 06	General	6/27	Water Consultant	3 15	General
24	4/11	Juvenile Hall-Dishwashing Tables	863 76	General	6/27	State Hospital (Care of Insane)	2 121 00	General
	4/11	Municipal Court-Auto. Letter Opener	250 00	General	6/27	Bridges & Ferries	2 137 07	B & F
25	4/11	Hospital-Drugs	30 000 00	Hospital	6/30	Gov't. Bldgs.-Air Conditioner	390 00	General
	4/11	Hospital-Outside Medical Services	10 000 00	Hospital				
26	4/11	Hospital-Medical Supplies	7 000 00	Hospital				
	4/12	Exploitation-Outside Fairs	500 00	Advertising				
27	4/18	Probation Dept.-Telephone & Telegrams	600 00	General				
	4/18	Recorder-Film	1 400 00	General				
28	4/25	Peterson Hall-Emergency Salaries	2 600 00	General				
	4/25	Gov't. Bldgs.-Air Conditioners	1 150 00	General				
29	4/28	District Attorney-Special Fund	1 000 00	General				
30								
31								
32								
33		TOTAL				TOTAL	223 198 07	
34								

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956.

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON LIGHTING DISTRICT

BOARD OF SUPERVISORS
GENERAL FUNCTION: Protection to Person & Property

PRINTED BY LAMBERT & P. 92942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 1955 per Auditor's Fund Accounts	2 441 00	
Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available	200 00	
Estimated/Actual Unencumbered Balance July 1, 1955	2 241 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	2 241 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	3 582 00	
Authorized General Reserve (for following year)	1 792 00	
Total Requirements	5 374 00	
Available per contra	2 241 00	
Tax Levy Required to Balance	3 133 00	
Estimated Amount to Be Raised on Unsecured Roll	230 00	
Estimated Amount to Be Raised on Secured Roll	2 903 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 126,135

% delinquency allowed on above in estimating collections

Total Secured Roll: 2,151,985

Same adjusted for delinquency allowance of 5 %

2,044,385

Tax Rate .....per $100.00

.142

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
Maintenance & Operation	3 281 85	3 895 56	3 582 00	3 582 00	

Submitted by: _____

Title: _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FARMINGTON LIGHTING DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE, S. F. 61942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	223 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 55	223 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	223 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	414 00	
Authorized General Reserve (for following year)	207 00	
Total Requirements	621 00	
Available per contra	223 00	
Tax Levy Required to Balance	398 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	398 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll

% delinquency allowed on above in estimating collections

Total Secured Roll:
63,105 L & I

Same adjusted for delinquency allowance of 5 %

59,950 L & I

Tax Rate .664 per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19.. (10)	Estimated for Year Ending June 30, 19.. (11)	Approved Estimates for Year Ending June 30, 19.. (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
Maintenance & Operation	414 00	414 00	414 00	414 00	

Submitted by

Title

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LATHROP LIGHTING DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE, S. F. 82942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 1955 per Auditor's Fund Accounts	696 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1955	696 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	696 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	1 242 00	
Authorized General Reserve (for following year)	622 00	
Total Requirements	1 864 00	
Available per contra	696 00	
Tax Levy Required to Balance	1 168 00	
Estimated Amount to Be Raised on Unsecured Roll	31 00	
Estimated Amount to Be Raised on Secured Roll	1 137 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 5,815

% delinquency allowed on above in estimating collections

Total Secured Roll: 317,465

Same adjusted for delinquency allowance of 5 %

301,590

Tax Rate.....per $100.00

.378

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1954 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1955 (16)	Requested, Year Ending June 30, 1956 (17)	Allowed, Year Ending June 30, 1956 (18)	NAME OF FUND (19)
Maintenance & Operation	833 55	1 200 60	1 242 00	1 242 00	

Submitted by: _____

Title: _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LINDEN LIGHTING DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE, M.F. 52942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	793 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 55	793 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	793 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	1 125 00	
Authorized General Reserve (for following year)	575 00	
Total Requirements	1 700 00	
Available per contra	793 00	
Tax Levy Required to Balance	907 00	
Estimated Amount to Be Raised on Unsecured Roll	87 00	
Estimated Amount to Be Raised on Secured Roll	820 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 45,780

% delinquency allowed on above in estimating collections

Total Secured Roll: 593,090

Same adjusted for delinquency allowance of 5 %

563,435

Tax Rate ..... per $100.00

.146

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
Maintenance & Operation	1 091 86	1 131 75	1 125 00	1 125 00	

Submitted by _____

Title _____

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LOCKEFORD LIGHTING DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE, W. P. 82442

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 1955 per Auditor's Fund Accounts	971 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1955	971 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	971 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	1 330 00	
Authorized General Reserve (for following year)	665 00	
Total Requirements	1 995 00	
Available per contra	971 00	
Tax Levy Required to Balance	1 024 00	
Estimated Amount to Be Raised on Unsecured Roll	106 00	
Estimated Amount to Be Raised on Secured Roll	918 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 26,400

% delinquency allowed on above in estimating collections

Total Secured Roll: 345,980

Same adjusted for delinqency allowence of 5 %

328,680

Tax Rate per $100.00

.280

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19.....54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19....55 (16)	Requested, Year Ending June 30, 19.....56 (17)	Allowed, Year Ending June 30, 19.....56 (18)	NAME OF FUND (19)
Maintenance & Operation	768 90	1 326 60	1 330 00	1 330 00	

Submitted by: _____

Title: _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
MISSION VILLAGE LIGHTING DISTRICT
BOARD OF SUPERVISORS

GENERAL FUNCTION
Protection to Person & Property

Printed by California State Printing

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	225 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available	225 00	
Estimated/Actual Unencumbered Balance July 1, 19 56		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	570 00	
Authorized General Reserve (for following year)	265 00	
Total Requirements	835 00	
Available per contra		
Tax Levy Required to Balance	835 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	835 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
251,115 L & I

Same adjusted for delinquency allowance of 5 %

238,560 L & I
Tax Rate...per $100.00

.350

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
Maintenance & Operation			570 00	570 00	

Submitted by

Title

118

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
NORTH OAKS LIGHTING DISTRICT

BOARD OF SUPERVISORS
GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CANCIELE, S. F. 82V42

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	423 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 55	423 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	423 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	775 00	
Authorized General Reserve (for following year)	380 00	
Total Requirements	1 155 00	
Available per contra	423 00	
Tax Levy Required to Balance	732 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	732 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
506,890 L & I

Same adjusted for delinquency allowance of 5 %

481,545 L & I

Tax Rate.....per $100.00

.152

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
Maintenance & Operation	772 20	777 98	775 00	775 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: NORTH WILSON WAY LIGHTING DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE, S. F. 82942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 1955 per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1955		
Estimated Revenue Accruals Other Than Current Taxes (See below)	200 00	
Estimated Amount Available without Current Tax Levy	200 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	4 648 00	
Authorized General Reserve (for following year)	3 300 00	
Total Requirements	7 948 00	
Available per contra	200 00	
Tax Levy Required to Balance	7 748 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll		

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 1,116,030 L & I

Same adjusted for delinquency allowance of 5 %

1,060,230 L & I

Tax Rate.....per $100.00

.730

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 1956 (11)	Approved Estimates for Year Ending June 30, 1956 (12)	NAME OF FUND (13)
City Portion			200 00	200 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19.... (15)	Actual and Estimated Expenditures, Year Ending June 30, 19.... (16)	Requested, Year Ending June 30, 1956 (17)	Allowed, Year Ending June 30, 1956 (18)	NAME OF FUND (19)
Maintenance & Operation			4 648 00	4 648 00	

Submitted by

Title

120

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
NORTHERN STOCKTON LIGHTING DISTRICT

BOARD OF SUPERVISORS
GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARLISLE, S. F. 92942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	435 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 55	435 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	435 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	747 00	
Authorized General Reserve (for following year)	373 00	
Total Requirements	1 120 00	
Available per contra	435 00	
Tax Levy Required to Balance	685 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	685 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
339,560 L & I

Same adjusted for delinquency allowance of 5 %

322,580 L & I
Tax Rate ... per $100.00

.212

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 ... (9)	Actual and Estimated Current Year Ending June 30, 19.. (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
Maintenance & Operation	772 20	765 38	747 00	747 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON LIGHTING DISTRICT

BOARD OF SUPERVISORS
GENERAL FUNCTION

Protection to Person & Property

PRINTED BY CANCIKEL, S. F. 52982

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	2 844 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1955	2 844 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	2 844 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	4 656 00	
Authorized General Reserve (for following year)	2 328 00	
Total Requirements	6 984 00	
Available per contra	2 844 00	
Tax Levy Required to Balance	4 140 00	
Estimated Amount to Be Raised on Unsecured Roll	301 00	
Estimated Amount to Be Raised on Secured Roll	3 839 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 160,105

% delinquency allowed on above in estimating collections

Total Secured Roll: 2,674,765

Same adjusted for delinquency allowance of 5 %

2,541,025

Tax Rate ___ per $100.00

.152

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
Maintenance & Operation	3 063 00	3 864 12	4 656 00	4 656 00	

Submitted by _____

Title _____

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56.

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: STOCKTON LIGHTING DISTRICT NO. 5

BOARD OF SUPERVISORS

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE, S. F. 52982

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	355 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 55	355 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	355 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	1 070 00	
Authorized General Reserve (for following year)	500 00	
Total Requirements	1 570 00	
Available per contra	355 00	
Tax Levy Required to Balance	1 215 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	1 215 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 454,460 L & I

Same adjusted for delinqency allowance of 5 %

431,735 L & I

Tax Rate.....per $100.00

.282

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
Maintenance & Operation	653 40	659 18	1 070 00	1 070 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
THORNTON LIGHTING DISTRICT
BOARD OF SUPERVISORS

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARLISLE, S. F. SZ-42

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	310 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1955	310 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	310 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	620 00	
Authorized General Reserve (for following year)	310 00	
Total Requirements	930 00	
Available per contra	310 00	
Tax Levy Required to Balance	620 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	620 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
253,765 L & I

Same adjusted for delinquency allowance of 5 %

241,075 L & I
Tax Rate ___ per $100.00

.258

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
Maintenance & Operation	444 00	532 80	620 00	620 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
TUXEDO-COUNTRY CLUB LIGHTING DISTRICT

BOARD OF SUPERVISORS
GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CANNICK, S. F. 82992

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	1 600 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	1 600 00	
Estimated/Actual Unencumbered Balance July 1, 19.....		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	3 908 00	
Authorized General Reserve (for following year)	1 900 00	
Total Requirements	5 808 00	
Available per contra		
Tax Levy Required to Balance	5 808 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	5 808 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 2,802,775 L & I

Same adjusted for delinquency allowance of 5 %

2,662,635 L & I

Tax Rate.....per $100.00

.218

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19..... (15)	Actual and Estimated Expenditures, Year Ending June 30, 19..... (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
Maintenance & Operation			3 908 00	3 908 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: VICTOR LIGHTING DISTRICT

BOARD OF SUPERVISORS
GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CANCILLE, S. F. 62942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	365 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 55	365 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	365 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	621 00	
Authorized General Reserve (for following year)	312 00	
Total Requirements	933 00	
Available per contra	365 00	
Tax Levy Required to Balance	568 00	
Estimated Amount to Be Raised on Unsecured Roll	41 00	
Estimated Amount to Be Raised on Secured Roll	527 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 16,710

% delinquency allowed on above in estimating collections

Total Secured Roll: 276,620

Same adjusted for delinquency allowance of %

262,790

Tax Rate .....per $100.00

.200

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
Maintenance & Operation	621 00	621 00	621 00	621 00	

Submitted by

Title

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
WEST LANE LIGHTING DISTRICT

BOARD OF SUPERVISORS
GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARLISLE, S F 52642

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	553 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 55	553 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	553 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	960 00	
Authorized General Reserve (for following year)	480 00	
Total Requirements	1 440 00	
Available per contra	553 00	
Tax Levy Required to Balance	887 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	887 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
506,590 L & I

Same adjusted for delinquency allowance of 5 %

481,260 L & I
Tax Rate . per $100.00

.184

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 . (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
Maintenance & Operation	2 950 40	950 40	960 00	960 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WOODBRIDGE LIGHTING DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CANTRELL & K 62942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	387 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 55	387 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	387 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	640 00	
Authorized General Reserve (for following year)	320 00	
Total Requirements	960 00	
Available per contra	387 00	
Tax Levy Required to Balance	573 00	
Estimated Amount to Be Raised on Unsecured Roll	19 00	
Estimated Amount to Be Raised on Secured Roll	554 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 11,745

% delinquency allowed on above in estimating collections

Total Secured Roll: 402,350

Same adjusted for delinquency allowance of 5 %

382,230

Tax Rate .... per $100.00

.146

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 ..... (9)	Actual and Estimated Current Year Ending June 30, 19 ..... (10)	Estimated for Year Ending June 30, 19 ..... (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
Maintenance & Operation	639 00	639 00	640 00	640 00	

Submitted by

Title

128

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
COLONIAL HEIGHTS MAINTENANCE DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION
Health & Sanitation

PRINTED BY CARLISLE, S. F. 52443

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	4 957 00	1 568 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	1 500 00	1 568 00
Estimated/Actual Unencumbered Balance July 1, 19 55	3 457 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	3 457 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	4 900 00	
Authorized General Reserve (for following year)	2 450 00	
Total Requirements	7 350 00	
Available per contra	3 457 00	
Tax Levy Required to Balance	3 893 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	3 893 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
1,265,695 L & I

Same adjusted for delinquency allowance of 5 %

1,202,410 L & I

Tax Rate .. per $100.00

.324

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			2 000 00	2 000 00	
MAINTENANCE & OPERATION					
Power & Lights			2 200 00	2 200 00	
Auto Expense			250 00	250 00	
Repairs			250 00	250 00	
Insurance			200 00	200 00	
TOTAL MAINTENANCE & OPERATION			2 900 00	2 900 00	
TOTAL COLONIAL HEIGHTS BUDGET	3 842 21	3 786 05	4 900 00	4 900 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LINCOLN VILLAGE MAINTENANCE DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Health & Sanitation

PRINTED BY CARLISLE, S. F. 82VAZ

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	18 176 00	4 153 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	3 000 00	4 153 00
Estimated/Actual Unencumbered Balance July 1, 1955	15 176 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	15 176 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	41 175 00	
Authorized General Reserve (for following year)	15 000 00	
Total Requirements	56 175 00	
Available per contra	15 176 00	
Tax Levy Required to Balance	40 999 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	40 999 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 4,392,435 L & I

Same adjusted for delinquency allowance of 5 %

4,172,815 L & I

Tax Rate.....per $100.00

.984

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 ..... (9)	Actual and Estimated Current Year Ending June 30, 19 ..... (10)	Estimated for Year Ending June 30, 19 ..... (11)	Approved Estimates for Year Ending June 30, 19 ..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes. Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			7 000 00	7 000 00	
MAINTENANCE & OPERATION					
Power & Lights			14 000 00	14 000 00	
Plumbing Repairs			4 000 00	4 000 00	
Electrical Repairs			1 200 00	1 200 00	
Supplies			500 00	500 00	
Special Services			1 500 00	1 500 00	
Auto Travel			1 000 00	1 000 00	
Insurance			400 00	400 00	
Maintenance of Road to Disposal Plant			500 00	500 00	
Telephone			75 00	75 00	
TOTAL MAINTENANCE & OPERATION			23 175 00	23 175 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Replace Water Pipes			11 000 00	11 000 00	
TOTAL CAPITAL OUTLAYS			11 000 00	11 000 00	
				Submitted by,	
TOTAL LINCOLN VILLAGE MAINTENANCE DISTRICT BUDGET	25 681 21	25 882 14	41 175 00	41 175 00	

130

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
MORADA MANOR MAINTENANCE DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION
Health & Sanitation

PRINTED BY CARLISLE, S. F. 52442

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	208 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	100 00	
Estimated/Actual Unencumbered Balance July 1, 19 55	108 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	108 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	500 00	
Authorized General Reserve (for following year)	250 00	
Total Requirements	750 00	
Available per contra	108 00	
Tax Levy Required to Balance	642 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	642 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
74,170 L & I

Same adjusted for delinquency allowance of 5 %

70,460 L & I

Tax Rate.....per $100.00
.912

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			50 00	50 00	
MAINTENANCE & OPERATION					
Power			350 00	350 00	
Repairs			75 00	75 00	
Auto Travel			25 00	25 00	
TOTAL MAINTENANCE & OPERATION			450 00	450 00	
TOTAL MORADA MANOR MAINTENANCE DISTRICT BUDGET		362 52	500 00	500 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: PACIFIC GARDENS SANITARY DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION: Health & Sanitation

PRINTED BY LANSING, N.Y. 82942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	12 600 00	5 454 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	5 000 00	5 454 00
Estimated/Actual Unencumbered Balance July 1, 19 55	7 600 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	7 600 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	13 275 00	8 000 00
Authorized General Reserve (for following year)	7 100 00	
Total Requirements	20 375 00	8 000 00
Available per contra	7 600 00	
Tax Levy Required to Balance	12 775 00	8 000 00
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	12 775 00	8 000 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 6,107,500 L & I

Same adjusted for delinquency allowance of 5 %

5,802,125 L & I

Tax Rate.....per $100.00

.358

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			8 000 00	8 000 00	
MAINTENANCE & OPERATION					
Power			1 750 00	1 750 00	
Repairs			1 400 00	1 400 00	
Supplies			350 00	350 00	
Auto Travel			500 00	500 00	
Insurance			300 00	300 00	
Telephone			75 00	75 00	
Special Services			1 400 00	1 400 00	
TOTAL MAINTENANCE & OPERATION			5 775 00	5 775 00	
RESERVE			5 000 00	5 000 00	
TOTAL PACIFIC GARDENS SANITARY DISTRICT BUDGET	18 292 96	18 756 37	18 775 00	18 775 00	

Submitted by

Title

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
RIVIERA CLIFFS MAINTENANCE DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION
Health & Sanitation

PRINTED BY CARLISLE, S. F. 52942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	860 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 55	860 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	860 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	1 770 00	
Authorized General Reserve (for following year)	800 00	
Total Requirements	2 570 00	
Available per contra	860 00	
Tax Levy Required to Balance	1 710 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	1 710 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 225,365 L & I

Same adjusted for delinquency allowance of 5 %

214,095 L & I

Tax Rate. ...per $100.00

.800

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 ... (9)	Actual and Estimated Current Year Ending June 30, 19 ... (10)	Estimated for Year Ending June 30, 19 ... (11)	Approved Estimates for Year Ending June 30, 19 ... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION					
Power & Lights			1 670 00	1 670 00	
Maintenance & Repairs			100 00	100 00	
TOTAL MAINTENANCE & OPERATION			1 770 00	1 770 00	
TOTAL RIVIERA CLIFFS MAINTENANCE DISTRICT BUDGET	564 30	1 852 97	1 770 00	1 770 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ROSEMAR MANOR MAINTENANCE DISTRICT

BOARD OF SUPERVISORS
GENERAL FUNCTION

Health & Sanitation

PRINTED BY CARLISLE & F. 52742

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	1 066 00	206 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	566 00	206 00
Estimated/Actual Unencumbered Balance July 1, 19 55	500 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	500 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	1 025 00	
Authorized General Reserve (for following year)	500 00	
Total Requirements	1 525 00	
Available per contra	500 00	
Tax Levy Required to Balance	1 025 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	1 025 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 326,315 L & I

Same adjusted for delinquency allowance of 5 %

310,000 L & I
Tax Rate ... per $100.00

.332

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 . . (9)	Actual and Estimated Current Year Ending June 30, 19 . (10)	Estimated for Year Ending June 30, 19 . (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION					
Repairs			100 00	100 00	
Auto Travel			25 00	25 00	
Sewage Disposal Contract			900 00	900 00	
TOTAL MAINTENANCE & OPERATION			1 025 00	1 025 00	
TOTAL ROSEMAR MANOR MAINTENANCE DISTRICT BUDGET		1 302 00	1 025 00	1 025 00	

Submitted by

Title

State Controller
County Budget Act
Form 7
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
SWAIN OAKS MAINTENANCE DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION
Health & Sanitation

PRINTED BY CARCIBLE, S. F. 52462

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 1955 per Auditor's Fund Accounts	1 783 00	730 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		730 00
Estimated/Actual Unencumbered Balance July 1, 1955	1 783 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1 783 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	2 850 00	
Authorized General Reserve (for following year)	1 400 00	
Total Requirements	4 250 00	
Available per contra	1 783 00	
Tax Levy Required to Balance	2 467 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	2 467 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
659,810 L & I

Same adjusted for delinquency allowance of 5 %

626,820 L & I
Tax Rate ....per $100.00

.394

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1954 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1955 (16)	Requested, Year Ending June 30, 1956 (17)	Allowed, Year Ending June 30, 1956 (18)	NAME OF FUND (19)
SALARIES & WAGES			100 00	100 00	
MAINTENANCE & OPERATION					
Lights & Power			150 00	150 00	
Sewage Disposal Contract			2 200 00	2 200 00	
Repairs			300 00	300 00	
Auto Travel			100 00	100 00	
TOTAL MAINTENANCE & OPERATION			2 750 00	2 750 00	
TOTAL SWAIN OAKS BUDGET	2 907 97	1 678 80	2 850 00	2 850 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
WILKINSON MANOR MAINTENANCE DISTRICT

BOARD OF SUPERVISORS

GENERAL FUNCTION
Miscellaneous

PRINTED BY CANFIELD, S. F. 52M82

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 55		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	275 00	
Authorized General Reserve (for following year)	100 00	
Total Requirements	375 00	
Available per contra		
Tax Levy Required to Balance	375 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	375 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
28,085 L & I

Same adjusted for delinquency allowance of 5 %

26,680 L & I

Tax Rate ... per $100.00

1.406

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
Power & Maintenance			275 00	275 00	

Submitted by _____

Title _____

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
CLEMENTS RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARLISLE, S.F. 82942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	7 707 00	1 634 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	6 100 00	1 634 00
Estimated/Actual Unencumbered Balance July 1, 19 55	1 607 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1 607 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	3 088 00	
Authorized General Reserve (for following year)	1 544 00	
Total Requirements	4 632 00	
Available per contra	1 607 00	
Tax Levy Required to Balance	3 025 00	
Estimated Amount to Be Raised on Unsecured Roll	54 00	
Estimated Amount to Be Raised on Secured Roll	2 971 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 44,245

% delinquency allowed on above in estimating collections

Total Secured Roll: 2,713,410

Same adjusted for delinqency allowance of 5 %

2,577,740

Tax Rate . per $100.00

.116

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 ... (9)	Actual and Estimated Current Year Ending June 30, 19 .. (10)	Estimated for Year Ending June 30, 19 ... (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			1 000 00	1 000 00	
MAINTENANCE & OPERATION					
Insurance			600 00	600 00	
Gas & Oil			200 00	200 00	
Repairs to Equipment			750 00	750 00	
Supplies			250 00	250 00	
Water			48 00	48 00	
Power			240 00	240 00	
TOTAL MAINTENANCE & OPERATION			2 088 00	2 088 00	
TOTAL CLEMENTS RURAL FIRE DISTRICT BUDGET	1 349 97	1 208 60	3 088 00	3 088 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: EAST SIDE RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE, N. Y. 52442

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	37 112 00	3 181 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	2 000 00	
Estimated/Actual Unencumbered Balance July 1, 19 55	35 112 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	35 112 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	76 123 00	10 000 00
Authorized General Reserve (for following year)	35 000 00	
Total Requirements	111 123 00	10 000 00
Available per contra	35 112 00	3 181 00
Tax Levy Required to Balance	76 011 00	6 819 00
Estimated Amount to Be Raised on Unsecured Roll	2 965 00	296 00
Estimated Amount to Be Raised on Secured Roll	73 046 00	6 523 00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 894,195

% delinquency allowed on above in estimating collections

Total Secured Roll: 17,194,270

Same adjusted for delinquency allowance of 5 %

16,334,555

Tax Rate..... per $100.00

.488

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19. . .. (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			52 863 00	52 863 00	
MAINTENANCE & OPERATION					
Light, Heat, Power			1 200 00	1 200 00	
Water			2 000 00	2 000 00	
Telephone			750 00	750 00	
Insurance			3 000 00	3 000 00	
Office Supplies			150 00	150 00	
Accounting			600 00	600 00	
Radio Maintenance			720 00	720 00	
Oxygen			150 00	150 00	
Gas & Oil			1 400 00	1 400 00	
Truck & General Maintenance & Supplies			6 500 00	6 500 00	
Painting			1 000 00	1 000 00	
Uniforms & Miscellaneous			750 00	750 00	
TOTAL MAINTENANCE & OPERATION			17 620 00	17 620 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Hose & Hydrants			4 600 00	4 600 00	
Radio Call System			265 00	265 00	
Salvage Tarpaulin			100 00	100 00	
Foam Generator			75 00	75 00	
TOTAL CAPITAL OUTLAYS			5 040 00	5 040 00	
RESERVE			10 000 00	10 000 00	
TOTAL EAST SIDE FIRE DISTRICT BUDGET	46 617 71	73 543 47	86 123 00	86 123 00	

Submitted by: _____

Title _____

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ESCALON FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARLISLE, S. F. 82442

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	1 175 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 55	1 175 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1 175 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	2 000 00	
Authorized General Reserve (for following year)	1 000 00	
Total Requirements	3 000 00	
Available per contra	1 175 00	
Tax Levy Required to Balance	1 825 00	
Estimated Amount to Be Raised on Unsecured Roll	401 00	
Estimated Amount to Be Raised on Secured Roll	1 424 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 125,935

% delinquency allowed on above in estimating collections

Total Secured Roll: 1,945,720

Same adjusted for delinquency allowance of 5 %

1,848,435

Tax Rate.....per $100.00

.078

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			1 000 00	1 000 00	
MAINTENANCE & OPERATION			1 000 00	1 000 00	
TOTAL ESCALON FIRE DISTRICT BUDGET	9 530 93	6 844 89	2 000 00	2 000 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE, S. F. 52942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	5 189 00	4 585 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	3 689 00	4 585 00
Estimated/Actual Unencumbered Balance July 1, 19 55	1 500 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1 500 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	5 000 00	
Authorized General Reserve (for following year)	1 500 00	
Total Requirements	6 500 00	
Available per contra	1 500 00	
Tax Levy Required to Balance	5 000 00	
Estimated Amount to Be Raised on Unsecured Roll	170 00	
Estimated Amount to Be Raised on Secured Roll	4 830 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 347,825

% delinquency allowed on above in estimating collections

Total Secured Roll: 8,039,790

Same adjusted for delinquency allowance of 5 %

7,637,800

Tax Rate ____ per $100.00

.064

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19____ (9)	Actual and Estimated Current Year Ending June 30, 19____ (10)	Estimated for Year Ending June 30, 19____ (11)	Approved Estimates for Year Ending June 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			1 200 00	1 200 00	
MAINTENANCE & OPERATION			1 800 00	1 800 00	
CAPITAL OUTLAYS			2 000 00	2 000 00	
TOTAL ESCALON RURAL FIRE DISTRICT BUDGET	1 991 61	9 231 92	5 000 00	5 000 00	

Submitted by _____

Title _____

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
FARMINGTON RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CANLISLE, S.F. 52942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 1955 per Auditor's Fund Accounts	3 723 00	6 404 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	2 473 00	6 404 00
Estimated/Actual Unencumbered Balance July 1, 1955	1 250 00	
Estimated Revenue Accruals Other Then Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1 250 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	3 500 00	1 000 00
Authorized General Reserve (for following year)	1 250 00	
Total Requirements	4 750 00	1 000 00
Available per contra	1 250 00	
Tax Levy Required to Balance	3 500 00	1 000 00
Estimated Amount to Be Raised on Unsecured Roll	75 00	13 00
Estimated Amount to Be Raised on Secured Roll	3 425 00	987 00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 80,030

% delinquency allowed on above in estimating collections

Total Secured Roll: 4,058,120

Same adjusted for delinquency allowance of 5 %

3,855,215

Tax Rate.....per $100.00

.114

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1954 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1955 (16)	Requested, Year Ending June 30, 1956 (17)	Allowed, Year Ending June 30, 1956 (18)	NAME OF FUND (19)
SALARIES & WAGES			1 500 00	1 500 00	
MAINTENANCE & OPERATION			1 000 00	1 000 00	
CAPITAL OUTLAYS			1 000 00	1 000 00	
RESERVE			1 000 00	1 000 00	
TOTAL FARMINGTON RURAL FIRE DISTRICT BUDGET	2 976 33	2 591 23	4 500 00	4 500 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FOREST LAKE RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CANCIELE, S. F. 8ZV42

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	2 931 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	222 00	
Estimated/Actual Unencumbered Balance July 1, 19 55	2 709 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	2 709 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	3 985 00	
Authorized General Reserve (for following year)	2 000 00	
Total Requirements	5 985 00	
Available per contra	2 709 00	
Tax Levy Required to Balance	3 276 00	
Estimated Amount to Be Raised on Unsecured Roll	51 00	
Estimated Amount to Be Raised on Secured Roll	3 225 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 14,555

% delinquency allowed on above in estimating collections

Total Secured Roll: 970,040

Same adjusted for delinquency allowance of 5 %

921,540
Tax Rate.....per $100.00

.350

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			720 00	720 00	
MAINTENANCE & OPERATION					
Gas, Oil, & Truck Maintenance			300 00	300 00	
Telephone			325 00	325 00	
Engine Equipment			800 00	800 00	
Insurance			450 00	450 00	
Gas & Electricity			90 00	90 00	
Supplies			100 00	100 00	
Fire House Rental			1 200 00	1 200 00	
TOTAL MAINTENANCE & OPERATION			3 265 00	3 265 00	
TOTAL FOREST LAKE RURAL FIRE DISTRICT BUDGET	1 066 11	2 849 41	3 985 00	3 985 00	

Submitted by

Title

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FRENCH CAMP-McKINLEY RURAL FIRE DIST.

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE, S. F. 82942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	30 927 00	5 291 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	19 500 00	5 291 00
Estimated/Actual Unencumbered Balance July 1, 19 55	11 427 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	11 427 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	28 269 00	
Authorized General Reserve (for following year)	11 300 00	
Total Requirements	39 569 00	
Available per contra	11 427 00	
Tax Levy Required to Balance	28 142 00	
Estimated Amount to Be Raised on Unsecured Roll	2 177 00	
Estimated Amount to Be Raised on Secured Roll	25 965 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 398,635

% delinquency allowed on above in estimating collections

Total Secured Roll: 6,429,860

Same adjusted for delinquency allowance of 5 %

6,108,365

Tax Rate.....per $100.00

.426

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Chief and Assistant			7 080 00	7 080 00	
Others			3 935 00	3 935 00	
TOTAL SALARIES & WAGES			10 015 00	10 015 00	
MAINTENANCE & OPERATION					
Rental			720 00	720 00	
Utilities			1 409 00	1 409 00	
Mileage			525 00	525 00	
Maintenance of Equipment			3 000 00	3 000 00	
Insurance			1 325 00	1 325 00	
District Operation			5 575 00	5 575 00	
TOTAL MAINTENANCE & OPERATION			12 554 00	12 554 00	
CAPITAL OUTLAYS					
Hydrant Installation			1 200 00	1 200 00	
Building Fund			3 500 00	3 500 00	
TOTAL CAPITAL OUTLAYS			4 700 00	4 700 00	
TOTAL FRENCH CAMP-McKINLEY FIRE DISTRICT BUDGET	30 796 96	23 795 09	28 269 00	28 269 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LIBERTY RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CAMPBELL S.F. 52942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	11 511 00	16 052 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	7 000 00	16 052 00
Estimated/Actual Unencumbered Balance July 1, 19 55	4 511 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	4 511 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	8 500 00	2 500 00
Authorized General Reserve (for following year)	4 250 00	
Total Requirements	12 750 00	2 500 00
Available per contra	4 511 00	
Tax Levy Required to Balance	8 239 00	2 500 00
Estimated Amount to Be Raised on Unsecured Roll	352 00	104 00
Estimated Amount to Be Raised on Secured Roll	7 887 00	2 396 00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 203,435

% delinquency allowed on above in estimating collections

Total Secured Roll: 5,105,730

Same adjusted for delinquency allowance of 5 %

4,850,445

Tax Rate .....per $100.00

.212

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			4 800 00	4 800 00	
MAINTENANCE & OPERATION					
Gas & Oil			350 00	350 00	
Telephone			250 00	250 00	
Insurance			750 00	750 00	
Repairs & Maintenance			2 350 00	2 350 00	
TOTAL MAINTENANCE & OPERATION			3 700 00	3 700 00	
RESERVE			2 500 00	2 500 00	
TOTAL LIBERTY RURAL FIRE DISTRICT BUDGET	7 517 96	8 300 63	11 000 00	11 000 00	

Submitted by

Title

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
LINCOLN RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CANCIELE, S. F. 02944

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	44 899 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	24 000 00	
Estimated/Actual Unencumbered Balance July 1, 19 55	20 899 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	20 899 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	49 635 00	
Authorized General Reserve (for following year)	20 000 00	
Total Requirements	69 635 00	
Available per contra	20 899 00	
Tax Levy Required to Balance	48 736 00	
Estimated Amount to Be Raised on Unsecured Roll	1 251 00	
Estimated Amount to Be Raised on Secured Roll	47 485 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 358,065

% delinquency allowed on above in estimating collections

Total Secured Roll: 13,869,490

Same adjusted for delinquency allowance of 5 %

13,176,015

Tax Rate .. per $100.00

.360

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			30 260 00	30 260 00	
MAINTENANCE & OPERATION					
Insurance			1 800 00	1 800 00	
Utilities			1 500 00	1 500 00	
Truck Maintenance			2 000 00	2 000 00	
Building & Grounds Maintenance			1 700 00	1 700 00	
Gas & Oil			750 00	750 00	
Radio Maintenance			525 00	525 00	
Clothes & Uniforms			750 00	750 00	
Janitor Supplies			250 00	250 00	
Office & Miscellaneous Supplies			460 00	460 00	
County Taxes			650 00	650 00	
Reserve for Contingencies			2 500 00	2 500 00	
TOTAL MAINTENANCE & OPERATION			11 085 00	11 085 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Building Payment			4 130 00	4 130 00	
Hose			1 560 00	1 560 00	
Gas & Safety Masks & Equipment			800 00	Submitted 800 00	
TOTAL CAPITAL OUTLAYS			6 490 00	Title 6 490 00	
TOTAL LINCOLN RURAL FIRE DISTRICT BUDGET	32 733 14	44 748 26	49 635 00	49 635 00	

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956.

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LINDEN-PETERS RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CANCILLE'S P. F. 92482

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	5 677 00	
Optional: Less: Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	5 677 00	
Estimated/Actual Unencumbered Balance July 1, 19 .		
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	12 342 00	
Authorized General Reserve (for following year)		
Total Requirements	12 342 00	
Available per contra		
Tax Levy Required to Balance	12 342 00	
Estimated Amount to Be Raised on Unsecured Roll	277 00	
Estimated Amount to Be Raised on Secured Roll	12 065 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 209,495

% delinquency allowed on above in estimating collections

Total Secured Roll: 10,695,955

Same adjusted for delinquency allowance of 5 %

10,161,155

Tax Rate . per $100.00

.120

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 . (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 . (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Chief & Assistant			4 710 00	4 710 00	
Vacation & Volunteer Relief			400 00	400 00	
TOTAL SALARIES & WAGES			5 110 00	5 110 00	
MAINTENANCE & OPERATION					
Utilities			840 00	840 00	
Gas & Oil			550 00	550 00	
Fire Chief Expenses			450 00	450 00	
Repairs			500 00	500 00	
Insurance			850 00	850 00	
Radio Maintenance			450 00	450 00	
Miscellaneous & O. A. B.			596 00	596 00	
TOTAL MAINTENANCE & OPERATION			4 236 00	4 236 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
New Chassis			3 000 00	3 000 00	
TOTAL CAPITAL OUTLAYS			3 000 00	3 000 00	
TOTAL LINDEN-PETERS RURAL FIRE DISTRICT BUDGET	10 733 99	21 296 43	12 342 00	12 342 00	

Submitted by

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MANTECA RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CORCORAN, C. P. 52492

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	1 765 00	4 246 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		4 246 00
Estimated/Actual Unencumbered Balance July 1, 1955	1 765 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	1 765 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	10 300 00	10 000 00
Authorized General Reserve (for following year)	5 150 00	
Total Requirements	15 450 00	10 000 00
Available per contra	1 765 00	
Tax Levy Required to Balance	13 685 00	10 000 00
Estimated Amount to Be Raised on Unsecured Roll	165 00	164 00
Estimated Amount to Be Raised on Secured Roll	13 520 00	9 836 00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 483,635

% delinquency allowed on above in estimating collections

Total Secured Roll: 11,514,245

Same adjusted for delinquency allowance of 5 %

10,938,530

Tax Rate .....per $100.00

.214

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19.... 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19.... 55 (16)	Requested, Year Ending June 30, 19.... 56 (17)	Allowed, Year Ending June 30, 19.... 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			4 500 00	4 500 00	
MAINTENANCE & OPERATION					
Gas & Oil			1 000 00	1 000 00	
Repairs			1 500 00	1 500 00	
Insurance			1 000 00	1 000 00	
Telephone			300 00	300 00	
Supplies			1 500 00	1 500 00	
Tires & Tubes			500 00	500 00	
TOTAL MAINTENANCE & OPERATION			5 800 00	5 800 00	
RESERVE			10 000 00	10 000 00	
TOTAL MANTECA RURAL FIRE DISTRICT BUDGET	11 397 58	45 498 11	20 300 00	20 300 00	

Submitted by: _____

Title: _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MOKELUMNE RURAL FIRE DISTRICT

GENERAL FUNCTION: LOCALLY GOVERNED BOARD

Protection to Person & Property

PRINTED BY CARLISLE, S. F. 92642

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 1955 per Auditor's Fund Accounts	16 187 00	2 727 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	11 437 00	2 727 00
Estimated/Actual Unencumbered Balance July 1, 1955	4 750 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	4 750 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	13 000 00	
Authorized General Reserve (for following year)	4 750 00	
Total Requirements	17 750 00	
Available per contra	4 750 00	
Tax Levy Required to Balance	13 000 00	
Estimated Amount to Be Raised on Unsecured Roll	209 00	
Estimated Amount to Be Raised on Secured Roll	12 791 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 160,605

% delinquency allowed on above in estimating collections

Total Secured Roll: 10,408,460

Same adjusted for delinquency allowance of 5 %

9,888,035

Tax Rate per $100.00

.130

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1954 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1955 (16)	Requested, Year Ending June 30, 1956 (17)	Allowed, Year Ending June 30, 1956 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Fire Chief			3 500 00	3 500 00	
Volunteers & Relief			3 000 00	3 000 00	
TOTAL SALARIES & WAGES			6 500 00	6 500 00	
MAINTENANCE & OPERATION					
Truck Maintenance			1 100 00	1 100 00	
Fire House Maintenance			1 000 00	1 000 00	
Insurance			900 00	900 00	
TOTAL MAINTENANCE & OPERATION			3 000 00	3 000 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Building and Lot Improvement			2 000 00	2 000 00	
Equipment			1 500 00	1 500 00	
TOTAL CAPITAL OUTLAYS			3 500 00	3 500 00	
TOTAL MOKELUMNE RURAL FIRE DISTRICT BUDGET	9 850 60	9 807 80	13 000 00	13 000 00	

Submitted by

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
RIPON FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

Printed by Carlisle, S. F. 32942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	6 068 00	311 00
Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available	3 030 00	311 00
Estimated/Actual Unencumbered Balance July 1, 1955	3 038 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	3 038 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	7 730 00	
Authorized General Reserve (for following year)	3 050 00	
Total Requirements	10 780 00	
Available per contra	3 038 00	
Tax Levy Required to Balance	7 742 00	
Estimated Amount to Be Raised on Unsecured Roll	457 00	
Estimated Amount to Be Raised on Secured Roll	7 285 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:
160,105
% delinquency allowed on above in estimating collections

Total Secured Roll:
2,681,510
Same adjusted for delinquency allowance of 5 %

2,547,435
Tax Rate ...per $100.00
.286

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.. (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19.... 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19... 55 (16)	Requested, Year Ending June 30, 19.. 56 (17)	Allowed, Year Ending June 30, 19.... 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			2 080 00	2 080 00	
MAINTENANCE & OPERATION					
Water Stand-by Service			445 00	445 00	
Insurance			540 00	540 00	
Telephone			150 00	150 00	
Gas & Electricity			165 00	165 00	
Repairs to Equipment			200 00	200 00	
Gas & Oil			300 00	300 00	
Miscellaneous Expenses			250 00	250 00	
Tires & Tubes			100 00	100 00	
Rental of Fire House			1 900 00	1 900 00	
TOTAL MAINTENANCE & OPERATION			4 050 00	4 050 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Fire Hydrants			1 100 00	1 100 00	
Fire Hose			500 00	500 00	
TOTAL CAPITAL OUTLAYS			1 600 00	1 600 00	
TOTAL RIPON FIRE DISTRICT BUDGET	4 733 96	7 059 95	7 730 00	7 730 00	

Submitted by:
Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	4 541 00	2 500 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	369 00	2 500 00
Estimated/Actual Unencumbered Balance July 1, 1955	4 172 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	4 172 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	10 353 00	
Authorized General Reserve (for following year)	4 800 00	
Total Requirements	15 153 00	
Available per contra	4 172 00	
Tax Levy Required to Balance	10 981 00	
Estimated Amount to Be Raised on Unsecured Roll	140 00	
Estimated Amount to Be Raised on Secured Roll	10 841 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 99,805

% delinquency allowed on above in estimating collections

Total Secured Roll: 5,705,860

Same adjusted for delinquency allowance of 5 %

5,420,565

Tax Rate .. per $100.00

.200

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			3 659 00	3 659 00	
MAINTENANCE & OPERATION					
Utilities			529 00	529 00	
Equipment Maintenance, Gas, & Oil			754 00	754 00	
Radio Maintenance			258 00	258 00	
Rental of Fire House			3 450 00	3 450 00	
Insurance			928 00	928 00	
Miscellaneous			275 00	275 00	
TOTAL MAINTENANCE & OPERATION			6 194 00	6 194 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Fire Hose			500 00	500 00	
TOTAL CAPITAL OUTLAYS			500 00	500 00	
TOTAL RIPON RURAL FIRE DISTRICT BUDGET	4 248 23	13 283 70	10 353 00	10 353 00	

Submitted by _____

Title _____

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
THORNTON RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CANCILLA, D. F. 52942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	8 366 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	4 781 00	
Estimated/Actual Unencumbered Balance July 1, 19 55	3 585 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	3 585 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	15 005 00	
Authorized General Reserve (for following year)	3 585 00	
Total Requirements	18 590 00	
Available per contra	3 585 00	
Tax Levy Required to Balance	15 005 00	
Estimated Amount to Be Raised on Unsecured Roll	299 00	
Estimated Amount to Be Raised on Secured Roll	14 706 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 92,225

% delinquency allowed on above in estimating collections

Total Secured Roll: 4,544,605

Same adjusted for delinquency allowance of 5 %

4,317,375 Tax Rate per $100.00

.340

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			5 050 00	5 050 00	
MAINTENANCE & OPERATION					
Telephone			250 00	250 00	
Insurance			600 00	600 00	
Rent of Fire House			420 00	420 00	
Buildings and Grounds, Maintenance			100 00	100 00	
Gasoline & Oil			200 00	200 00	
Utilities			100 00	100 00	
Expendable Tools			250 00	250 00	
Supplies			200 00	200 00	
TOTAL MAINTENANCE & OPERATION			2 120 00	2 120 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Truck Payment			4 835 00	4 835 00	
Building Fund			2 000 00	2 000 00	
Improvements			1 000 00	1 000 00	
TOTAL CAPITAL OUTLAYS			7 835 00	7 835 00	
TOTAL THORNTON RURAL FIRE DISTRICT BUDGET	14 626 82	13 283 70	15 005 00	15 005 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TRACY RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CANFIELD, S.F. 82462

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	33 085 00	452 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	9 085 00	452 00
Estimated/Actual Unencumbered Balance July 1, 1955	24 000 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	24 000 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	48 000 00	
Authorized General Reserve (for following year)	24 000 00	
Total Requirements	72 000 00	
Available per contra	24 000 00	
Tax Levy Required to Balance	48 000 00	
Estimated Amount to Be Raised on Unsecured Roll	2 142 00	
Estimated Amount to Be Raised on Secured Roll	45 858 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 857,035

% delinquency allowed on above in estimating collections

Total Secured Roll: 17,145,800

Same adjusted for delinquency allowance of 5 %

16,288,510

Tax Rate. .per $100.00

.282

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1954 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1955 (16)	Requested, Year Ending June 30, 1956 (17)	Allowed, Year Ending June 30, 1956 (18)	NAME OF FUND (19)
SALARIES & WAGES			32 000 00	32 000 00	
MAINTENANCE & OPERATION					
Lights, Power, & Gas			1 600 00	1 600 00	
Telephone			900 00	900 00	
Insurance			4 000 00	4 000 00	
Gasoline & Oil			700 00	700 00	
Building Maintenance			500 00	500 00	
Truck Maintenance			3 200 00	3 200 00	
Supplies			5 100 00	5 100 00	
TOTAL MAINTENANCE & OPERATION			16 000 00	16 000 00	
TOTAL TRACY RURAL FIRE DISTRICT BUDGET	48 347 01	33 538 26	48 000 00	48 000 00	

Submitted by

Title

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF .. SAN JOAQUIN.....

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
TUXEDO-COUNTRY CLUB RURAL FIRE DIST.

LOCALLY GOVERNED BOARD
GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CARLYLE, S. F. 82942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	17 376 00	11 756 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		11 756 00
Estimated/Actual Unencumbered Balance July 1, 1955	17 376 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	17 376 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	38 270 00	2 200 00
Authorized General Reserve (for following year)	17 100 00	
Total Requirements	55 370 00	2 200 00
Available per contra	17 376 00	
Tax Levy Required to Balance	37 994 00	2 200 00
Estimated Amount to Be Raised on Unsecured Roll	535 00	61 00
Estimated Amount to Be Raised on Secured Roll	37 459 00	2 139 00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 159,275

% delinquency allowed on above in estimating collections

Total Secured Roll: 9,368,835

Same adjusted for delinquency allowance of 5 %

3,470,395

Tax Rate .18 per $100.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			24 820 00	24 820 00	
MAINTENANCE & OPERATION					
Insurance & Taxes			1 600 00	1 600 00	
Gas, Oil, & Grease			600 00	600 00	
Utilities			2 500 00	2 500 00	
Telephone & Supplies			2 100 00	2 100 00	
Ass'n. Dues, Advertising, & Legal Fees			850 00	850 00	
Expendable Tools			1 000 00	1 000 00	
Radio Maintenance			800 00	800 00	
TOTAL MAINTENANCE & OPERATION			9 450 00	9 450 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Addition to Building & Grounds			1 000 00	1 000 00	
Hydrants & Hose			3 000 00	3 000 00	
TOTAL CAPITAL OUTLAYS			4 000 00	4 000 00	
RESERVE			2 200 00	2 200 00	
TOTAL TUXEDO-COUNTRY CLUB RURAL FIRE DISTRICT	25 341 51	30 127 04	40 470 00	40 470 00	

Secretary

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WATERLOO-MORADA RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE, S. F. 52942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	12 280 00	765 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	1 000 00	765 00
Estimated/Actual Unencumbered Balance July 1, 1955	11 280 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	11 280 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	29 020 00	1 000 00
Authorized General Reserve (for following year)	11 260 00	
Total Requirements	40 280 00	1 000 00
Available per contra	11 280 00	
Tax Levy Required to Balance	29 000 00	1 000 00
Estimated Amount to Be Raised on Unsecured Roll	701 00	62 00
Estimated Amount to Be Raised on Secured Roll	28 299 00	938 00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 259,290

% delinquency allowed on above in estimating collections

Total Secured Roll: 9,054,360

Same adjusted for delinquency allowance of 5 %

8,601,640

Tax Rate..... per $100.00

.340

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19. (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19. (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			16 220 00	16 220 00	
MAINTENANCE & OPERATION					
Insurance			1 600 00	1 600 00	
Utilities & Garbage			3 000 00	3 000 00	
Truck Repairs			500 00	500 00	
Building Maintenance			500 00	500 00	
Gasoline & Oil			700 00	700 00	
TOTAL MAINTENANCE & OPERATION			6 300 00	6 300 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Pump for Truck			3 000 00	3 000 00	
Building Addition			1 500 00	1 500 00	
Hose & Equipment			2 000 00	2 000 00	
TOTAL CAPITAL OUTLAYS			6 500 00	6 500 00	
RESERVE			1 000 00	1 000 00	
TOTAL WATERLOO-MORADA RURAL FIRE DISTRICT BUDGET	22 911 92	29 211 45	30 020 00	30 020 00	

Submitted by: _____

Title: _____

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WOODBRIDGE RURAL FIRE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CARLISLE, S.F. 52943

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	30 400 00	14 708 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	17 000 00	14 708 00
Estimated/Actual Unencumbered Balance July 1, 19 55	13 400 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	13 400 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	28 000 00	
Authorized General Reserve (for following year)	12 900 00	
Total Requirements	40 900 00	
Available per contra	13 400 00	
Tax Levy Required to Balance	27 500 00	
Estimated Amount to Be Raised on Unsecured Roll	1 308 00	
Estimated Amount to Be Raised on Secured Roll	26 192 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 838,225

% delinquency allowed on above in estimating collections

Total Secured Roll: 16,150,745

Same adjusted for delinquency allowance of 5 %

15,343,210

Tax Rate.....per $100.00

.170

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			16 300 00	16 300 00	
MAINTENANCE & OPERATION					
Insurance			1 500 00	1 500 00	
Supplies			1 200 00	1 200 00	
Utilities			1 100 00	1 100 00	
Maintenance of Buildings & Equipment			3 300 00	3 300 00	
Operating Costs			2 400 00	2 400 00	
TOTAL MAINTENANCE & OPERATION			9 500 00	9 500 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Equipment			2 200 00	2 200 00	
TOTAL CAPITAL OUTLAYS			2 200 00	2 200 00	
TOTAL WOODBRIDGE RURAL FIRE DISTRICT BUDGET	17 784 09	22 102 72	28 000 00	28 000 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON CEMETERY DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Miscellaneous

PRINTED BY CARLISLE, S. F. 52942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19..55.. per Auditor's Fund Accounts	4 941 00	26 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	2 941 00	26 00
Estimated/Actual Unencumbered Balance July 1, 19..55.	2 000 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	2 000 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	4 000 00	
Authorized General Reserve (for following year)	2 000 00	
Total Requirements	6 000 00	
Available per contra	2 000 00	
Tax Levy Required to Balance	4 000 00	
Estimated Amount to Be Raised on Unsecured Roll	262 00	
Estimated Amount to Be Raised on Secured Roll	3 738 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 484,020

% delinquency allowed on above in estimating collections

Total Secured Roll: 9,930,480

Same adjusted for delinquency allowance of 5 %

9,433,955

Tax Rate.....per $100.00

.040

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19..54.. (15)	Actual and Estimated Expenditures, Year Ending June 30, 19..55.. (16)	Requested, Year Ending June 30, 19..56.. (17)	Allowed, Year Ending June 30, 19..56.. (18)	NAME OF FUND (19)
SALARIES & WAGES			3 500 00	3 500 00	
MAINTENANCE & OPERATION			500 00	500 00	
TOTAL ESCALON CEMETERY DISTRICT BUDGET	8 356 61	7 628 43	4 000 00	4 000 00	

Submitted by

Title

156

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TRACY CEMETERY DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Miscellaneous

PRINTED BY CARLISLE, S. F. 52442

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19..55.. per Auditor's Fund Accounts	4 021 00	481 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		481 00
Estimated/Actual Unencumbered Balance July 1, 19..55..	4 021 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	4 021 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	19 930 00	
Authorized General Reserve (for following year)	4 965 00	
Total Requirements	24 895 00	
Available per contra	4 021 00	
Tax Levy Required to Balance	20 874 00	
Estimated Amount to Be Raised on Unsecured Roll	393 00	
Estimated Amount to Be Raised on Secured Roll	20 481 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 1,506,485

% delinquency allowed on above in estimating collections

Total Secured Roll: 28,787,570

Same adjusted for delinqency allowance of 5 %

27,348,190

Tax Rate .....per $100.00

.076

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19..54.. (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19..56.. (18)	NAME OF FUND (19)
SALARIES & WAGES			9 180 00	9 180 00	
MAINTENANCE & OPERATION			750 00	750 00	
CAPITAL OUTLAYS			10 000 00	10 000 00	
TOTAL TRACY CEMETERY DISTRICT BUDGET	7 783 78	11 589 45	19 930 00	19 930 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
ESCALON POLICE PROTECTION DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	5 771 00	1 570 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		1 570 00
Estimated/Actual Unencumbered Balance July 1, 19 55	5 771 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	5 771 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (9)
Authorized Expenditures for Year as shown below	11 796 00	
Authorized General Reserve (for following year)	5 771 00	
Total Requirements	17 567 00	
Available per contra	5 771 00	
Tax Levy Required to Balance	11 796 00	
Estimated Amount to Be Raised on Unsecured Roll	750 00	
Estimated Amount to Be Raised on Secured Roll	11 046 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 126,945

% delinquency allowed on above in estimating collections

Total Secured Roll: 2,232,430

Same adjusted for delinquency allowance of 15 %

1,897,565

Tax Rate .. per $100.00

.576

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19.. (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown In Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			11 400 00	9 371 00	
MAINTENANCE & OPERATION					
Insurance			600 00	600 00	
Election Expense			25 00	25 00	
Bonds			10 00		
Auto Expense			1 500 00	1 200 00	
Printing			100 00		
Telephone & Radio			350 00	350 00	
Miscellaneous			515 00	250 00	
TOTAL MAINTENANCE & OPERATION			3 100 00	2 425 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Radio - Central Office			1 000 00		
TOTAL CAPITAL OUTLAYS			1 000 00		
RESERVE			500 00		
TOTAL ESCALON POLICE PROTECTION DISTRICT BUDGET	13 289 78	13 479 33	16 000 00	11 796 00	

Submitted by

Title

158

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: COUNTRY CLUB SANITARY DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Health & Sanitation

PRINTED BY CARLISLE, S. F. 62942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	12 075 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	6 657 00	
Estimated/Actual Unencumbered Balance July 1, 19 55	5 418 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	5 418 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	10 000 00	
Authorized General Reserve (for following year)	5 000 00	
Total Requirements	15 000 00	
Available per contra	5 418 00	
Tax Levy Required to Balance	9 582 00	
Estimated Amount to Be Raised on Unsecured Roll	113 00	
Estimated Amount to Be Raised on Secured Roll	9 469 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 30,040

% delinquency allowed on above in estimating collections

Total Secured Roll: 2,847,945

Same adjusted for delinquency allowance of 5 %

2,705,550
Tax Rate. ...per $100.00

.350

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19..... (9)	Actual and Estimated Current Year Ending June 30, 19..... (10)	Estimated for Year Ending June 30, 19..... (11)	Approved Estimates for Year Ending June 30, 19..... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES			500 00	500 00	
MAINTENANCE & OPERATION			9 500 00	9 500 00	
TOTAL COUNTRY CLUB SANITARY DISTRICT BUDGET	7 775 66	8 522 36	10 000 00	10 000 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON SANITARY DISTRICT

LOCALLY GOVERNED BOARD
GENERAL FUNCTION: Health & Sanitation

PRINTED BY CARLISLE & F. 82942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	B & I Fund (3)
Optional: Balance on hand June 30, 1955 per Auditor's Fund Accounts	2 154 00	580 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	1 454 00	580 00
Estimated/Actual Unencumbered Balance July 1, 1955	700 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	700 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	B & I Fund (6)
Authorized Expenditures for Year as shown below	4 658 00	1 350 00
Authorized General Reserve (for following year)	700 00	
Total Requirements	5 358 00	1 350 00
Available per contra	700 00	
Tax Levy Required to Balance	4 658 00	1 350 00
Estimated Amount to Be Raised on Unsecured Roll	242 00	84 00
Estimated Amount to Be Raised on Secured Roll	4 416 00	1 266 00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 97,615
% delinquency allowed on above in estimating collections
Total Secured Roll: 1,711,420 L & I
Same adjusted for delinquency allowance of 5 %
1,625,850 L & I
Tax Rate. per $100.00
.350

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19.... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1954 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1955 (16)	Requested, Year Ending June 30, 1956 (17)	Allowed, Year Ending June 30, 1956 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Directors' Salary			300 00	300 00	
Secretary's Salary			120 00	120 00	
Caretaker's Salary			288 00	288 00	
TOTAL SALARIES & WAGES			708 00	708 00	
MAINTENANCE & OPERATION					
Power			220 00	220 00	
Insurance			30 00	30 00	
Repairs			200 00	200 00	
Weed & Squirrel Control			200 00	200 00	
TOTAL MAINTENANCE & OPERATION			650 00	650 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Industrial Sewer Line			3 300 00	3 300 00	
BOND AND INTEREST			1 350 00	1 350 00	
TOTAL RIPON SANITARY DISTRICT BUDGET	3 683 76	6 143 74	6 008 00	6 008 00	

Submitted by

Title

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State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

PRINTED BY CANFIELD & T... 82942

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	41 516 00	16 250 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 55	41 516 00	16 250 00
Estimated Revenue Accruals Other Than Current Taxes (See below)	17 500 00	
Estimated Amount Available without Current Tax Levy	59 016 00	16 250 00

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	75 000 00	18 750 00
Authorized General Reserve (for following year)	34 580 00	
Total Requirements	109 580 00	18 750 00
Available per contra	59 016 00	16 250 00
Tax Levy Required to Balance	50 564 00	2 500 00
Estimated Amount to Be Raised on Unsecured Roll	2 530 00	
Estimated Amount to Be Raised on Secured Roll	48 034 00	2 500 00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 2,827,050
% delinquency allowed on above in estimating collections
Total Secured Roll: 67,558,940
Same adjusted for delinquency allowance of 15 %
57,425,100
Tax Rate ...per $100.00
.088

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 54 (9)	Actual and Estimated Current Year Ending June 30, 19 55 (10)	Estimated for Year Ending June 30, 19 56 (11)	Approved Estimates for Year Ending June 30, 19 56 (12)	NAME OF FUND (13)
State Subvention			7 500 00	7 500 00	
Cooperative Work			10 000 00	10 000 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES					
District Personnel			41 880 00	41 880 00	
Cooperative Personnel			9 120 00	9 120 00	
TOTAL SALARIES & WAGES			50 000 00	50 000 00	
MAINTENANCE & OPERATION					
Retirement			3 000 00	3 000 00	
Trustees			500 00	500 00	
Gas & Oil			3 500 00	3 500 00	
Repairs & Parts			3 500 00	3 500 00	
Insecticides & Plane Rental			9 000 00	9 000 00	
Office, Communications, Transportation			950 00	950 00	
Insurance			2 050 00	2 050 00	
Hardware, Supplies, Miscellaneous			1 250 00	1 250 00	
TOTAL MAINTENANCE & OPERATION			23 750 00	23 750 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT					
Spray Equipment, Ripper			1 000 00	1 000 00	
Adding Machine			250 00	250 00	
TOTAL CAPITAL OUTLAYS			1 250 00	1 250 00	
TOTAL N. S. J. CO. MOSQUITO ABATEMENT DIST. BUDGET	78 867 16	67 785 38	75 000 00	75 000 00	

Submitted by:

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SAN JOAQUIN MOSQUITO ABATEMENT DIST.

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

PRINTED BY CAMLICO, S.F. 92642

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	38 210 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 55	38 210 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	20 000 00	
Estimated Amount Available without Current Tax Levy	58 210 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	259 571 00	
Authorized General Reserve (for following year)	15 589 00	
Total Requirements	275 160 00	
Available per contra	58 210 00	
Tax Levy Required to Balance	216 950 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	216 950 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 20,054,330

% delinquency allowed on above in estimating collections

Total Secured Roll: 255,235,920

Same adjusted for delinquency allowance of 15 %

216,950,530

Tax Rate ... per $100.00

.100

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 56 (11)	Approved Estimates for Year Ending June 30, 19 56 (12)	NAME OF FUND (13)
State Subvention			20 000 00	20 000 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES					
1 Manager			7 350 00	7 350 00	
1 Ass't. Manager - Entomologist			6 377 00	6 377 00	
1 Source Reduction Specialist			5 475 00	5 475 00	
1 Bookkeeper-Stenographer			3 375 00	3 375 00	
1 Stenographer			2 743 00	2 743 00	
1 General Supervisor - Inspector			4 556 00	4 556 00	
3 District Inspectors			12 757 00	12 757 00	
10 Inspector - Operators			36 450 00	36 450 00	
1 Warehouse Mechanic			3 948 00	3 948 00	
TOTAL SALARIES & WAGES			83 031 00	83 031 00	
MAINTENANCE & OPERATION					
Repay Loan			97 000 00	97 000 00	
Retirement			6 650 00	6 650 00	
Trustees Allowance			840 00	840 00	
Gas, Oil, & Grease			5 000 00	5 000 00	
Repairs & Parts			1 500 00	1 500 00	
Transportation, Communications, Office Rent			5 950 00	5 950 00	
Insurance			5 200 00	5 200 00	
Insecticides and Plane Rental			26 500 00	26 500 00	
Hardware, Supplies, & Miscellaneous			2 550 00	2 550 00	
Drainage			4 500 00	4 500 00	
Utilities			900 00	900 00	
TOTAL MAINTENANCE & OPERATION			156 590 00	156 590 00	
OUTLAYS, FIXED PROPERTY, EQUIPMENT			9 950 00	9 950 00	
TOTAL S. J. MOSQUITO ABATEMENT DISTRICT BUDGET		58 789 91	259 571 00	259 571 00	

Submitted by:

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
NEW MARIPOSA DRAINAGE DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Miscellaneous

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	991 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1955	991 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	991 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	1 200 00	
Authorized General Reserve (for following year)	600 00	
Total Requirements	1 800 00	
Available per contra	991 00	
Tax Levy Required to Balance	809 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	809 00	

TAX BASES AND RATES (7)

Total of Unsecured Poll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
209,665

Same adjusted for delinquency allowance of 15 %

178,215

Tax Rate..... per $100.00

.454

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
GENERAL FUND			500 00	500 00	
MAINTENANCE FUND			700 00	700 00	
TOTAL	1 788 32	1 916 33	1 200 00	1 200 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT

LOCALLY GOVERNED BOARD
GENERAL FUNCTION

Miscellaneous

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	68 433 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	59 375 00	
Estimated/Actual Unencumbered Balance July 1, 1955	9 058 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	9 058 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (9)
Authorized Expenditures for Year as shown below	16 250 00	
Authorized General Reserve (for following year)	8 100 00	
Total Requirements	24 350 00	
Available per contra	9 058 00	
Tax Levy Required to Balance	15 292 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	15 292 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 11,994,285 Land

Same adjusted for delinquency allowance of 15 %

10,195,145 Land

Tax Rate .....per $100.00

.150

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19.... (9)	Actual and Estimated Current Year Ending June 30, 19.... (10)	Estimated for Year Ending June 30, 19.... (11)	Approved Estimates for Year Ending June 30, 19.. (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Directors' Fees			800 00	800 00	
Attorney's Fees			600 00	600 00	
Consulting Engineers' Fees			1 800 00	1 800 00	
TOTAL SALARIES & WAGES			3 200 00	3 200 00	
MAINTENANCE & OPERATION					
Office Rent			300 00	300 00	
Supplies, Postage, Telephone			250 00	250 00	
Special Counsel Fees & Expenses			5 000 00	5 000 00	
Special Engineer Fees & Expenses			7 500 00	7 500 00	
TOTAL MAINTENANCE & OPERATION			13 050 00	13 050 00	
TOTAL NORTH S. J. WATER CONSERVATION DISTRICT BUDGET	2 440 85	12 776 36	16 250 00	16 250 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Miscellaneous

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
Balance on hand June 30, 19 55 per Auditor's Fund Accounts	82 895 00	31 595 00
Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available	11 140 00	
Estimated/Actual Unencumbered Balance July 1, 19 55	71 755 00	31 595 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	71 755 00	31 595 00

(Optional)

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
Authorized Expenditures for Year as shown below	55 060 00	70 000 00
Authorized General Reserve (for following year)	25 000 00	
Total Requirements	80 060 00	70 000 00
Available per contra	71 755 00	31 595 00
Tax Levy Required to Balance	8 305 00	38 405 00
Estimated Amount to Be Raised on Unsecured Roll	20 00	4 00
Estimated Amount to Be Raised on Secured Roll	8 285 00	38 401 00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 17,995

% delinquency allowed on above in estimating collections

Total Secured Roll: 36,617,095 Land

Same adjusted for delinquency allowance of 15 %

31,124,530 Land

Tax Rate.....per $100.00

.150

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Watermaster			4 000 00	4 000 00	
Miscellaneous Labor			4 000 00	4 000 00	
Dam Caretaker			3 000 00	3 000 00	
Engineering Services			7 500 00	7 500 00	
TOTAL SALARIES & WAGES			18 500 00	18 500 00	
MAINTENANCE & OPERATION					
Premium on Bonds & Insurance			1 550 00	1 550 00	
Contest Protests			6 000 00	6 000 00	
Maintain Outlets - Hogan Dam			1 500 00	1 500 00	
Clearing Old Calaveras River Bed			2 500 00	2 500 00	
Rent, Secretarial, Supplies, & Miscellaneous Expense			7 500 00	7 500 00	
Reimburse City of Stockton			3 510 00	3 510 00	
Water Stage Recorders			1 000 00	1 000 00	
Maintenance & Operation - Gates			2 500 00	2 500 00	
Legal Fees			7 500 00	7 500 00	
TOTAL MAINTENANCE & OPERATION			33 560 00	33 560 00	
OUTLAYS & RESERVE					
Reserve			70 000 00	70 000 00	
Install Water Stage Recorders			3 000 00	3 000 00	
TOTAL OUTLAYS & RESERVE			73 000 00	73 000 00	
TOTAL STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION DISTRICT BUDGET	21 931 00	31 403 03	125 060 00	125 060 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SAN JOAQUIN WATER WORKS DISTRICT #2

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Miscellaneous

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	B & I Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	2 660 00	298 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Less Reserved Amounts Not Available	2 660 00	98 00
Estimated/Actual Unencumbered Balance July 1, 19 55		200 00
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy		

BUDGET SUMMARY

DESCRIPTION (4)	Fund (5)	B. & I. Fund (6)
Authorized Expenditures for Year as shown below		1 588 00
Authorized General Reserve (for following year)		
Total Requirements		1 588 00
Available per contra		200 00
Tax Levy Required to Balance		1 388 00
Estimated Amount to Be Raised on Unsecured Roll		50 00
Estimated Amount to Be Raised on Secured Roll		1 338 00

TAX BASES AND RATES (7)

Total of Unsecured Roll: 18,100

% delinquency allowed on above in estimating collections

Total Secured Roll: 414,970

Same adjusted for delinquency allowance of 5 %

394,220

Tax Rate... per $100.00

.340

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
BOND & INTEREST	1 460 35	1 435 00	1 588 00	1 588 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 404

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 19 55 per Auditor's Fund Accounts	6 518 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	4 500 00	
Estimated/Actual Unencumbered Balance July 1, 19 55	2 018 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	2 018 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	4 022 00	
Authorized General Reserve (for following year)	2 011 00	
Total Requirements	6 033 00	
Available per contra	2 018 00	
Tax Levy Required to Balance	4 015 00	
Estimated Amount to Be Raised on Unsecured Roll	229 00	
Estimated Amount to Be Raised on Secured Roll	3 786 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 168,240

% delinquency allowed on above in estimating collections

Total Secured Roll: 3,491,590 L & I

Same adjusted for delinquency allowance of 5 %

3,142,430 L & I

Tax Rate ... per $100.00

.120

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES					
Secretaries' Salaries			300 00	300 00	
Directors' Fees			150 00	150 00	
TOTAL SALARIES & WAGES			450 00	450 00	
MAINTENANCE & OPERATION					
Office Supplies & Clerical Help			120 00	120 00	
Engineers' Fees			300 00	300 00	
Association Dues			52 00	52 00	
Squirrel Poisoning			100 00	100 00	
Levee Repair			3 000 00	3 000 00	
TOTAL MAINTENANCE & OPERATION			3 572 00	3 572 00	
TOTAL RECLAMATION DISTRICT NO. 404 BUDGET	6 879 90	510 00	4 022 00	4 022 00	

Submitted by

Title

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
RECLAMATION DISTRICT NO. 1614

LOCALLY GOVERNED BOARD

GENERAL FUNCTION
Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General Fund (2)	Fund (3)
Optional: Balance on hand June 30, 1955 per Auditor's Fund Accounts	2 493 00	
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 1955	2 493 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)		
Estimated Amount Available without Current Tax Levy	2 493 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Fund (6)
Authorized Expenditures for Year as shown below	29 087 00	
Authorized General Reserve (for following year)		
Total Requirements	29 087 00	
Available per contra	2 493 00	
Tax Levy Required to Balance	26 594 00	
Estimated Amount to Be Raised on Unsecured Roll		
Estimated Amount to Be Raised on Secured Roll	26 594 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll:
11,819,800 L & I

Same adjusted for delinquency allowance of 5 %

10,637,820 L & I

Tax Rate ... per $100.00

.250

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19... (9)	Actual and Estimated Current Year Ending June 30, 19... (10)	Estimated for Year Ending June 30, 19... (11)	Approved Estimates for Year Ending June 30, 19... (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1954 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1955 (16)	Requested, Year Ending June 30, 1956 (17)	Allowed, Year Ending June 30, 1956 (18)	NAME OF FUND (19)
MAINTENANCE AND OPERATION					
Retirement of Warrant 1102			8 750 00	8 750 00	
" " " 1103			3 750 00	3 750 00	
" " " 1104			100 00	100 00	
" " " 1105			91 00	91 00	
" " " 1106			5 000 00	5 000 00	
" " " 1107			4 192 00	4 192 00	
" " " 1108 (Apply on)			3 930 00	3 930 00	
Interest			3 274 00	3 274 00	
TOTAL MAINTENANCE & OPERATION			29 087 00	29 087 00	
TOTAL RECLAMATION DISTRICT NO. 1614 BUDGET	10 207 70	25 575 38	29 087 00	29 087 00	

Submitted by _____

Title _____

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: STOCKTON PORT DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: OPERATING OCEAN TERMINAL

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	Bond & Interest Fund (2)	Operating & Maintenance Fund (3)
Optional: Balance on hand June 30, 19..... per Auditor's Fund Accounts		
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available		
Estimated/Actual Unencumbered Balance July 1, 19 55	140 295 00	108 860 00
Estimated Revenue Accruals Other Than Current Taxes (See below)	- - -	2 095 700 00
Estimated Amount Available without Current Tax Levy	140 295 00	2 204 560 00

BUDGET SUMMARY

DESCRIPTION (4)	Bond & Interest Fund (5)	Operating & Maintenance Fund (6)
Authorized Expenditures for Year as shown below	156 295 00	2 297 560 00
Authorized General Reserve (for following year)		
Total Requirements	156 295 00	2 297 560 00
Available per contra	140 295 00	2 204 560 00
Tax Levy Required to Balance	16 000 00	93 000 00
Estimated Amount to Be Raised on Unsecured Roll	2 198 00	11 593 00
Estimated Amount to Be Raised on Secured Roll	13 802 00	81 407 00

TAX BASES AND RATES (7)

Total of Unsecured Roll:

% delinquency allowed on above in estimating collections

Total Secured Roll: 97,441,475

2,428,890 Annex

Same for Year Ab... linquency allowed of 3 %

94,518,230

9,146,025 Annex

Tax Rate.. per $100.00

.098

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19 54 (9)	Actual and Estimated Current Year Ending June 30, 19 55 (10)	Estimated for Year Ending June 30, 19 56 (11)	Approved Estimates for Year Ending June 30, 19 56 (12)	NAME OF FUND (13)
Leases & Rentals	211 960 52	211 510 00	132 440 00	132 440 00	
Operating	2 093 239 53	1 988 020 00	1 933 150 00	1 933 150 00	
Belt Railway	9 687 25	6 235 00	6 500 00	6 500 00	
Interest on Investments	13 726 98	20 645 00	20 610 00	20 610 00	
Sale of Capital Assets	1 201 78	1 000 00	- - -	- - -	
Miscellaneous Non-Operating	15 156 81	5 775 00	3 000 00	3 000 00	
TOTAL	2 344 972 87	2 233 185 00	2 095 700 00	2 095 700 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30 19 54 (15)	Actual and Estimated Expenditures, Year Ending June 30, 19 55 (16)	Requested, Year Ending June 30, 19 56 (17)	Allowed, Year Ending June 30, 19 56 (18)	NAME OF FUND (19)
SALARIES & WAGES	1 199 423 88	1 171 205 00	1 194 000 00	1 194 000 00	
INSURANCE, TAXES & ASSESSMENTS	53 013 51	57 210 00	59 475 00	59 475 00	
PAYROLL TAXES, PENSIONS & WELFARE	113 082 77	111 660 00	118 500 00	118 500 00	
MAINTENANCE	31 795 56	18 130 00	52 670 00	52 670 00	
ADMINISTRATION	129 340 66	140 255 00	147 380 00	147 380 00	
OPERATIONS	118 840 02	123 450 00	117 335 00	117 335 00	
CAPITAL OUTLAY	143 103 52	128 460 00	483 200 00	483 200 00	
STOCKTON CITY RENTAL PAYMENTS	180 828 24	150 000 00	125 000 00	125 000 00	
TOTAL OPERATING & MAINTENANCE	1 969 428 16	1 900 370 00	2 297 560 00	2 297 560 00	
Bond Debt Interest	58 249 77	73 295 00	69 295 00	69 295 00	
Bond Debt Redemption	61 000 00	82 000 00	87 000 00	87 000 00	
TOTAL BOND DEBT	119 249 77	155 295 00	156 295 00	156 295 00	

Submitted by

State Controller
County Budget Act
Form 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SAN JOAQUIN LOCAL HEALTH DISTRICT

LOCALLY GOVERNED BOARD

GENERAL FUNCTION: Public Health

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

DESCRIPTION (1)	General & Special Public Health Fund (2)	Reserve Fund (3)
Optional: Balance on hand June 30, 1955 per Auditor's Fund Accounts	55 861 00	110 000 00
Optional: Less Estimated/Actual Unpaid Liabilities		
Optional: Less Reserved Amounts Not Available	50 530 00	110 000 00
Estimated/Actual Unencumbered Balance July 1, 1955	5 331 00	
Estimated Revenue Accruals Other Than Current Taxes (See below)	121 806 00	
Estimated Amount Available without Current Tax Levy	127 137 00	

BUDGET SUMMARY

DESCRIPTION (4)	General Fund (5)	Special Public Health Fund (6)
Authorized Expenditures for Year as shown below	494 228 00	13 362 00
Authorized General Reserve (for following year)		50 000 00
Total Requirements	494 228 00	63 362 00
Available per contra	63 775 00	63 362 00
Tax Levy Required to Balance	430 453 00	
Estimated Amount to Be Raised on Unsecured Roll	25 436 00	
Estimated Amount to Be Raised on Secured Roll	405 017 00	

TAX BASES AND RATES (7)

Total of Unsecured Roll: 22,881,230

% delinquency allowed on above in estimating collections

Total Secured Roll: 322,794,860

Same adjusted for delinquency allowance of 3 %

313,111,015

Tax Rate.....per $100.00

.129

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 1954 (9)	Actual and Estimated Current Year Ending June 30, 1955 (10)	Estimated for Year Ending June 30, 1956 (11)	Approved Estimates for Year Ending June 30, 1956 (12)	NAME OF FUND (13)
Property tax levies of previous years collected currently		9 827 00			
State Subvention Fund of Previous & Current Years	61 707 00	62 498 00	63 254 00	63 254 00	
Federal and State Contracts	8 947 51	16 087 00	20 850 00	20 850 00	
Other Contracts	3 438 87	8 736 00	6 500 00	6 500 00	
Fees, Treasury Notes, Miscellaneous	7 481 37	32 430 00	31 202 00	31 202 00	

DETAIL OF EXPENDITURES

(Bond Interest and Principal Requirements, if any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries and Wages, Maintenance and Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1954 (15)	Actual and Estimated Expenditures, Year Ending June 30, 1955 (16)	Requested, Year Ending June 30, 1956 (17)	Allowed, Year Ending June 30, 1956 (18)	NAME OF FUND (19)
SALARIES					
Administration	53 983 24	52 080 21	56 295 00	56 295 00	
Preventive Medical Services	64 795 27	82 836 29	97 230 00	97 230 00	
Public Health Nursing	125 887 38	123 448 66	149 820 00	149 820 00	
Environmental Sanitation	57 246 82	58 747 98	64 670 00	64 670 00	
Public Health Laboratory	23 464 95	23 360 00	25 425 00	25 425 00	
Total Salaries	325 377 66	340 473 14	393 440 00	393 440 00	
MAINTENANCE & OPERATION					
Travel, Meals, Hotel	1 742 33	1 426 22	2 455 00	2 455 00	
Printing	2 946 88	2 734 16	2 775 00	2 775 00	
Expendable Supplies	17 019 21	16 630 33	16 215 00	16 215 00	
Health Center Expenses	10 577 85	10 864 98	9 935 00	9 935 00	
Automobile Transportation	14 366 27	13 106 54	12 500 00	12 500 00	
Special Operating Expenses	13 601 91	15 800 79	16 520 00	16 520 00	
Total Maintenance & Operation	60 254 44	60 563 02	60 400 00	60 400 00	
CAPITAL OUTLAY					
Equipment	2 146 94	1 700 52	2 750 00	2 750 00	
Automobiles	7 371 84	5 737 06	13 000 00	13 000 00	
Building and Grounds	957 90		50 000 00	50 000 00	
Total Capital Investment	10 476 68	7 437 58	65 750 00	65 750 00	
SPECIAL FUNDS					
Retirement	26 516 97	27 261 48	28 000 00	28 000 00	
Unappropriated Reserves		406 16	10 000 00	10 000 00	
Treasury Notes		25 200 00		Submitted by	
Increase General Reserve Fund	1 482 91				
Total Special Funds	27 999 88	52 867 64	38 000 00	38 000 00	
TOTAL HEALTH DISTRICT BUDGET	424 108 66	461 341 38	557 590 00	557 590 00	

State Controller
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

TABLE 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHAUER-FARR, S. F., C. A. (5121)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1956 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	Escalon Lighting District	5 374 00	2 241 00	3 133 00	230 00	2 903 00	.142	1
2	Farmington Lighting District	621 00	223 00	398 00		398 00	.664	2
3	Lathrop Lighting District	1 864 00	696 00	1 168 00	31 00	1 137 00	.378	3
4	Linden Lighting District	1 700 00	793 00	907 00	87 00	820 00	.146	4
5	Lockeford Lighting District	1 995 00	971 00	1 024 00	106 00	918 00	.280	5
6	Mission Village Lighting District	835 00		835 00		835 00	.350	6
7	North Oaks Lighting District	1 155 00	423 00	732 00		732 00	.152	7
8	North Wilson Way Lighting District	8 510 00		8 510 00		8 510 00	.730	8
9	Northern Stockton Lighting District	1 120 00	435 00	685 00		685 00	.212	9
10	Ripon Lighting District	6 984 00	2 844 00	4 140 00	301 00	3 839 00	.152	10
11	Stockton Lighting District No. 5	1 570 00	355 00	1 215 00		1 215 00	.282	11
12	Thornton Lighting District	930 00	310 00	620 00		620 00	.258	12
13	Tuxedo-Country Club Lighting District	5 808 00		5 808 00		5 808 00	.218	13
14	Victor Lighting District	933 00	365 00	568 00	41 00	527 00	.200	14
15	West Lane Lighting District	1 440 00	553 00	887 00		887 00	.184	15
16	Woodbridge Lighting District	960 00	387 00	573 00	19 00	554 00	.146	16
17								17
18								18
19	Colonial Heights Maintenance District	7 350 00	3 457 00	3 893 00		3 893 00	.324	19
20	Lincoln Village Maintenance District	55 175 00	18 176 00	36 999 00		36 999 00	.984	20
21	Morada Manor Maintenance District	750 00	108 00	642 00		642 00	.912	21
22	Pacific Gardens Sanitary District	25 375 00	7 600 00	17 775 00		17 775 00	.358	22
23	Riviera Cliffs Maintenance District	2 570 00	860 00	1 710 00		1 710 00	.800	23
24	Rosemar Manor Maintenance District	1 525 00	500 00	1 025 00		1 025 00	.332	24
25	Swain Oaks Maintenance District	4 250 00	1 783 00	2 467 00		2 467 00	.394	25
26	Wilkinson Manor Maintenance District	375 00		375 00		375 00	1.406	26
27								27
28								28
29	TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	139 169 00	43 080 00	96 089 00	815 00	95 274 00		29
30								30
31								31
32								32
33								33
34								34

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SCHWABACHER-FREY, S.F. - L.A. (522)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1955 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1955 (3)	UNENCUMBERED BALANCE JUNE 30, 1955 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1954		
							INTEREST (7)	PRINCIPAL (8)	
1	Banta	4 411 41	1 547 50	2 863 91		2 863 91	6 492 50	20 000 00	1
2	Bellota	655 98		655 98		655 98	600 00	4 000 00	2
3	Chartville 1	2 550 39		2 550 39		2 550 39	662 50	1 000 00	3
4	Chartville 2	209 18	50 00	159 18		159 18	167 50	1 000 00	4
5	Chartville 3	3 537 70		3 537 70		3 537 70	580 00	3 000 00	5
6	Clements						15 00	1 000 00	6
7	Collegeville	844 46		844 46		844 46	1 365 00	2 000 00	7
8	Davis	27 50	27 50						8
9	Dent	2 727 85		2 727 85		2 727 85	3 288 75	12 000 00	9
10	Elkhorn	2 290 63	705 00	1 585 63		1 585 63	3 400 00	4 000 00	10
11	Farmington	2 410 26	375 00	2 035 26		2 035 26	3 625 00	20 000 00	11
12	French Camp 1	1 175 16		1 175 16		1 175 16	1 600 00	3 000 00	12
13	French Camp 2								13
14	Galt Joint						1 768 36		14
15	Garden	5 914 78		5 914 78		5 914 78	887 50	5 000 00	15
16	Henderson	7 503 23		7 503 23		7 503 23			16
17	Holt	2 103 43		2 103 43		2 103 43	1 700 00	10 000 00	17
18	Houston 1	2 249 05		2 249 05		2 249 05	270 00	2 000 00	18
19	Houston 2	451 94		451 94		451 94	600 00	2 000 00	19
20	Houston 3	11 510 76		11 510 76		11 510 76	3 138 75	10 000 00	20
21	Jefferson 1	1 081 86		1 081 86		1 081 86	912 50	5 000 00	21
22	Jefferson 2	21 50		21 50		21 50			22
23	Lammersville	575 73		575 73		575 73	435 00	3 000 00	23
24	Lathrop 1	1 373 24		1 373 24		1 373 24	2 127 50	3 000 00	24
25	Lathrop 2	1 085 18	125 00	960 18		960 18			25
26	Linden 1	938 67		938 67		938 67	990 00	3 000 00	26
27	Linden 2	6 900 72		6 900 72		6 900 72	420 00	6 000 00	27
28	Live Oak 1	1 767 44		1 767 44		1 767 44	2 040 00	6 000 00	28
29	Live Oak 2	1 036 82		1 036 82		1 036 82			29
30	Lockeford 1	1 009 43		1 009 43		1 009 43	1 300 00	2 000 00	30
31	Lockeford 2	398 70		398 70		398 70	475 00	1 000 00	31
32	Lodi 5	984 97		984 97		984 97	770 00	7 000 00	32
33	Lodi 6	7 915 96	500 00	7 415 96		7 415 96	9 387 50	25 000 00	33
34	Lodi 7								34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

	ACTUAL AND ESTIMATE EXPENDITURES YEAR ENDING JUNE 30, 55		REQUIREMENTS FOR YEAR ENDING JUNE 30, 56				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 56	ESTIMATED AMOUNT TO BE RAISED ON SPECIAL ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE (Not to exceed $.50 per $100 Assessed Valuation)	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	CASH ON HAND JULY 1 OF BUDGET YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	4 095 00	10 000 00	3 195 00	10 000 00	1 472 50	14 667 50	11 803 50	1 061 83	10 741 76	.366	1
2	490 00	4 000 00	420 00	4 000 00	175 00	4 595 00	3 839 02	152 73	3 786 29	.268	2
3	825 00	2 000 00	575 00	2 000 00	2 175 00	4 850 00	2 299 61	12 00	2 287 61	.196	3
4	95 00	1 000 00	122 50	1 000 00	50 00	1 172 50	1 013 32	5 09	1 008 23	.086	4
5	592 50	3 000 00	430 00	3 000 00	3 196 25	6 626 25	3 088 55	14 96	3 073 59	.264	5
6											6
7	1 285 00	2 000 00	1 205 00	2 000 00	562 50	3 767 50	2 923 04	23 09	2 899 95	.204	7
8											8
9	2 892 50	9 000 00	2 600 00	9 000 00	1 153 75	12 753 75	10 025 90	669 14	9 356 76	.276	9
10	2 565 00	4 000 00	2 020 00	4 000 00	325 00	6 345 00	5 350 37	380 25	4 970 12	.322	10
11	2 750 00	10 000 00	1 750 00	10 000 00	750 00	12 500 00	10 484 74	297 06	10 187 68	.428	11
12	1 525 00	3 000 00	1 450 00	3 000 00	687 50	5 137 50	3 982 34	383 97	3 598 37	.213	12
13			2 297 50	5 000 00	1 092 50	8 390 00	8 390 00		8 390 00	.264	13
14	1 754 96		3 263 17			3 263 17	3 263 17	37 17	3 226 00	.400	14
15	762 50	5 000 00	937 50	5 000 00	5 287 50	10 225 00	5 010 22	169 23	4 840 99	.496	15
16			1 815 00	3 000 00	3 585 00	8 400 00	896 77	35 96	860 81	.046	16
17	1 500 00	10 000 00	1 300 00	10 000 00	550 00	11 850 00	9 746 57	229 48	9 517 09	.256	17
18	220 00	2 000 00	150 00	2 000 00	2 060 00	4 210 00	2 390 95	141 07	2 249 88	.049	18
19	580 00	2 000 00	520 00	2 000 00	240 00	2 760 00	2 308 06	165 09	2 142 97	.057	19
20	2 038 25	10 000 00	1 487 50	10 000 00	10 787 50	22 475 00	10 984 24	482 24	10 502 00	.280	20
21	787 50	5 000 00	675 00	5 000 00	281 25	5 956 25	4 874 39	346 41	4 527 98	.138	21
22			1 000 00	5 000 00	450 00	6 450 00	6 428 50		6 428 50	.194	22
23	390 00	3 000 00	345 00	3 000 00	150 00	3 495 00	3 018 27	54 50	2 964 77	.178	23
24	1 902 50	3 000 00	1 797 50	3 000 00	864 25	5 661 75	4 288 51	94 24	4 194 27	.238	24
25	825 00	5 000 00	787 50	5 000 00	322 50	6 110 00	5 109 82	108 97	5 000 85	.272	25
26	945 00	3 000 00	900 00	3 000 00	427 50	4 327 50	3 388 83	127 03	3 261 80	.122	26
27	300 00	6 000 00	180 00	6 000 00	1 080 00	12 240 00	5 139 28	143 44	4 995 84	.292	27
28	1 920 00	6 000 00	1 800 00	6 000 00	540 00	8 640 00	6 872 40	49 48	6 822 92	.228	28
29	910 00	7 000 00	865 00	7 000 00	210 00	7 875 00	6 818 19	57 65	6 760 53	.226	29
30	1 250 00	2 000 00	1 200 00	2 000 00	575 00	3 775 00	2 765 57	112 44	2 653 13	.151	30
31	450 00	1 000 00	425 00	1 000 00	200 00	1 625 00	1 229 30	50 60	1 178 70	.067	31
32	577 50	7 000 00	385 00	7 000 00	96 25	7 481 25	6 496 28	533 07	5 963 21	.327	32
33	9 650 00	25 000 00	8 812 50	25 000 00	4 287 50	38 100 00	30 484 04	2 183 78	28 300 26	.129	33
34					52 640 00	52 640 00	52 640 00		52 640 00	.234	34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SCHEDULE OF BONDED INDEBTEDNESS

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING INTEREST 55 June 30, 19 55 (2)	INTEREST & PRINCIPAL DUE AND UNPAID 55 June 30, 19 — (3)	UNENCUMBERED BALANCE 55 June 30, 19 55 (4)	ESTIMATE INTEREST TAXES TO BE COLLECTED (NOT CURRENT TAXES) TO REDUCE LEVY FOR ENSUING FISCAL YEAR (5)	ESTIMATE TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR 56 YEAR ENDING JUNE 30, 19 — INTEREST (7)	EXPENDITURES FOR 56 YEAR ENDING JUNE 30, 19 — PRINCIPAL (8)	
1	Manteca 1	13 349 87		13 349 87		13 349 87	2 043 75	11 000 00	1
2	Manteca 2	2 549 16	568 75	1 980 41		1 980 41	2 725 00	5 000 00	2
3	Manteca 3	2 562 40		2 562 40		2 562 40	3265 00	10 000 00	3
4	Manteca 4								4
5	Montezuma 1	6 669 00	5 278 75	1 390 25		1 390 25	1 747 50	5 000 00	5
6	Montezuma 2	787 72		787 72		787 72	1 120 00	1 000 00	6
7	Mossdale	6 114 54		6 114 54		6 114 54			7
8	New Hope	11 051 09	123 75	10 927 34		10 927 34	3 841 25	7 000 00	8
9	New Jerusalem	905 66		905 66		905 66	1 155 00	3 000 00	9
10	Oak View	2 681 99		2 681 99		2 681 99	780 00	2 000 00	10
11	Ripon	20 042 27		20 042 27		20 042 27			11
12	Rising Sun								12
13	Tracy 5	266 91		266 91		266 91	300 00	2 000 00	13
14	Tracy 6	3 018 07		3 018 07		3 018 07	2 880 00	14 000 00	14
15	Tracy 7	26 768 71	8 75	26 759 96		26 759 96	6 605 25	21 000 00	15
16	Valley Home						376 88		16
	Van Allen	2 450 29	625 00	1 825 29		1 825 29	3 687 50	5 000 00	17
	Venice	8 418 48		8 418 48		8 418 48	700 00	7 000 00	18
19	Waverly	2 450 72		2 450 72		2 450 72	562 50	1 000 00	19
20	Woods 1	353 44		353 44		353 44	137 50	3 000 00	20
21	Woods 2	3 575 61		3 575 61		3 575 61	4 380 00	15 000 00	21
22	TOTAL ELEMENTARY SCHOOLS	180 688 36	8 935 00	179 744 86		179 744 86	88 928 99	287 000 00	22
23	Calaveras Union						160 41		23
24	Escalon Union	11 638 38		11 638 38		11 638 38			24
25	Galt Union						20 391 68		25
26	Linden Union	805 38		805 38		805 38	360 00	6 000 00	26
27	Lodi Union								27
28	Manteca Union 1	23 452 99		23 452 99		23 452 99	3 250 00	20 000 00	28
29	Manteca Union 2	14 364 65		14 364 65		14 364 65			29
30	Oakdale						426 49		30
31	Tracy 1	31 901 33		31 901 33		31 901 33	6 955 00	25 000 00	31
32	Tracy 2	3 004 08		3 004 08		3 004 08			32
33									33
34	TOTAL HIGH SCHOOLS	85 166 82		85 166 82		85 166 82	11 493 90	51 000 00	34

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY AND HIGH SCHOOLS

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 55		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 56				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 56	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1	1 736 25	11 000 00	1 548 75	11 000 00	12 712 50	25 261 25	11 911 38	670 55	11 240 83	.128	1
2	2 425 00	5 000 00	2 362 50	5 000 00	1 125 00	8 487 50	6 507 09	393 81	6 113 28	.070	2
3	2 840 00	10 000 00	2 640 00	10 000 00	1 132 50	13 572 50	11 010 10	659 91	10 350 19	.118	3
4					15 250 00	15 250 00	15 250 00		15 250 00	.174	4
5	1 368 75		1 547 50	5 000 00	723 75	7 271 25	5 881 00	131 74	5 749 26	.216	5
6	1 080 00	2 000 00	1 000 00	2 000 00	460 00	3 460 00	2 672 28	61 77	2 610 51	.098	6
7	1 793 75	5 000 00	1 112 50	5 000 00	5 518 75	11 631 25	5 516 71	196 16	5 320 55	.718	7
8	3 438 75	7 000 00	3 165 00	8 000 00	9 542 50	20 707 50	9 780 16	150 29	9 629 87	.270	8
9	1 072 50	3 000 00	990 00	3 000 00	453 75	4 443 75	3 538 09	316 56	3 221 53	.164	9
10	740 00	2 000 00	700 00	2 000 00	2 340 00	5 040 00	2 358 01	30 12	2 327 89	.118	10
11	9 337 50	15 000 00	5 787 50	15 000 00	17 800 00	38 587 50	18 545 23	639 62	17 905 61	.396	11
12	2 625 00		1 835 22			1 835 22	1 835 22	27 22	1 808 00	.290	12
13	240 00	2 000 00	180 00	2 000 00	60 00	2 240 00	1 973 09	97 60	1 875 49	.013	13
14	2 670 00	14 000 00	2 460 00	14 000 00	1 125 00	17 585 00	14 566 93	758 28	13 808 65	.096	14
15	6 135 00	21 000 00	5 775 00	21 000 00	23 782 50	50 557 50	23 797 54	1 216 27	22 581 27	.156	15
16	353 16		306 92			306 92	306 92	5 92	301 00	.140	16
17	2 812 50	10 000 00	2 125 00	5 000 00	1 000 00	8 125 00	6 299 71	126 46	6 173 25	.262	17
18	770 00	7 000 00	350 00	7 000 00	7 140 00	14 490 00	6 071 52	182 55	5 888 97	.210	18
19	537 50	1 000 00	500 00	2 000 00	2 237 50	4 737 50	2 286 78	61 64	2 225 14	.312	19
20	100 00	3 000 00	62 50	3 000 00	12 50	3 075 00	2 721 56	21 34	2 700 22	.050	20
21	3 930 00	15 000 00	3 480 00	15 000 00	1 515 00	19 995 00	16 419 39	120 97	16 298 42	.298	21
22	89 751 96	283 000 00	82 129 06	298 000 00	206 085 50	586 214 56	406 469 70	14 250 85	392 216 85		22
23											23
24	105 80										24
25	15 812 50	30 000 00	15 137 50	30 000 00	7 231 25	52 368 75	40 730 37	2 726 63	38 003 74	.326	25
26	14 817 94		10 972 73			10 972 73	10 972 73	194 73	10 778 00	.170	26
27	240 00	6 000 00	120 00	6 000 00		6 120 00	5 314 62	93 35	5 221 27	.064	27
28			53 637 50	85 000 00	24 693 75	163 331 25	163 331 25		163 331 25	.284	28
29	2 875 00	20 000 00	2 425 00	20 000 00	21 100 00	43 525 00	20 072 01	1 197 88	18 874 13	.124	29
30	10 875 00	30 000 00	9 375 00	45 000 00	3 562 50	57 937 50	43 572 85	2 828 84	40 744 01	.268	30
31	1 082 24		793 90			793 90	793 90	19 90	774 00	.360	31
32	6 580 00	25 000 00	6 225 00	25 000 00	28 008 75	59 213 75	27 312 42	1 661 69	25 650 73	.092	32
33			25 075 00	70 000 00	10 787 50	105 862 50	102 858 42		102 858 42	.362	33
34	52 388 48	111 000 00	123 741 63	281 000 00	95 383 75	500 125 38	414 958 57	8 723 02	406 235 55		34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

SCHWABACHER-FREY, S.F. - L.A. (632)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1955 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1955 (3)	UNENCUMBERED BALANCE JUNE 30, 1955 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1954		
							INTEREST (7)	PRINCIPAL (8)	
1	Lincoln 1	2 451 99		2 451 99		2 451 99	477 50	2 000 00	1
2	Lincoln 2	5 118 26		5 118 26		5 118 26	1 230 00	1 000 00	2
3	Lincoln 3	698 79		698 79		698 79	612 50	5 000 00	3
4	Lincoln 4	476 83		476 83		476 83	222 50	5 000 00	4
5	Lincoln 5	1 672 16	530 00	1 142 16		1 142 16	2 060 00	1 000 00	5
6	Lincoln 6	2 153 91		2 153 91		2 153 91			6
7	Stockton 1	273 476 57		273 476 57		273 476 57	4 687 50	250 000 00	7
8	Stockton 2	67 278 25	331 25	66 947 00		66 947 00	71 993 75	350 000 00	8
9	Stockton 3	147 955 42	4 362 50	143 592 92		143 592 92	145 226 25	100 000 00	9
10									10
11	TOTAL UNIFIED SCHOOL DISTRICTS	501 282 18	5 223 75	496 058 43		496 058 43	226 510 00	714 000 00	11
12									12
13	TOTAL BOND AND INTEREST ALL SCHOOL DISTRICTS	776 107 36	15 158 75	760 948 61		760 948 61	327 590 89	1052 000 00	13
14									14
15									15
16									16
17									17
18									18
19									19
20									20
21									21
22									22
23									23
24									24
25									25
26									26
27									27
28									28
29									29
30									30
31									31
32									32
33									33
34									34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

UNIFIED SCHOOL DISTRICTS

SCHWABACHER-FREY, S. F. - L. A. (532)

	Actual and Estimated Expenditures Year Ending June 30, 19 55		Requirements for Year Ending June 30, 19 56				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 56	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	437 50	2 000 00	397 50	2 000 00	2 188 75	4 586 25	2 134 26	51 98	2 082 28	.020	1
2	1 210 00	1 000 00	1 160 00	4 000 00	4 560 00	9 720 00	4 601 74	121 00	4 480 74	.043	2
3	525 00	5 000 00	437 50	5 000 00	175 00	5 612 50	4 913 71	115 00	4 798 71	.046	3
4	125 00	5 000 00	62 50	5 000 00		5 062 50	4 585 67	107 00	4 478 67	.043	4
5	1 490 00	5 000 00	1 260 00	10 000 00	530 00	11 790 00	10 647 84	125 00	10 522 84	.102	5
6	2 800 00	5 000 00	2 712 50	10 000 00	1 268 75	13 981 25	11 827 34	242 00	11 585 34	.152	6
7	2 812 50	250 000 00	937 50	250 000 00		250 937 50	22 539 07		22 539 07		7
8	64 743 75	350 000 00	57 750 00	350 000 00	25 375 00	433 125 00	366 178 00	53 033 00	313 145 00	.258	8
9	206 663 75	100 000 00	203 500 00	400 000 00	94 750 00	698 250 00	554 657 08	53 131 00	501 526 08	.414	9
10											10
11	280 807 50	723 000 00	268 217 50	1036 000 00	128 847 50	1433 065 00	937 006 57	106 925 98	830 080 59		11
12											12
13	422 947 94	1117 000 00	474 088 19	1615 000 00	430 316 75	2519 404 94	1758 432 84	129 899 85	1628 532 99		13
14											14
15											15
16											16
17											17
18											18
19											19
20											20
21											21
22											22
23											23
24											24
25											25
26											26
27											27
28											28
29											29
30											30
31											31
32											32
33											33
34											34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (532)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 1956 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	Alpine-Victor	65 293 00	38 375 00	26 918 00	352 00	26 566 00	.900	1
2	Atlanta	43 702 00	26 435 00	17 267 00	174 00	17 093 00	.800	2
3	Banta	64 855 00	31 107 00	33 748 00	2 320 00	31 428 00	.900	3
4	Bellota	25 851 00	11 982 00	13 869 00	430 00	13 439 00	.800	4
5	Bruella Union	67 955 00	49 767 00	18 188 00	122 00	18 066 00	.800	5
6	Burwood	62 675 00	33 330 00	29 345 00	703 00	28 642 00	1.300	6
7	Calaveras	11 929 00	8 749 00	3 180 00	111 00	3 069 00	.382	7
8	Calla	43 945 00	22 582 00	21 363 00	1 766 00	19 597 00	1.150	8
9	Castle	46 035 00	29 087 00	16 948 00	173 00	16 775 00	1.500	9
10	Chartville	38 046 00	22 852 00	15 194 00	47 00	15 147 00	.800	10
11	Clements Union	26 397 00	11 834 00	14 563 00	237 00	14 326 00	.800	11
12	Collegeville	27 995 00	12 989 00	15 006 00	87 00	14 919 00	1.050	12
13	David Bixler	27 784 00	18 823 00	8 961 00	433 00	8 528 00	.352	13
14	Davis	117 276 00	84 175 00	33 101 00	660 00	32 441 00	.900	14
15	Delphi-Greenwood-Madison	84 375 00	56 142 00	28 233 00	294 00	27 939 00	.800	15
16	Dent Union	147 198 00	108 262 00	38 936 00	1 668 00	37 268 00	.900	16
17	Elkhorn	40 252 00	25 083 00	15 169 00	828 00	14 341 00	.800	17
18	Everett	19 411 00	11 636 00	7 775 00	47 00	7 728 00	.394	18
19	Fairchild	18 561 00	10 530 00	8 031 00	391 00	7 640 00	.451	19
20	Farmington	53 967 00	31 859 00	22 108 00	512 00	21 596 00	.800	20
21	Four Tree	44 219 00	23 835 00	20 384 00	1 626 00	18 758 00	1.200	21
22	French Camp	163 498 00	128 898 00	34 600 00	2 325 00	32 275 00	.800	22
23	Garden	12 885 00	7 187 00	5 698 00	221 00	5 477 00	.494	23
24	Glenwood	36 251 00	26 536 00	9 715 00	85 00	9 630 00	.800	24
25	Grant	14 396 00	9 953 00	4 443 00	100 00	4 343 00	.596	25
26	Harmony Grove	45 674 00	32 529 00	13 145 00	192 00	12 953 00	.800	26
27	Henderson	67 934 00	45 932 00	22 002 00	78 00	21 924 00	.800	27
28	Holt Union	57 640 00	40 942 00	16 698 00	423 00	16 275 00	.437	28
29	Houston	112 175 00	50 669 00	61 506 00	2 701 00	58 805 00	1.250	29
30	Independent	13 369 00	7 399 00	5 970 00	112 00	5 858 00	.800	30
31	Jefferson	79 119 00	35 132 00	43 987 00	1 823 00	42 164 00	1.050	31
32	Lafayette	44 363 00	36 250 00	8 113 00	134 00	7 979 00	.376	32
33	Lammersville	37 498 00	20 566 00	16 932 00	432 00	16 500 00	.800	33
34	Lathrop	129 914 00	104 510 00	25 404 00	296 00	25 108 00	.800	34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (532)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 56 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	Lathrop - Building Fund	3 717 00		3 717 00	56 00	3 661 00	.198	1
2	Linden	59 183 00	33 160 00	26 023 00	764 00	25 259 00	.800	2
3	Live Oak	108 177 00	77 647 00	30 530 00	191 00	30 339 00	.900	3
4	Lockeford	82 534 00	62 724 00	19 810 00	633 00	19 177 00	.900	4
5	Lodi	606 070 00	394 326 00	211 744 00	21 420 00	190 324 00	.844	5
6	Lone Tree	35 344 00	22 381 00	12 963 00	652 00	12 311 00	.800	6
7	Manteca	608 676 00	499 970 00	108 706 00	6 120 00	102 586 00	.900	7
8	Manteca - Retirement	4 240 00		4 240 00	128 00	4 112 00	.046	8
9	Manteca - Community Services	1 500 00		1 500 00		1 500 00	.016	9
10	Montezuma	273 322 00	238 101 00	35 221 00	492 00	34 729 00	.900	10
11	Montezuma - Building Fund	5 016 00		5 016 00	79 00	4 937 00	.186	11
12	Moore	23 766 00	20 030 00	3 736 00	15 00	3 721 00	.444	12
13	Mossdale	26 389 00	16 724 00	9 665 00	277 00	9 388 00	.800	13
14	Naglee	22 095 00	11 244 00	10 851 00	506 00	10 345 00	.800	14
15	New Hope	122 297 00	62 927 00	59 370 00	683 00	58 687 00	1.300	15
16	New Hope - Building Fund	5 263 00		5 263 00	110 00	5 153 00	.144	16
17	New Jerusalem	46 433 00	26 672 00	19 761 00	1 439 00	18 322 00	.800	17
18	Oak View Union	61 583 00	40 633 00	20 950 00	180 00	20 770 00	.800	18
19	Ray Union	41 379 00	23 966 00	17 413 00	247 00	17 166 00	.800	19
20	Rindge	38 451 00	22 328 00	16 123 00	109 00	16 014 00	.783	20
21	Ripon	150 350 00	99 325 00	51 025 00	1 894 00	49 131 00	.900	21
22	Ripon - Community Services	500 00		500 00		500 00	.011	22
23	Ripon - Retirement	2 500 00		2 500 00		2 500 00	.059	23
24	River	35 849 00	22 248 00	13 601 00	136 00	13 465 00	.800	24
25	Rustic	23 240 00	13 443 00	9 797 00	293 00	9 504 00	.800	25
26	San Joaquin	16 889 00	8 490 00	8 399 00	207 00	8 192 00	.800	26
27	Summer Home	43 912 00	33 588 00	10 324 00	43 00	10 281 00	.800	27
28	Terminous	34 379 00	16 019 00	18 360 00	199 00	18 161 00	.800	28
29	Tokay Colony	21 732 00	15 771 00	5 961 00	41 00	5 920 00	.800	29
30	Tracy	753 214 00	553 581 00	199 633 00	6 757 00	192 876 00	.900	30
31	Tracy - Building Fund	22 689 00		22 689 00	969 00	21 720 00	.150	31
32	Tracy - Community Services	6 895 00		6 895 00	353 00	6 542 00	.045	32
33	Tracy - Retirement	5 827 00		5 827 00	345 00	5 482 00	.038	33
34	Turner	25 641 00	15 107 00	10 534 00	1 069 00	9 465 00	.480	34

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STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56.

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH

SCHWABACHER-FREY, S. F. - L. A. (532)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 56 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100 00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	Van Allen	59 817 00	43 793 00	16 024 00	310 00	15 714 00	.668	1
2	Venice	72 256 00	46 502 00	25 754 00	716 00	25 038 00	.800	2
3	Veritas	38 294 00	26 007 00	12 287 00	439 00	11 848 00	.800	3
4	Waverly	123 464 00	103 804 00	19 660 00	182 00	19 478 00	.900	4
5	Waverly - Building Fund	2 637 00		2 637 00	65 00	2 572 00	.230	5
6	Woods	200 293 00	114 144 00	86 149 00	553 00	85 596 00	1.400	6
7								7
8	TOTAL ELEMENTARY SCHOOL DISTRICTS	5 708 250 00	3 880 592 00	1 827 658 00	70 575 00	1 757 083 00		8
9								9
10	Liberty-Galt Joint - Sacramento County	3 398 00		3 398 00	172 00	3 226 00	.400	10
11	Rising Sun Joint	5 044 00		5 044 00	56 00	4 988 00	.800	11
12	Valley Home Joint	2 623 00		2 623 00	42 00	2 581 00	1.200	12
13								13
14	TOTAL JOINT DISTRICTS	11 065 00		11 065 00	270 00	10 795 00		14
15								15
16	Escalon Union High	239 223 00	129 904 00	109 319 00	4 191 00	105 128 00	.750	16
17	Escalon Union High - Community Services	900 00		900 00		900 00	.008	17
18	Escalon Union High - Retirement	1 700 00		1 700 00		1 700 00	.014	18
19	Linden Union High	234 350 00	125 270 00	109 080 00	1 801 00	107 279 00	.750	19
20	Lodi Union High	1 178 375 00	617 986 00	560 389 00	19 327 00	541 062 00	.750	20
21	Manteca Union High	499 665 00	353 166 00	146 499 00	6 911 00	139 588 00	.750	21
22	Manteca Union High - Community Services	3 100 00		3 100 00	92 00	3 008 00	.020	22
23	Manteca Union High - Retirement	3 060 00		3 060 00	157 00	2 903 00	.020	23
24	Ripon Union High	160 800 00	76 278 00	84 522 00	2 086 00	82 436 00	.750	24
25	Ripon Union High - Community Services	4 200 00		4 200 00		4 200 00	.050	25
26	Ripon Union High - Retirement	1 000 00		1 000 00		1 000 00	.012	26
27	Tracy Union High	503 645 00	264 523 00	239 122 00	11 848 00	227 274 00	.750	27
28								28
29	TOTAL UNION HIGH SCHOOLS	2 830 018 00	1 567 127 00	1 262 891 00	46 413 00	1 216 478 00		29
30								30
31								31
32								32
33								33
34								34

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

RUN TRACTOR FIRST, S. F., L. A. (533)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 56 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100 00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	Lincoln Unified	539 463 00	390 964 00	148 499 00	5 691 00	142 808 00	1.426	1
2	Lincoln Unified - Building Fund	14 755 00		14 755 00	371 00	14 384 00	.160	2
3	Stockton Unified	8 469 455 00	5 379 982 00	3 089 473 00	306 008 00	2 783 465 00	2.000	3
4	Stockton Unified - Community Services	34 468 00		34 468 00	3 519 00	30 949 00	.025	4
5	Stockton Unified - Retirement	96 598 00		96 598 00	11 475 00	85 123 00	.071	5
6	Stockton Unified - Meals, Needy Children	1 592 00		1 592 00	1 836 00	244 00		6
7								7
8	TOTAL UNIFIED SCHOOL DISTRICTS	9 156 331 00	5 770 946 00	3 385 385 00	328 900 00	3 056 485 00		8
9								9
10	Galt Joint	66 896 00		66 896 00	955 00	65 941 00	1.040	10
11	Oakdale Joint	2 302 00		2 302 00	44 00	2 258 00	1.050	11
12								12
13	TOTAL JOINT HIGH SCHOOL DISTRICTS	69 198 00		69 198 00	999 00	68 199 00		13
14								14
15	BUDGET REQUESTS FOR PUPILS ATTENDING:							15
16	ESCALON UNION HIGH SCHOOL FROM OTHER DISTRICTS							16
17	Collegeville	5 972 00		5 972 00	14 00	5 958 00	.418	17
18								18
19	TOTAL A.D.A. FOR ESCALON UNION HIGH SCHOOL	5 972 00		5 972 00	14 00	5 958 00		19
20								20
21	LODI UNION HIGH SCHOOL FROM OTHER DISTRICTS							21
22	Calaveras	6 072 00		6 072 00	217 00	5 855 00	.730	22
23	Grant	3 288 00		3 288 00	98 00	3 190 00	.436	23
24								24
25	TOTAL A.D.A. FOR LODI UNION HIGH SCHOOL	9 360 00		9 360 00	315 00	9 045 00		25
26								26
27	MANTECA UNION HIGH SCHOOL FROM OTHER DISTRICTS							27
28	Castle	7 094 00		7 094 00	104 00	6 990 00	.725	28
29	Collegeville	388 00		388 00	3 00	385 00	.027	29
30	French Camp	26 059 00		26 059 00	2 763 00	23 296 00	.732	30
31	Garden	380 00		380 00		380 00	.034	31
32	Montezuma	520 00		520 00		520 00	.019	32
33								33
34	TOTAL A.D.A. FOR MANTECA UNION HIGH SCHOOL	34 441 00		34 441 00	2 870 00	31 571 00		34

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BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (532)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 1956 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISE ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	RIPON UNION HIGH FROM OTHER DISTRICTS							1
2	Castle	3 379 00		3 379 00	23 00	3 356 00	.348	2
3	Collegeville	6 199 00		6 199 00	57 00	6 142 00	.431	3
4								4
5	TOTAL A.D.A. FOR RIPON UNION HIGH SCHOOL	9 578 00		9 578 00	80 00	9 498 00		5
6								6
7	TRACY UNION HIGH FROM OTHER DISTRICTS							7
8	Fairchild	2 790 00		2 790 00	78 00	2 712 00	.160	8
9	Garden	4 771 00		4 771 00	133 00	4 638 00	.418	9
10								10
11	TOTAL A.D.A. FOR TRACY UNION HIGH SCHOOL	7 561 00		7 561 00	211 00	7 350 00		11
12								12
13	STOCKTON UNIFIED FROM OTHER DISTRICTS							13
14	Castle	383 00		383 00		383 00	.039	14
15	Fairchild	883 00		883 00	41 00	842 00	.049	15
16	French Camp	8 425 00		8 425 00	986 00	7 439 00	.233	16
17	Holt Union	5 447 00		5 447 00	113 00	5 334 00	.143	17
18	Independent	361 00		361 00	31 00	330 00	.100	18
19	Montezuma	48 071 00		48 071 00	1 135 00	46 936 00	1.767	19
20	Rindge	4 641 00		4 641 00	34 00	4 607 00	.225	20
21	Venice	5 119 00		5 119 00	206 00	4 913 00	.174	21
22								22
23	TOTAL A.D.A. STOCKTON UNIFIED SCHOOLS	73 330 00		73 330 00	2 546 00	70 784 00		23
24								24
25	TOTAL A.D.A. ALL SCHOOLS	140 242 00		140 242 00	6 036 00	134 206 00		25
26								26
27	JUNIOR COLLEGE TUITION	327 351 00		327 351 00	12 183 00	315 168 00	.172	27
28								28
29								29
30	GRAND TOTAL OF SCHOOL DISTRICTS	20 761 814 94	11 979 613 61	8 782 222 84	595 275 85	8 186 946 99		30
31								31
32								32
33								33
34								34

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 56

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-HUME-FREY, S. F. - L. A. (532)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 56 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation on Secured Roll (7)	
1	Clements Rural Fire District	4 632 00	1 607 00	3 025 00	54 00	2 971 00	.116	1
2	East Side Rural Fire District	121 123 00	38 293 00	82 830 00	3 261 00	79 569 00	.488	2
3	Escalon Fire District	3 000 00	1 175 00	1 825 00	401 00	1 424 00	.078	3
4	Escalon Rural Fire District	6 500 00	1 500 00	5 000 00	170 00	4 830 00	.064	4
5	Farmington Rural Fire District	5 750 00	1 250 00	4 500 00	88 00	4 412 00	.114	5
6	Forest Lake Rural Fire District	5 985 00	2 709 00	3 276 00	51 00	3 225 00	.350	6
7	French Camp-McKinley Rural Fire District	39 569 00	11 427 00	28 142 00	2 177 00	25 965 00	.426	7
8	Liberty Rural Fire District	15 250 00	4 511 00	10 739 00	456 00	10 283 00	.212	8
9	Lincoln Rural Fire District	69 635 00	20 899 00	48 736 00	1 251 00	47 485 00	.360	9
10	Linden-Peters Rural Fire District	12 342 00		12 342 00	277 00	12 065 00	.120	10
11	Manteca Rural Fire District	25 450 00	1 765 00	23 685 00	329 00	23 356 00	.214	11
12	Mokelumne Rural Fire District	17 750 00	4 750 00	13 000 00	209 00	12 791 00	.130	12
13	Ripon Fire District	10 780 00	3 038 00	7 742 00	457 00	7 285 00	.286	13
14	Ripon Rural Fire District	15 153 00	4 172 00	10 981 00	140 00	10 841 00	.200	14
15	Thornton Rural Fire District	18 590 00	3 585 00	15 005 00	299 00	14 706 00	.340	15
16	Tracy Rural Fire District	72 000 00	24 000 00	48 000 00	2 142 00	45 858 00	.282	16
17	Tuxedo-Country Club Rural Fire District	57 570 00	17 376 00	40 194 00	596 00	39 598 00	.418	17
18	Waterloo-Morada Rural Fire District	41 280 00	11 280 00	30 000 00	763 00	29 237 00	.340	18
19	Woodbridge Rural Fire District	40 900 00	13 400 00	27 500 00	1 308 00	26 192 00	.170	19
20								20
21	TOTAL FIRE DISTRICTS	583 259 00	166 737 00	416 522 00	14 429 00	402 093 00		21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

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COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1956

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (532)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1956 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	Escalon Cemetery District	6 000 00	2 000 00	4 000 00	262 00	3 738 00	.040	1
2	Tracy Cemetery District	24 895 00	4 021 00	20 874 00	393 00	20 481 00	.076	2
3								3
4	Escalon Police Protection District	17 567 00	5 771 00	11 796 00	750 00	11 046 00	.576	4
5								5
6	Country Club Sanitary District	15 000 00	5 418 00	9 582 00	113 00	9 469 00	.350	6
7	Ripon Sanitary District	6 708 00	700 00	6 008 00	326 00	5 682 00	.350	7
8								8
9	N. San Joaquin Mosquito Abatement District	128 330 00	75 266 00	53 064 00	2 530 00	50 534 00	.088	9
10	San Joaquin Mosquito Abatement District	275 160 00	58 210 00	216 950 00		216 950 00	.100	10
11								11
12	New Mariposa Drainage District	1 800 00	991 00	809 00		809 00	.454	12
13	North San Joaquin Water Conservation District	24 350 00	9 058 00	15 292 00		15 292 00	.150	13
14	Stockton-East S. J. Water Conservation District	150 060 00	103 350 00	46 710 00	24 00	46 686 00	.150	14
15	San Joaquin Water Works District No. 2	1 588 00	200 00	1 388 00	50 00	1 338 00	.314	15
16								16
17	Reclamation District No. 404	6 033 00	2 018 00	4 015 00	229 00	3 786 00	.120	17
18	Reclamation District No. 1614	29 087 00	2 493 00	26 594 00		26 594 00	.250	18
19								19
20	San Joaquin Local Health District	557 590 00	127 137 00	430 453 00	25 436 00	405 017 00	.129	20
21	Stockton Port District - Maintenance	2 297 560 00	2 204 560 00	93 000 00	11 593 00	81 407 00	.082	21
22	Stockton Port District - Bond & Interest	156 295 00	140 295 00	16 000 00	2 198 00	13 802 00	.016	22
23								23
24	TOTAL SPECIAL DISTRICTS - LOCALLY GOVERNED BOARDS	4 281 282 00	2 908 225 00	1 373 057 00	58 333 00	1 314 724 00		24
25								25
26	TOTAL SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	25 043 096 94	14 887 838 61	10 155 279 84	653 608 85	9 501 670 99		26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34